



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

F.7.

2/23/2021

### Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District Project Funding Recommendations (Districts 1, 2, and 4).

### Fiscal Impact:

FY20/21: The transportation impact fees that will fund these project recommendations were collected prior to January 1, 2021 and are currently budgeted as Reserves for Capital Outlay in the amount of \$3,478,125. If approved, \$15,000.00 in Reserves will be re-budgeted as Grants and Aid to be disbursed to the City of Cocoa. The transportation impact fees collected in the City of Cocoa (\$1,257,578.47), City of Rockledge (\$1,214,826.56) and Town of Palm Shores (\$13,236.90) will continue to be held in reserve pending identification of eligible projects.

### Dept/Office:

Planning and Development Department

### Requested Action:

It is requested that the Board of County Commissioners consider approval of the project funding recommendations in the amount of \$215,000.00 as prepared by the Technical Advisory Committee for the Central Mainland Benefit District on February 4, 2021; and if approved, authorize the Chair to execute the Transportation Impact Fee Disbursement Agreement with the City of Cocoa; and authorize the Budget Office to execute any budget change requests necessary for implementing these appropriations.

### Summary Explanation and Background:

The Technical Advisory Committee for the Central Mainland Benefit District met on February 4, 2021 and unanimously adopted the project funding recommendations itemized below. The Technical Advisory Committee for the Central Mainland Benefit District consists of one representative from the City of Cocoa, Town of Palm Shores, City of Rockledge and Brevard County.

#### Project Funding Recommendations:

1. Return \$41,885.00 in unexpended impact fees from the Murrell Road Right Turn Lane project;
2. Return \$49,687.00 in unexpended impact fees from the Holiday Springs Right Turn Lane project;
3. Return \$10,893.00 in unexpended impact fees from the Murrell Road Turn Lane project;
4. Return \$97,535.00 in unexpended impact fees from the Wickham Road Intelligent Transportation System project;
5. Appropriate \$200,000.00 for the Wickham Road at Deer Lakes Drive Intersection Improvements

- project. The project may include closure of the median on Wickham Road; construction of a turn lane on Wickham Road; or contribution towards a City of Melbourne or Developer administered project;
6. Appropriate an additional \$15,000.00 for design of pedestrian improvements including associated stormwater improvements along Aurora Street from State Road 520 to Jackson Street to be administered by the City of Cocoa;
  7. Reserve \$1,257,578.47 for future projects in the City of Cocoa;
  8. Reserve \$13,236.90 for future projects in the Town of Palm Shores;
  9. Reserve \$1,214,826.56 for future projects in the City of Rockledge;

**Clerk to the Board Instructions:**

Upon approval and execution of the Transportation Impact Fee Disbursement Agreement with the City of Cocoa, Planning and Development will provide the original document to the Clerk for execution on behalf of Brevard County. The fully executed original should be returned to Planning and Development for recording in the Public Records.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Kimberly.Powell@brevardclerk.us

February 24, 2021

**MEMORANDUM**

**TO:** Tad Calkins, Planning and Development Director

**RE:** Item F.7., Approval of Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District Project Funding Recommendations

The Board of County Commissioners, in regular session on February 23, 2021, approved the following project funding recommendations in the amount of \$215,000 as prepared by the Technical Advisory Committee for the Central Mainland Benefit District on February 4, 2021:

- return \$41,885 in unexpended impact fees from the Murrell Road Right Turn Lane Project,
- return \$49,687 in unexpended impact fees from the Holiday Springs Right Turn Lane Project,
- return \$10,893 in unexpended impact fees from the Murrell Road Turn Lane Project,
- return \$97,535 in unexpended impact fees from the Wickham Road Intelligent Transportation System Project,
- appropriate \$200,000 for the Wickham Road at Deer Lakes Drive Intersection Improvements Project, which may include closure of the median on Wickham Road, Construction of a turn lane on Wickham Road, or contribution towards a City of Melbourne or Developer Administered Project,
- appropriate an additional \$15,000 for design of pedestrian improvements including associated stormwater improvements along Aurora Street from State Road 520 to Jackson Street to be administered by the City of Cocoa,
- reserve \$1,257,578.47 for future projects in the City of Cocoa,
- reserve \$13,236.90 for future projects in the Town of Palm Shores,
- reserve \$1,214,826.56 for future projects in the City of Rockledge;

authorized the Chair to execute the Transportation Impact Fee Disbursement Agreement with the City of Cocoa; and authorized the Budget Office to execute any Budget Change Requests necessary for implementing these appropriations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK

  
Kimberly Powell, Clerk to the Board

cc: Finance  
Budget