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AGENDA REPORT
April 10, 2018

SUBJECT:

Approval, Re: Budget Change Request

DEPT/OFFICE:

Budget

REQUESTED ACTION:

It is requested that the Board of County Commission review and approve the attached Budget Change Request.

SUMMARY EXPLANATION and BACKGROUND:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request is being submitted for review and approval by the Board of County Commissioners.

BCR No.	Department	Type	Description
50013280	Parks and Recreation	Line Item Transfer*	South Referendum CIP Transfer
<i>*Line Item Transfers have a net effect of zero; additional detail is shown in the attachment</i>			

CLERK TO THE BOARD INSTRUCTIONS:

Maintain necessary documents for records retention.

ATTACHMENTS:

Description

- **Budget Change Request No. 50013280**



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

April 11, 2018

MEMORANDUM

TO: Jill Hayes, Budget Director

RE: Item II.C.1. Approval of Budget Change Requests

The Board of County Commissioners, in regular session on April 10, 2018, approved the Budget Change Request. Enclosed is the original BCR.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/dt

Encl. (a/s)

cc: Finance



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 3143-South Parks Referendum Projects

Department: Parks and Recreation Department

Date: 4/2/2018

Program: REFERENDUM CAPITAL PROJECTS

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP-Wickham Park	(\$527,483)
CIP-Viera Regional	\$527,483

Total:	\$0	Total:	\$0
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Justification:

This BCR is to budget a line-item transfer in the South Area Parks Referendum Capital fund from the completed Wickham Park project to the Viera Regional Park soccer and football field replacement project. On March 20th, the Board approved the USSSA Recreational Partner Agreement, in which USSSA will replace and maintain the fields. The total cost of the project is \$5,527,483, of which \$5 million is being funded by Tourist Development Tax revenue. The remaining \$527,483 is being funded by the South Area Parks Referendum Capital fund, which is available due to the completed Wickham Park project coming in under-budget.

Alternative:

Approval of this budget change request will allow for partial funding of the Viera Regional Park soccer and football replacement project from the South Area Parks Referendum Capital fund.

SAP Document Number: 50013280

Approval:
JHAYES

Approved

04/02/2018

APPROVED IN REGULAR SESSION
 BOARD OF COUNTY COMMISSIONERS

THIS 10 DAY OF April 2018

Scott Ellis, Clerk
 BY: D.C.