



AGENDA REPORT
September 25, 2018

**Announcement of the Percentage Change in the FY 2018-2019 Aggregate
Tentatively Adopted Millage from the Aggregate Rolled-Back Rate**

SUBJECT:

Announcement of the Percentage Change in the FY 2018-2019 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate.

DEPT/OFFICE:

Budget

REQUESTED ACTION:

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2018-2019 is changed from the aggregate rolled-back rate.

SUMMARY EXPLANATION and BACKGROUND:

The Budget Office staff will make this announcement. The following FY 2018-2019 rates apply:

Aggregate Rolled-Back Rate	6.0349 mills
Aggregate Tentatively Adopted Rate	6.0349 mills
Percentage Change	0.00% (including voted millages)

The tentative rate represents a 4.61% reduction from the current fiscal year aggregate rate of 6.3268.

CLERK TO THE BOARD INSTRUCTIONS:

Maintain necessary documents for records retention

ATTACHMENTS:

Description

No Attachments Available



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September 26, 2018

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.1., Announcement of the Percentage Change in the FY 2018-2019 Aggregate Tentatively Adopted Millage from the Aggregate Rolled Back Rate

The Board of County Commissioners, in special session on September 25, 2018, acknowledged the announcement as read into the record that the aggregate rolled back rate for FY 2018-2019 is 6.0349 mills, the aggregate tentative rate is 6.0349 mills, and the percentage change is 0.00 percent, including voted millages.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

/kp

cc: Finance