

Meeting Date
March 17, 2015



AGENDA	
Section	Consent
Item No.	II C 1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Assistant County Manager	Department Director / Extension Tom Rosenberg, Director 633-2153
Stockton Whitten	Assistant County Manager	



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
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March 18, 2015

M E M O R A N D U M

TO: Tom Rosenberg, Budget Director

RE: Item II.C.1, Budget Change Requests

The Board of County Commissioners, in regular session on, March 17, 2015, approved Budget Changes Requests, as submitted.

Your continued cooperation is greatly appreciated.

Sincerely yours,

**BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK**

Tammy Etheridge
Tammy Etheridge, Deputy Clerk

/cm

cc: Finance

Encls. (a/s)



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

FUND: 1700
Date: 10/31/2014
Type of Request: AMENDMENT

Department: TOURISM DEVELOPMENT
Program: TOURISM DEVELOPMENT

Revenue Change:

INTERGOVERNMENTAL
STATUTORY REDUCTION

\$169,100
(\$8,455)

Expenditure Change:

OPERATING EXPENSES

\$160,645

Total: \$160,645

Total: \$160,645

Justification:

This action is required to allocate grant funding which was previously approved by the Board by County Commissioners. Both grants are for various Beach projects which will incur expenses against them in the current year. Approving this action will allow the County to obtain reimbursement from the grantor for the expenses that will incur during FY2015.

Alternative:

County will not be able to obtain reimbursement for grant related expenses associated with various Beach projects.

SAP Document Number:

50010440

Approval:

EJGARVEY	APPROVED 01/21/2015
AAHEPBURN	APPROVED 01/26/2015
TTROSENBERG	APPROVED 01/26/2015
SEWHITTEN	APPROVED 02/17/2015

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 17 DAY OF March 2015

Scott Ellis, Clerk

BY:  D.C.

BCR Log No. 20150098