

Good Evening Commissioner Infanti, Commissioner Anderson, and Commissioner Smith.

I'm Dan Anderson, Manager of Melbourne-Tillman Water Control District. I'd like to acknowledge the District's Board of Directors:

**Joe Hale, President
Keith Mills, Vice-President
Bob Hinkel
David Isnardi
Drew Powshok
Jim Tapp**

Administrative staff:

**Debbie Leclair
Bill Harrell
Mike McCabe
Matt Soyka
Lisa Blackett**

Jim Beadle Attorney

In April 2015 the Melbourne-Tillman Board of Directors adopted a budget for submittal to Brevard County's Budget Office for FY 2015/2016.

We'd like to acknowledge the County Budget Office for all their assistance.

This budget is presented with an increase in the User Fee Rate structure. The proposed increase would generate an approximate \$175,000. Melbourne-Tillman Water Control District has become very proactive in water quality issues in our effort to help clean up the Indian River Lagoon. Slope stabilization along with construction of weirs throughout the District will help to achieve this.

The District is requesting your approval for the adoption of User Fee Rates for fiscal year 2015/2016 as follows:

**RESIDENTIAL: from \$19.13 to \$21.04 per acre or portion thereof
COMMERCIAL: from \$37.14 to \$40.85 per acre or portion thereof
AGRICULTURAL: from \$ 6.69 to \$ 7.36 per acre or portion thereof**

Thank you for your consideration.