



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.1.

7/7/2020

Subject:

Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2020-2021 Detailed Work Plan Budget - Arthropod Control

Fiscal Impact:

FY 2019-2020: No Fiscal Impact

FY 2020-2021 \$10,743,485 tentative budget for Countywide Mosquito Control - Fund 1090

Dept/Office:

Mosquito Control

Requested Action:

It is requested that the Board of County Commissioners authorize the Chair to execute the Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2020-2021 Detailed Work Plan Budget - Arthropod Control to qualify the Brevard Mosquito Control District as a State Approved Mosquito Control Program.

Summary Explanation and Background:

Chapter 388.201 (1), Florida Statutes and Rule 5E-13.022 (1) and (3), Florida Administrative Code requires the governing board of each Mosquito Control District, before July 15th of each year, complete the preparation of a tentative Detailed Work Plan Budget covering its proposed operations and requirements for arthropod control measures during the ensuing fiscal year.

The Mosquito Control District's tentative Detailed Work Plan Budget - Arthropod Control for fiscal year 2020-2021 is prepared from the County departmental budget request. It is submitted to the Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control for review and approval to determine eligibility as a State Approved Mosquito Control Program.

The tentative Detailed Work Plan Budget is for planning purposes only, and prior to the submittal of the Certified Budget in September, the Board may amend, modify or change any item presented in the Detailed Work Plan Budget. By approving this action, the Board is not approving or finalizing any budgetary numbers or funding outlined in the Detailed Work Plan Budget.

By September 30, 2020, a Certified Budget for FY 2020-2021 shall be approved by the Board of County Commissioners and will be submitted to the Department of Agriculture and Consumer

Services. Any changes or modifications to the tentative Detailed Work Plan Budget will be addressed in the final Board adopted annual budget. Final adopted budget numbers will then be reflected in the Certified Budget, to be approved by the Board by September 30th.

Clerk to the Board Instructions:

Please call the Mosquito Control Department at 264-5032 when the Board Action and two (2) original executed Detailed Work Plan Budgets - Arthropod Control are ready for pick up. Chair must sign all pages of the two original forms.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

July 8, 2020

M E M O R A N D U M

TO: Joseph Faella, Mosquito Control Director

RE: Item F.1., Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2020-2021 Detailed Work Plan Budget – Arthropod Control

The Board of County Commissioners, in regular session on July 7, 2020, authorized the Chair to execute the Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2020-2021 Detailed Work Plan Budget – Arthropod control to qualify the Brevard Mosquito Control District as a State Approved Mosquito Control Program.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Kimberly J. Powell
Kimberly Powell, Deputy Clerk

/sm

cc: Each Commissioner
County Manager
County Attorney
Mosquito Control



NICOLE "NIKKI" FRIED
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7995

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Conner Blvd, Suite E
Tallahassee, FL 32309-1650

RECOMMENDED FOR APPROVAL		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 20 ENDING SEPTEMBER 30, 20 21				PREPARED BY: Bill Strimmler, Finance Manager, Brevard Mosquito Control District								
DATE:		COUNTY or DISTRICT BREVARD MCD AUTHORITY: CHAPTER 388.341, F.S.				DATE: 6/25/2020								
APPROVED BY: Mosquito Control Program		APPROVED: <i>Bryan Lober</i> DATE: 7/7/2020				Bryan Lober, Chair CHAIRMAN, BOARD OF COUNTY COMMISSIONERS								
DATE:		As approved by the Board on 07/07/2020												
PAGE	1 OF 9	TO BE PAID FROM				PROGRAM ELEMENTS								
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL						
RECEIPTS														
311	Ad Valorem (Current/Delinquent)			\$ 7,241,272.00	\$ 7,241,272.00									
334.1	State Grant													
362	Equipment Rentals													
337	Grants and Donations													
361	Interest Earnings			\$ 83,125.00	\$ 83,125.00									
364	Equipment and/or Other Sales			\$ 18,050.00	\$ 18,050.00									
369	Misc./Refunds (prior yr expenditures)			\$ 14,250.00	\$ 14,250.00									
380	Other Sources													
380.1	Transfers from County PILT - Solid Waste, Water Res.			\$ 89,538.00	\$ 89,538.00									
380.1	Excess Fees - Property Appraiser & Tax Collector			\$ 54,000.00	\$ 54,000.00									
380.1	Services Revenue - FWC and County Departments			\$ 33,250.00	\$ 33,250.00									
389	Loans													
Total Budgeted Receipts				\$ 7,533,485.00	\$ 7,533,485.00									
Beginning Fund Balance				\$ 3,210,000.00	\$ 3,210,000.00									
Total Budgetary Receipts and Fund Balance				\$ 10,743,485.00	\$ 10,743,485.00									



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Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:		FOR FISCAL YEAR BEGINNING OCTOBER 1, 2020 ENDING SEPTEMBER 30, 2021				PREPARED BY: Bill Strittmiller, Finance Manager, Brevard Mosquito Control District						
DATE:		COUNTY or DISTRICT: BREVARD MCD AUTHORITY: CHAPTER 386.341, F.S.				DATE: 6/25/2020						
APPROVED BY: Mosquito Control Program						APPROVED BY: <i>Andrew Lober</i> Andrew Lober, Chair CHAIRMAN, BOARD OF COUNTY COMMISSIONERS						
DATE:						DATE: 7/7/2020						
PAGE: 2 OF 9						As approved by the Board on 07/07/2020						
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS			
EXPENDITURES												
10	Personal Services											
12	Department Director (District Dir) - Faella	12 mon	\$ 87,660.00	\$ 87,660.00	\$ 87,660.00							
12	Admin Assistant to Director - Black	12 mon	\$ 16.77	\$ 39,049.00	\$ 39,049.00							
12	Support Services Manager - Maginnis	12 mon	\$ 67,159.00	\$ 67,159.00	\$ 67,159.00							
12	Finance Manager - Strittmiller	12 mon	\$ 64,809.00	\$ 64,809.00	\$ 64,809.00							
12	Safety & Environ Coordinator - Overton	12 mon	\$ 50,954.00	\$ 50,954.00	\$ 50,954.00							
12	Ag Extension Agent - Walter	50%	\$ 43,243.00	\$ 43,243.00	\$ 43,243.00							
12	Inspector/Sprayer I - Anderson	12 mon	\$ 17.08	\$ 35,516.00	\$ 35,516.00							
12	Support Technician - Birmingham	12 mon	\$ 18.61	\$ 38,719.00	\$ 38,719.00							
12	Inspector/Sprayer I - Boucher	12 mon	\$ 13.40	\$ 27,878.00	\$ 27,878.00							
12	General Repair Tech - Briggs	12 mon	\$ 17.49	\$ 36,385.00	\$ 36,385.00							
12	Inspector/Sprayer I - Lead Brown, JB	12 mon	\$ 17.93	\$ 37,298.00	\$ 37,298.00							
12	MC Ground Superintendent - Buono	12 mon	\$ 24.97	\$ 51,931.00	\$ 51,931.00							
12	Customer Service Representative - Vacant	12 mon	\$ 12.64	\$ 26,287.00	\$ 26,287.00							
12	Accountant I - Burgin	12 mon	\$ 22.21	\$ 46,187.00	\$ 46,187.00							
12	Inspector/Sprayer I - Lead Curry	12 mon	\$ 17.93	\$ 37,298.00	\$ 37,298.00							
12	Heavy Equipment Mechanic III - Fayson	12 mon	\$ 21.62	\$ 44,978.00	\$ 44,978.00							
12	Inspector/Sprayer Trainee - Matteo	12 mon	\$ 13.65	\$ 28,387.00	\$ 28,387.00							
12	Inspector/Sprayer IV - Freeman	12 mon	\$ 17.91	\$ 37,255.00	\$ 37,255.00							
12	Support Technician - Trenner	12 mon	\$ 15.99	\$ 33,267.00	\$ 33,267.00							
12	Inspector/Sprayer Trainee - Vacant	12 mon	\$ 12.64	\$ 26,287.00	\$ 26,287.00							
12	S. Area Ground Ops Supervisor - Koegel	12 mon	\$ 20.86	\$ 43,387.00	\$ 43,387.00							
12	Inspector/Sprayer I - Cannon	12 mon	\$ 13.28	\$ 27,623.00	\$ 27,623.00							
12	Environmental Supervisor - Minner	12 mon	\$ 28.44	\$ 58,150.00	\$ 58,150.00							
12	Inspector/Sprayer I - Lead Montelvan	12 mon	\$ 17.93	\$ 37,298.00	\$ 37,298.00							
12	Inspector/Sprayer I - Spreitzer	12 mon	\$ 13.94	\$ 29,002.00	\$ 29,002.00							
12	Inspector/Sprayer I - Lead McWhite	12 mon	\$ 14.08	\$ 29,278.00	\$ 29,278.00							
12	Aircraft Welder - Singleton	12 mon	\$ 23.80	\$ 49,497.00	\$ 49,497.00							
12	Electronic & Calib Inspector/Sprayer - Smith	12 mon	\$ 20.75	\$ 43,153.00	\$ 43,153.00							
12	N. Area Ground Ops Supervisor - Whill	12 mon	\$ 23.28	\$ 48,415.00	\$ 48,415.00							
12	Inspector/Sprayer Trainee - Vacant	12 mon	\$ 12.64	\$ 26,287.00	\$ 26,287.00							
12	Inspector/Sprayer I - Lead Murphy	12 mon	\$ 14.48	\$ 30,127.00	\$ 30,127.00							
12	Inspector/Sprayer I - Tucker	12 mon	\$ 13.79	\$ 28,604.00	\$ 28,604.00							
12	Heavy Equipment Mechanic II - Williams	12 mon	\$ 25.79	\$ 53,634.00	\$ 53,634.00							
12	Inspector/Sprayer I - Wright	12 mon	\$ 17.08	\$ 35,516.00	\$ 35,516.00							



NICOLE "NIKKI" FRIED
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Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 368.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7995

**FOR COUNTY OR
DISTRICT USE ONLY**

Submit to:
Mosquito Control Program
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 20 ENDING SEPTEMBER 30, 20 21		PREPARED BY: Bill Stittmatter, Finance Manager, Brevard Mosquito Control District	
DATE:				DATE: 6/25/2020	
APPROVED BY: Mosquito Control Program		COUNTY or DISTRICT BREVARD MCD AUTHORITY: CHAPTER 308.541, F.S.		APPROVED: <i>Bryan Lober</i> Bryan Lober, Chair CHAIRMAN, BOARD OF COUNTY COMMISSIONERS	
DATE:				DATE: 7/7/2020	
PAGE 3 OF 9				As approved by the Board on 07/07/2020	

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM				PROGRAM ELEMENTS				
					LOCAL	STATE	GENERAL EXPENSE	CAPITAL					
12	Inspector/Sprayer I - Moss	12 mon	\$ 13.26	\$ 27,623.00	\$ 27,623.00								
12	Pilot II - Duke	12 mon	\$ 33.19	\$ 69,037.00	\$ 69,037.00								
12	Pilot III - Sabine	12 mon	\$ 39.61	\$ 82,806.00	\$ 82,806.00								
12	Aircraft Mechanic II - Tapp	12 mon	\$ 31.51	\$ 65,536.00	\$ 65,536.00								
12	Aircraft Mechanic II - Porterfield	12 mon	\$ 30.62	\$ 63,690.00	\$ 63,690.00								
12	Environmental Specialist I - Linder	12 mon	\$ 24.53	\$ 51,026.00	\$ 51,026.00								
12	Assoc. Environmental Specialist - McDowell	12 mon	\$ 21.06	\$ 43,806.00	\$ 43,806.00								
12	Asst. Environmental Specialist - Estadt	12 mon	\$ 19.74	\$ 41,053.00	\$ 41,053.00								
12	Environmental Tech III - Killias	12 mon	\$ 18.48	\$ 38,443.00	\$ 38,443.00								
12	Impoundment Equipment Tech - Savitsky	12 mon	\$ 20.92	\$ 43,514.00	\$ 43,514.00								
12	Impoundment Tech - Slattery	12 mon	\$ 20.95	\$ 43,578.00	\$ 43,578.00								
12	Impoundment Tech - Brown, M.	12 mon	\$ 22.05	\$ 45,869.00	\$ 45,869.00								
12	Impoundment Tech - Tompkins	12 mon	\$ 18.68	\$ 38,846.00	\$ 38,846.00								
12	Inspector/Sprayer I AW - Baker	12 mon	\$ 16.26	\$ 37,976.00	\$ 37,976.00								
12	Inspector/Sprayer II AW - Flakosky	12 mon	\$ 17.69	\$ 36,789.00	\$ 36,789.00								
12	Aquatic Weed Supervisor - Pralher	12 mon	\$ 26.17	\$ 54,440.00	\$ 54,440.00								
12	Inspector/Sprayer I AW - Sullivan	12 mon	\$ 19.14	\$ 39,804.00	\$ 39,804.00								
12				\$ -	\$ -								
12	Labor Distribution	12 mon	\$ -	\$ -	\$ -								
14	Overtime	12 mon		\$ 150,000.00	\$ 150,000.00								
	Sub-Total			\$ 2,375,436.00	\$ 2,375,436.00								
20	Personal Services Benefits												
21	FICA Taxes			\$ 183,361.00	\$ 183,361.00								
22	Retirement Contributions			\$ 259,795.00	\$ 259,795.00								
23	Health Insurance	50.5	\$ 10,800.00	\$ 546,036.00	\$ 546,036.00								
23	Life Insurance			\$ 2,756.00	\$ 2,756.00								
24	Workers Compensation			\$ 112,547.00	\$ 112,547.00								
30	Operating Expense												
31.0	Professional Services												
31.1	Property Appraiser Fees			\$ 105,000.00	\$ 105,000.00								
31.2	Tax Collector Fees			\$ 148,000.00	\$ 148,000.00								
31.3	Legal And Engineering Services			\$ 7,000.00	\$ 7,000.00								



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DATE:						DATE: 6/25/2020			
APPROVED BY: Mosquito Control Program		COUNTY or DISTRICT: BREVARD MCD AUTHORITY: CHAPTER 368.341, F.S.				APPROVED: <i>Bryan Lober</i> Bryan Lober, Chair CHAIRMAN, BOARD OF COUNTY COMMISSIONERS			
DATE:						DATE: 7/7/2020			
PAGE: 4 OF 9						As approved by the Board on 07/07/2020			
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
31.4	Medical Services			\$ 5,640.00	\$ 5,640.00				
32	Accounting & Auditing			\$ -	\$ -				
33	Court Reporter Services			\$ -	\$ -				
34	Other Contractual Services			\$ -	\$ -				
34.1	Hazardous Waste Disp, Software Mods, Maint Mods			\$ 23,000.00	\$ 23,000.00				
34.2	Uniform Rental/Cleaning			\$ 13,600.00	\$ 13,600.00				
34.3	Fire Extinguisher and Pest Control Service			\$ 1,800.00	\$ 1,800.00				
34.4	Trash Collection			\$ 4,960.00	\$ 4,960.00				
34.5	Janitorial Service			\$ 2,900.00	\$ 2,900.00				
34.6	County Information System Charges			\$ 64,410.00	\$ 64,410.00				
34.7	Helicopter Usage Charge-2			\$ 404,000.00	\$ 404,000.00				
34.8	County Installed Lighting System - Annual Payment			\$ 2,808.00	\$ 2,808.00				
36	Pension Benefits			\$ -	\$ -				
40	Travel & Per Diem								
40.1	Per Diem or Meals			\$ 12,825.00	\$ 12,825.00				
40.2	Incidental Travel's Expenses - Travel/Flights, Conf Reg			\$ 48,829.00	\$ 48,829.00				
40.3	Reimbursement for Use of Private Vehicle			\$ -	\$ -				
41	Communication Serv								
41.1	Ground Ops - Cell Phones, Wireless Tablets, CSR			\$ 26,628.00	\$ 26,628.00				
41.1	Aircraft Operations - Cell Phone Charges			\$ 4,500.00	\$ 4,500.00				
41.1	Environmental Ops - Cell Phone Charges			\$ 3,128.00	\$ 3,128.00				
41.1	Aquatic Weed Control Ops - Cell Phone Charges			\$ 3,000.00	\$ 3,000.00				
42	Freight Services								
42.1	Ground Ops - FedEx and Other Shippers			\$ 500.00	\$ 500.00				
42.1	Air Operations - FedEx and Other Freight			\$ 4,000.00	\$ 4,000.00				
42.1	Environ Ops - Shipping Chicken Blood Samples to Lab			\$ 1,000.00	\$ 1,000.00				
42.1	Aquatic Weed Control Ops - Shipping			\$ 100.00	\$ 100.00				
43	Utility Service								
43.1	FPL - Electric			\$ 50,000.00	\$ 50,000.00				
43.1	City Water & Sewage			\$ 6,500.00	\$ 6,500.00				



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Tallahassee, FL 32309-1650

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DATE:						DATE: 6/25/2020						
APPROVED BY: Mosquito Control Program		COUNTY or DISTRICT: BREVARD MCD AUTHORITY: CHAPTER 388.341, F.A.C.				APPROVED: <i>Bryan Lober</i> DATE: 7/7/2020 Bryan Lober, Chair CHAIRMAN, BOARD OF COUNTY COMMISSIONERS						
DATE:						DATE: 7/7/2020						
PAGE 5 OF 9						As approved by the Board on 07/07/2020						
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS			
43.1	Solid Waste Assessment - County			\$ 1,500.00	\$ 1,500.00							
43.1	Stormwater Assessment - City			\$ 4,500.00	\$ 4,500.00							
44	Rentals & Leases											
44.1	Rental - Valkaria Office Complex			\$ 48,300.00	\$ 48,300.00							
44.1	Rental - Heavy Equipment for Impoundment Haul, Repairs			\$ 180,000.00	\$ 180,000.00							
44.1	Rental - Copy Machines for All Offices			\$ 4,570.00	\$ 4,570.00							
44.1	Rental - Port-O-Let for Aquatic Weed Control Offc.			\$ 800.00	\$ 800.00							
44.1	Rental - Cent Operations Facilities			\$ 3,426.00	\$ 3,426.00							
45	Insurance											
45.1	Insurance - General Liability			\$ 25,319.00	\$ 25,319.00							
45.1	Insurance - Auto Liability			\$ 38,226.00	\$ 38,226.00							
45.1	Insurance - Buildings & Contents			\$ 17,281.00	\$ 17,281.00							
45.1	Insurance - Helicopters-2			\$ 58,000.00	\$ 58,000.00							
46	Repairs & Maintenance											
46.1	Maintenance of Building & Grounds	Tico, Cocoa, Valkaria Offices		\$ 20,000.00	\$ 20,000.00							
46.2	Maintenance of Automotive Equipment	Service Vehicles and Heavy Equipment		\$ 83,050.00	\$ 83,050.00							
46.2	Maintenance of Office Equipment	Small Engines		\$ 3,000.00	\$ 3,000.00							
46.4	Maintenance of Other Equipment	GPS, Fleetboss		\$ 19,750.00	\$ 19,750.00							
46.4	Maintenance of Other Equipment	Data System		\$ 14,550.00	\$ 14,550.00							
46.4	Maintenance of Other Equipment	Trak, iMant, DropVision		\$ 6,500.00	\$ 6,500.00							
46.4	Maintenance of Other Equipment	800 Mhz Radios		\$ 3,300.00	\$ 3,300.00							
46.4	Maintenance of Other Equipment	Aircraft & Spray Tanks		\$ 111,600.00	\$ 111,600.00							
46.4	Maintenance of Other Equipment	Spray Equipment		\$ 19,000.00	\$ 19,000.00							
46.5	Maintenance of Other Equipment	Pumps and Impoundments		\$ 75,000.00	\$ 75,000.00							
46.5	Materials for Minor Structural Improvements and Maintenance	Aluminum / Steel		\$ 4,000.00	\$ 4,000.00							
46.5	Materials for Minor Structural Improvements and Maintenance	Maintain Traps and Chicken Coops		\$ 1,000.00	\$ 1,000.00							
46.6	Materials for Construction and Maintenance of Equipment	Misc. Materials		\$ 10,500.00	\$ 10,500.00							
46.6	Repairs - Titusville, Cocoa and Valkaria Offices			\$ 35,000.00	\$ 35,000.00							



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DATE:		ENDING SEPTEMBER 30, 20 21		DATE: 6/25/2020	
APPROVED BY: Mosquito Control Program		COUNTY or DISTRICT: BREVARD MCD AUTHORITY: CHAPTER 388.341, F.S.		APPROVED: <i>Bryan Lober</i> DATE: 7/7/2020	
DATE:				Bryan Lober, Chair CHAIRMAN, BOARD OF COUNTY COMMISSIONERS	
PAGE 6 OF 9				As approved by the Board on 07/07/2020	

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM				PROGRAM ELEMENTS					
					LOCAL	STATE	GENERAL EXPENSE	CAPITAL						
47	Printing and Binding													
47.1	Printing & Binding - Educational/Informational Material			\$ 2,000.00	\$ 2,000.00									
47.2	Map Reproduction			\$ -	\$ -									
48	Promotional Activities													
49	Other Charges													
49.1	Payments to Oth Govts - Indirect Costs County Charge			\$ 171,939.00	\$ 171,939.00									
49.1	Advertising - Mosq Public Serv Announce & Bid Advise			\$ 1,000.00	\$ 1,000.00									
49.1	Annual Special District Fee - State			\$ 200.00	\$ 200.00									
49.1	Licenses & Permits			\$ 2,300.00	\$ 2,300.00									
51	Office Supplies													
51.1	Ground Ops - Office Supplies and Equip Under \$1000			\$ 15,200.00	\$ 15,200.00									
51.1	Air Ops - Office Supplies and Equip Under \$1000			\$ 600.00	\$ 600.00									
51.1	Environ Ops - Office Supplies and Equip Under \$1000			\$ 600.00	\$ 600.00									
51.1	Aquatic Weed Ops-Office Supplies & Equip Under \$1000			\$ 900.00	\$ 900.00									
52.1	Gasoline/Oil/Lube													
52.1	Fuel - Jet-A Aircraft Fuel			\$ 42,000.00	\$ 42,000.00									
52.1	Fuel - Avgas Airboat Fuel			\$ 3,000.00	\$ 3,000.00									
52.1	Fuel - Diesel			\$ 35,000.00	\$ 35,000.00									
52.1	Fuel - Unleaded Gasoline			\$ 130,000.00	\$ 130,000.00									
52.1	Oil & Lube			\$ 3,000.00	\$ 3,000.00									
52.2	Chemicals													
52.2	Chemicals (Adulticide) - Dibrom EPA# 5481-480	1680	gal	\$ 399,840.00	\$ 399,840.00									
52.2	Chemicals (Adulticide) - Kontrol 4-4 EPA#7374B-4	4400	gal	\$ 67,713.00	\$ 67,713.00									
52.2	Chemicals (Adulticide) - Allosid XR-150 EPA# 2724-421	100	case	\$ 78,000.00	\$ 78,000.00									
52.2	Chemicals (Larvicide) - Allosid 30-Day EPA# 2724-375	100	case	\$ 47,600.00	\$ 47,600.00									
52.2	Chemicals (Larvicide) - Allosid SBG II EPA#7513-8-89459	200	bag	\$ 25,680.00	\$ 25,680.00									
52.2	Chemicals (Larvicide) - Allosid XRG EPA# 2724-451	900	bag	\$ 322,200.00	\$ 322,200.00									
52.2	Chemicals (Larvicide) - BVA-2 Oil EPA# 70589-1	275	gal	\$ 2,475.00	\$ 2,475.00									
52.2	Chemicals (Larvicide) - Natular G30 EPA# 8329-83	150	bag	\$ 97,200.00	\$ 97,200.00									
52.2	Chemicals (Larvicide) - Natular XRT EPA# 8329-84	40	case	\$ 39,600.00	\$ 39,600.00									
52.2	Chemicals (Larvicide) - Allosid P-35 EPA# 89459-95	100	bag	\$ 69,000.00	\$ 69,000.00									
52.2	Chemicals (Larvicide) - Natular 2EC EPA# 8329-82	2	case	\$ 11,010.00	\$ 11,010.00									



NICOLE "NIKKI" FRIED
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 308.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7985

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Conner Blvd, Suite E
Tallahassee, FL 32309-1650

RECOMMENDED FOR APPROVAL:		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 20 ENDING SEPTEMBER 30, 20 21				PREPARED BY: Bill Stillmiller, Finance Manager, Brevard Mosquito Control District						
DATE:						DATE: 6/25/2020						
APPROVED BY: Mosquito Control Program		COUNTY or DISTRICT BREVARD MCD AUTHORITY, CHAPTER 308.341, F.S.				APPROVED: <i>Bryan Andrew Lober</i> Bryan Lober, Chair CHAIRMAN, BOARD OF COUNTY COMMISSIONERS						
DATE:						DATE: 7/7/2020						
PAGE 7 OF 9						As approved by the Board on 07/07/2020						
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS			
52.2	Chemicals (Larvicide) - Vectobac GS EPA# 73049-10	200	bag	\$ 13,800.00	\$ 13,800.00							
52.2	Chemicals (Larvicide) - VectoBac 12AS EPA# 73049-38	10	case	\$ 1,930.00	\$ 1,930.00							
52.2	Chemicals (Larvicide) - Nalutur G EPA# 8329-80	800	bag	\$ 134,400.00	\$ 134,400.00							
52.2	Chemicals (Larvicide) - VectoMax WSP EPA# 73049-429	40	case	\$ 48,000.00	\$ 48,000.00							
52.2	Chemicals (Herbicide) - Tribune EPA# 100-1390	240	gal	\$ 9,600.00	\$ 9,600.00							
52.2	Chemicals (Herbicide) - Ground Zero EPA# None	50	gal	\$ 3,840.00	\$ 3,840.00							
52.2	Chemicals (Herbicide) - Rodeo EPA# 62719-324	180	gal	\$ 3,420.00	\$ 3,420.00							
52.2	Chemicals (Herbicide) - Optima EPA# None	180	gal	\$ 6,840.00	\$ 6,840.00							
52.2	Chemicals (Herbicide) - DLZ EPA# None	125	gal	\$ 3,150.00	\$ 3,150.00							
52.2	Chemicals (Herbicide) - Habitat EPA# 241-426	180	gal	\$ 13,150.00	\$ 13,150.00							
52.2	Chemicals - Isopropyl Alcohol	55	gal	\$ 1,500.00	\$ 1,500.00							
52.2	Chemicals (Insecticides) - Emergency Use			\$ -	\$ -							
52.3	Protective Clothing											
52.3	Ground Operations - Protective Clothing			\$ 12,000.00	\$ 12,000.00							
52.3	Aquatic Weed Control Ops - Protective Clothing			\$ 1,300.00	\$ 1,300.00							
52.4	Misc. Supplies											
52.4	Road Materials - Rip Rap & Fill for Impoundments Repairs			\$ 238,098.00	\$ 238,098.00							
52.4	Safety Equipment & Supplies			\$ 15,300.00	\$ 15,300.00							
52.4	Janitorial Supplies			\$ 3,600.00	\$ 3,600.00							
52.4	Operating Supplies - Hardware, Pump Supplies, Lumber, Wtr			\$ 132,800.00	\$ 132,800.00							
52.4	Operating Equipment - Under \$1000 (Desktop PCs, Pumps)			\$ 11,400.00	\$ 11,400.00							
52.5	Tools & Implements											
52.5	Ground Operations - Tools and Tool Reimbursement			\$ 13,900.00	\$ 13,900.00							
52.5	Air Operations - Tools and Tool Reimbursement			\$ 7,000.00	\$ 7,000.00							
54	Publications & Dues											
54.1	Books, Pubs, Subscriptions			\$ 6,500.00	\$ 6,500.00							
54.1	Membership Dues - FMCA			\$ 9,800.00	\$ 9,800.00							
55	Training											
55.1	Safety Training - Chemical & Fuel Spill Response			\$ 5,890.00	\$ 5,890.00							
55.1	Aquatic Weed Control - Training Classes - CEU			\$ -	\$ -							
55.1	Education Reimbursement			\$ 9,500.00	\$ 9,500.00							



NICOLE "NIKKI" FRIED
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

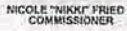
Section 889.341, F. S. and 85-13 022(1) and (3), F. A. C.
Telephone Number (850) 617-7695

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DISTRICT USE ONLY

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Mosquito Control Program
3125 Conner Blvd, Suite E
Tallahassee, FL 32309-1650

RECOMMENDED FOR APPROVAL:		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 20 ENDING SEPTEMBER 30, 20 21				PREPARED BY: Bill Strimtmatter, Finance Manager, Brevard Mosquito Control District							
DATE:						DATE: 6/25/2020							
APPROVED BY: Mosquito Control Program		COUNTY or DISTRICT: BREVARD MCD AUTHORITY: CHAPTER 388.341, F.S.				APPROVED: <i>Bryan Lohdy</i> BRYAN LOHDY, CHAIR CHAIRMAN, BOARD OF COUNTY COMMISSIONERS							
DATE:						DATE: 7/7/2020							
PAGE: 8 OF 9						As approved by the Board on 07/07/2020							
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS				
60	Capital Outlay												
61	Land - Mosquito Impoundment			\$ 100,000.00	\$ 100,000.00								
62	Buildings			\$ 700,000.00	\$ 700,000.00								
63	Improvements Other Than Building			\$ -	\$ -								
64	Machinery & Equipment - Vehicles, Computers, Equipment			\$ 316,400.00	\$ 316,400.00								
71	Principal												
72	Interest												
81	Aids to Government Agencies												
83	Other Grants and Aids												
89	Contingency (Current Year)			\$ 737,551.00	\$ 737,551.00								
99	Payment of Prior Year Accounts												
Total Budgetary Expenditures and Contingency				\$ 9,343,160.00	\$ 9,343,160.00								
Reserves - Future Capital Outlay (Last Page)				\$ 1,400,325.00									
TOTAL				\$ 10,743,485.00									

FDACS-136283 Rev. 07/13



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