

Meeting Date
August 22, 2017



AGENDA	
Section	Consent
Item No.	II.D.1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request (BCR).

Summary Explanation & Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request is being submitted for review and approval by the Board of County Commissioners.

BCR. No.	DEPARTMENT	TYPE	DESCRIPTION	TOTAL
20170528	Public Works	Line Item Transfer*	Re-align Reserves/Operating	\$0
<i>* Line Item Transfers have a net effect of zero; additional detail is shown in the attached BCR document</i>				

Clerk to the Board instruction: Maintain necessary documents for records retention.

Exhibits Budget Change Request

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Assistant County Manager	Department Director / Extension
Frank Abbate	Assistant County Manager	 Jill Hayes, Director 833-2153 ext. 52857



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

August 23, 2017

MEMORANDUM

TO: Jill Hayes, Budget Director

RE: Item II.D.1. Approval of Budget Change Requests

The Board of County Commissioners, in regular session on August 22, 2017, approved the Budget Change Request. Enclosed is the original BCR.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/dt

Encl. (a/s)

cc: Finance



Budget Change Request (Form BCC-114)
Brevard County Budget Office

FUND: 1138 Department: PUBLIC WORKS DEPARTMENT
Date: 07/31/2017 Program: R&B DISTRICT 2 MSTU
Type of Request: LINE ITEM TRANSFER

Revenue Change:

Expenditure Change:

RESERVES - OPERATING (\$34,000)
OPERATING EXPENSES \$34,000

Total: \$0 Total: \$0

Justification:

This budget change request realigns District two (2) dredging funds, from Reserves to Operating (Repair and Maintenance). The realignment of these funds is for navigational dredging for maintaining canals and channels. Presently, Public Works is developing an area-wide planning and permitting approach for navigational dredging in all District 2 canals.

Fund 1138- Road and Bridge District 2 Dredging

Alternative:

Without this BCR, canals in District 2 will remain blocked by sandy shoals.

SAP Document Number:

50012668

Approval:

AJHOLMES APPROVED 08/01/2017
CLROLLYSON APPROVED 08/03/2017
JHAYES APPROVED 08/03/2017
FBABBATE APPROVED 08/03/2017

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 22 DAY OF August 20 17
Scott Ellis, Clerk
BY: [Signature] D.C.

Approval Authority: Board
Sent on: 08/07/2017

BCR Log No. 20170528

Deborah Thomas

From: Lewis, Sally A <Sally.Lewis@brevardfl.gov>
Sent: Monday, August 21, 2017 4:52 PM
To: Advanced Agenda; CGroup; CNTYATY_Staff; CNTYMGR_Staff
Cc: Christine Mulligan-Willey; Deborah Thomas; Donna Scott; Kimberly Powell; Tammy Rowe
Subject: II D 1 Replacement Page
Attachments: 082217_II D 1 Repl pg.pdf

Please replace II D 1 with the attached page.

Thank you,
Sally

Sally Lewis

2725 Judge Fran Jamieson Way

Viera, Fl. 32940

321-633-2010

Sally.lewis@brevardfl.gov

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Fund 1138- Road and Bridge District 2 Dredging

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APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS _____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.

Approval Authority: Board
Sent on: 08/07/2017

BCR Log No. 20170528

Lewis, Sally A

From: Roan, Lisell
Sent: Monday, August 21, 2017 4:35 PM
To: Lewis, Sally A
Cc: Hayes, Jill J
Subject: BCRA

Sally, please see revisions below to BCRA 20170528, as requested:

~~This budget change request realigns District two (2) dredging funds, from Reserves to Operating (Repair and Maintenance). The Indian River Lagoon (IRL) has experienced a catastrophic decline due to organic muck deposits created by decades of runoff, erosion and nutrient loading. These accumulated muck sediments contain significant "legacy" nutrients which regularly flux into the water column and enter the IRL system. Muck sediments also negatively impact navigation, damage seagrass beds and create anoxic bottom conditions detrimental to lagoon organisms. This BCR is to fund the removal of legacy muck and reduce excess nutrients in Stormwater District Two. Fund 1138 - Road and Bridge District 2 Dredging~~

The realignment of these funds is for navigational dredging for maintaining canals and channels. Presently, we are developing an area-wide planning and permitting approach for navigational dredging in all District 2 canals.

Alternative

~~Without this BCR, the legacy muck will not be removed; and the Indian River Lagoon (IRL) will remain in deplorable condition and continue to decline.~~

canals in District 2 will remain blocked by sandy shoals.

Lisell Roan

Finance Officer
Brevard County Public Works Department
321.617.7202x 52750 (p)
321.617.7208 (f)
Lisell.Roan@Brevardfl.gov

