Agenda Report

2725 Judge Fran Jamieson Way Viera, FL 32940



Public Hearing

D.1.

9/21/2021

Subject:

Announcement of the Percentage Change in the FY 2021-2022 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2021-2022 is changed from the aggregate rolled back rate.

Summary Explanation and Background:

The Budget Office staff will make this announcement. The following FY 2021-2022 rates apply:

Aggregate Rolled Back Rate

5.5249 mills

Aggregate Tentatively Adopted Rate 5.4446 mills

Percentage Change

(1.45%) (including voted millages)

The tentative rate represents a 3.47% reduction from the current fiscal year aggregate rate of 5.6404.

Clerk to the Board Instructions:

Maintain necessary documents for records retention



FLORIDA'S SPACE COAST

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September 22, 2021

MEMORANDUM

TO:

Jill Hayes, Budget Office Director

RE:

Item D.1., Announcement of the Percentage Change in the Fiscal Year 2021-2022 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

The Board of County Commissioners, in special session on September 21, 2021, acknowledged the announcement as read into the record that the aggregate rolled-back rate for Fiscal Year 2021-2022 is 5.5249 mills, the aggregate tentative rate is 5.4446 mills, and the percentage change is 1.45 percent, including voted millages.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

Kim Powell, Clerk to the Board

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CC:

Finance