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| Meeting Date |
| 7/11/2017 |



| AGENDA | |
|----------|---------|
| Section | CONSENT |
| Item No. | II.D.8 |

AGENDA REPORT
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

| | |
|--------------|---|
| SUBJECT: | Acceptance and Approval, Re: Asset Management Cycle Audit Report and the Public Works-Project Management/Scheduling Audit Report. |
| DEPT/OFFICE: | County Manager's Office |

Requested Action:

It is requested that the Board of County Commissioners accept the Audit Committee's Asset Management Cycle Audit Report and the Public Works-Project Management/Scheduling Audit Report.

Summary Explanation & Background:

The Internal Auditors completed the Asset Management Cycle Audit Report and the Public Works-Project Management/Scheduling Audit Report at their meeting on April 26, 2017. Both audit reports were unanimously accepted and recommended to the Board of County Commissioners by the Audit Committee.

The Asset Management Cycle Audit Report is organized as follows:

- A. Executive Summary
- B. Background
- C. Objectives and Approach
- D. Observations Matrix
- E. Other Observations

The Public Works-Project Management/Scheduling Audit Report is organized as follows:

- A. Executive Summary
- B. Background
- C. Objective and Approach
- D. Appendix

Clerk to the Board instruction:

Exhibits Attached: 1) Asset Management Cycle Audit Report and 2) Public Works-Project Management/Scheduling Audit Report.

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

| | | |
|---------------------------------------|---|---------------------------------|
| County Manager Frank Abbate | Assistant County Manager Venetta Valdengo | Department Director / Extension |
| | Interim Assistant County Manager John Denninghoff | |



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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July 12, 2017

M E M O R A N D U M

TO: Frank Abbate, Interim County Manager

RE: Item II.D.8., Acceptance and Approval for Asset Management Cycle Audit Report and the Public Works Project Management/Scheduling Audit Report

The Board of County Commissioners, in regular session on July 11, 2017, accepted the Audit Committee's Asset Management Cycle Audit Report and the Public Works Project Management /Scheduling Audit Report.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

/kp

cc: Asset Management
Public Works



**Internal Audit Committee of
Brevard County, Florida**

**Cycle Audit of
Asset Management**

**Prepared By:
Internal Auditors
April 17, 2017**



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April 17, 2017

The Audit Committee of
Brevard County, Florida
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6699

Pursuant to the approved 2016/2017 internal audit plan, we hereby submit our cycle audit of Asset Management. We will be presenting this report to the Audit Committee at the next scheduled meeting on April 26, 2017.

Our report is organized in the following sections:

| | |
|--------------------------------|--|
| Executive Summary | This provides a summary of the observations related to our cycle audit of Asset Management. |
| Background | This provides an overview of the Asset Management processes. |
| Objectives and Approach | The objectives and focus are expanded upon in this section as well as a review of our approach. |
| Observations Matrix | This section provides the results of our cycle audit procedures, including our recommended action and management's response. |
| Other Observations | This section provides a summary of other observations made during the cycle audit process and recommendations. |

We would like to thank all those involved in assisting the Internal Auditors in connection with the cycle audit of Asset Management.

Respectfully Submitted,

Carr Riggs & Ingram, LLC

INTERNAL AUDITORS



Executive Summary

Executive Summary

Overview

The Asset Management department is within Brevard County's (the "County") Central Services function. The County has organized the primary responsibility for the accountability and control of property under Asset Management with certain roles and responsibilities performed in conjunction with County Finance.

The Asset Management's objectives are as follows:

1. Establish and maintain controls relating to the financial reporting of capital assets
2. Annually inventory all County-owned tangible property, reducing the risk of losing capital assets
3. Manage and coordinate the collection, re-distribution and disposal of surplus property

The County has organized the following mandated programs under the responsibility of Asset Management. These responsibilities are in line with the objectives for Asset Management and are mandated by the State of Florida, locally and where applicable, under Generally Accepted Accounting Principles (GAAP).

1. Identify, maintain and record all capital equipment
2. Track, record and reconcile construction projects and infrastructure
3. Physically inventory/ evaluate assets
4. Collection, redistribution and disposal of surplus property
5. Vehicle/ boat registration

Objective

The primary objective was to assess whether the system of internal controls over the asset management function is adequate and appropriate for promoting and encouraging consistent application of management's objectives for compliance with County policies and procedures and Florida State Statutes, as applicable.

The period subject to our cycle audit procedures covered the twelve months from October 1, 2015 through September 30, 2016 (Fiscal Year 2016).

Observations

Below is a summary of the observations we noted during our cycle audit. Each observation is assigned a relative risk factor. Relative risk is an evaluation of the severity of the concern and the potential impact on operations. Items rated as "High" risk are considered to be of immediate concern and could cause significant operational issues if not addressed in a timely manner. Items rated as "Moderate" risk may also cause operational issues and do not require immediate attention, but should be addressed as soon as possible. Items rated as "Low" risk could escalate into operational issues, but can be addressed through the normal course of conducting business. Following is a high level summary of the major observations identified during our audit. The details of these observations are included with the *Observations Matrix* section of this report.

Executive Summary - continued

| Observations | Risk Rating |
|---|-----------------|
| 1. Segregation of Duties | |
| <p>Based on interviews, transactional testing, and onsite observations, we noted the following:</p> <ul style="list-style-type: none"> • The Property Control Agent (PCA) often is the one who picks up the surplus property (maintains custody) that may include non-capital items as well as capital items and brings them in for the surplus sale at the Asset Management office in Titusville. • The PCA also records the surplus items into the asset management module. The PCA does obtain the signed Form 176 from the respective Custodians that verify the surplus inventory being picked up. However, presently, these 176 Forms, with the list of surplus items, are not reconciled by another asset management staff to the surplus inventory items picked up and delivered by the PCA. • As such, the PCA is responsible for both custody and recording of these surplus assets. <p>This lack of segregation of duties could lead to misappropriation of assets (capital and non-capital) going undetected and/or overages / shortages going undetected.</p> | High |
| Observations | Risk Rating |
| 2. Official Receipt of Property (ORP) - Infrastructure | |
| <p>For 1 out of 6 physical inventories selected from FY 2016, one Custodian did not sign the ORP for the infrastructure portion, related to easements, of the annual inventory listing provided by the PCA. Section IV.B. of AO-24 states:</p> <p><i>The Asset Manager shall issue each Custodian an Official Receipt for Property (ORP) annually at the completion of their inventory. Land, buildings, structures, and other improvements will be included with the ORP. The Custodian will review, note any discrepancies, sign the receipt, and return it to Asset Management. Asset Management will investigate the discrepancies and take the appropriate action.</i></p> <p>This lack of compliance could lead to County-owned infrastructure capital assets not being properly accounted for pursuant to AO-24.</p> | Moderate |

Background

Background

Overview:

Objectives and Responsibilities

The Asset Management department is within Brevard County's (the "County") Central Services function. The County has organized the primary responsibility for the accountability and control of property under Asset Management with certain roles and responsibilities performed in conjunction with County Finance.

The Asset Management's objectives are as follows:

- Establish and maintain controls relating to the financial reporting of capital assets
- Annually inventory all County-owned tangible property, reducing the risk of losing capital assets
- Manage and coordinate the collection, re-distribution and disposal of surplus property

The County has organized the following mandated programs under the responsibility of Asset Management. These responsibilities are in line with the objectives for Asset Management and are mandated by the State of Florida, locally and where applicable, under Generally Accepted Accounting Principles (GAAP).

- Identify, maintain and record all capital equipment
- Track, record and reconcile construction projects and infrastructure
- Physically inventory/ evaluate assets
- Collection, redistribution and disposal of surplus property
- Vehicle/ boat registration

Local Mandate - Accountability of County Owned Property

Administrative Order – 24 (AO-24) Accountability of County-Owned Property mandates Asset Management's purpose as follows:

To prescribe responsibility, accountability, and control of all real and personal property having a cost equal to or greater than the established capitalization threshold and having an estimated useful life extending beyond one year. Under this mandate, Asset Management has the following responsibilities:

- All real and personal property will be tracked and maintained in detailed inventory records. Records will be reconciled to capital outlay and general ledger control accounts on a semi-annual basis. County Finance in collaboration with Asset Management will perform the reconciliations.
- Reflect any changes from County Finance to detailed Asset Management records such as, capitalized engineering costs, construction period interest, capital leases, and other necessary corrections.
- Settle Assets under Construction to appropriate assets so that insurance and depreciation can begin.
- Record and permanently mark all tangible assets.
- Ensure that a complete physical inventory of all property is taken every fiscal year and whenever there is a change of custodian.
- Record the required percentage of Federal participation for grant assets based on information on the Material Requisition.
- Review all Material Requisitions in SAP to determine the correct account assignment category is selected for capital assets. SAP is the financial reporting system currently used by the County.
- Maintain property records containing required information for content, class, and control accounts as specified under the "Rules of the Auditor General."
- Issue each Custodian an Official Receipt for Property (ORP) annually at the completion of the inventory. Land, buildings, structures and other improvements will be included with the ORP.
- Prepare Missing Property Reports (PR 160) for all items not located during the annual inventory and submit the missing property reports to the proper authority.
- Obtain and maintain backup support for all acquisitions, dispositions and transfers.

Background - continued

Local Mandate - Accountability of County Owned Property - continued

- Pull monthly expenditure reports and review all Assets under Construction in the Asset Module.
- Review purchase order invoices provided to determine what requires accountability control for all Constitutional Officer's, Sheriff's Finance, and County Health Facilities. Asset Management will add and post the assets to the correct inventory.
- Monitor expenditures with the assistance of County Finance.
- Attempt to relocate usable items in other County offices where a need exists.
- Remove trade-ins based on trade-in information provided on the purchase order.
- Pickup surplus property as needed.
- Prepare receipts for Custodians and remove items from applicable inventory.
- View large items requesting disposal, determine if property has a commercial value, obtain permission to junk, and send department a receipt.

Statistical Data

Statistical data prepared in the adopted budget for fiscal year 2016-2017 pertaining to Asset Management is as follows:

| Description | |
|--|-----------|
| Operating Budget | \$489,392 |
| Full-time Positions | 7 |
| Part-time Positions | 0 |
| Total Number of Assets Recorded (projected) | 35,277 |
| Assets Inventoried (projected) | 25,555 |
| Collection, Re-distribution and Disposal of Surplus Property (projected) | 5,900 |
| Revenues from Surplus Property Sales (projected) | \$550,000 |

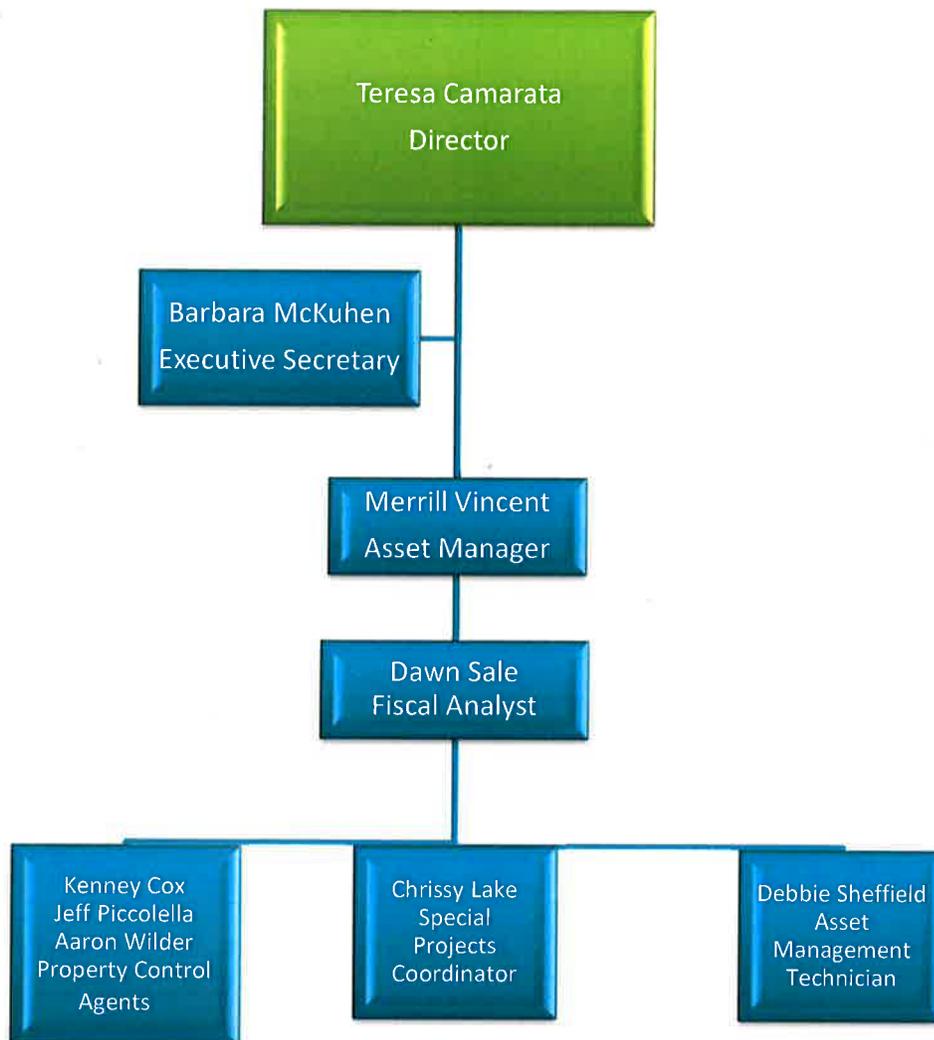
Financial Data

Capital assets of Brevard County, Florida at September 30, 2016, per the unaudited financial statements are categorized at cost as follows:

| Type | Governmental Activities | Business-type Activities | Totals |
|---------------------------------------|-------------------------|--------------------------|-------------------------|
| Land and other non-depreciable assets | \$ 255,074,213 | \$ 38,682,464 | \$ 293,756,677 |
| Construction in progress | 54,499,447 | 58,014,046 | 112,513,493 |
| Buildings and structures | 301,106,279 | 54,024,452 | 355,130,731 |
| Infrastructure | 235,832,098 | 12,887,507 | 248,719,605 |
| Improvements to land | 68,751,634 | 8,826,364 | 77,577,998 |
| Improvements other than buildings | 42,336,550 | 286,678,983 | 329,015,533 |
| Operating machinery and equipment | 197,477,066 | 60,199,040 | 257,676,106 |
| Total Assets | \$ 1,155,077,287 | \$ 519,312,856 | \$ 1,674,390,143 |

Background - continued

Organization Chart for Asset Management which is part of Central Services



Objectives and Approach

Objectives and Approach

Objectives

The testing period covered the twelve months October 1, 2015 through September 30, 2016, and included the following objectives:

- Property records are maintained in accordance with Florida Statutes, Brevard County policies and administrative orders;
- Property additions are tagged and accounted for in accordance with Asset Management requirements;
- Dispositions of tangible personal property, including surplus property, are handled and accounted for in accordance with Florida Statutes and Brevard County policies;
- Real property acquisitions and dispositions are handled and accounted for in accordance with Florida Statutes and Brevard County policies;
- An annual physical inventory is taken in accordance with Florida Statutes, Brevard County policies and administrative orders;
- Controls relating to the financial reporting of capital assets are adequate and provide for appropriate reconciliations

Approach

Our audit approach consisted of three phases:

Understanding and Documentation of the Process

During the first phase, we held an entrance conference with the Central Services Department Director and key members of Asset Management to discuss the scope and objectives of the audit work, obtained preliminary data, and established working arrangements. We reviewed Florida Statutes, administrative orders, County policies and other resources. During our entrance conference we conducted a facilitated session and documented each employee's respective roles in the processes. Additionally, we conducted individual interviews with Asset Management personnel, including the Asset Manager, Fiscal Analyst, Special Projects Coordinator, Asset Management Technician, and two of the Property Control Agents. We documented our understanding of Asset Management's key processes and relevant controls.

Detailed Testing

The purpose of this phase was performance of testing procedures based on our understanding of the Asset Management (AM) processes and internal control structure, County ordinances, and State Statutes. We performed the following procedures to meet our audit objectives outlined above:

Property Additions, Records and Related Controls – Personal and Real Property:

We selected a sample of 35 asset additions and performed the following to verify the proper recording of the capital asset (sample was disaggregated among various Board entities and the Sheriff's Office):

- The asset addition was properly capitalized in accordance with the County capitalization policy
- The asset information, amount and/or quantity noted on the requisition match the purchase order.
- The asset information, amount, quantity noted on the purchase requisition matched the invoice.
- Appropriate approvals were obtained by AM on the invoices (when PO was not used).
- The amount for the asset purchased was entered correctly into the asset module.
- An asset number was allocated to the asset property purchased based on the asset number allocation procedures.
- Verified via appropriate documentation that the personal property capital asset additions were inspected and tagged.
- Verified that the coding of the asset was reviewed and properly coded for proper classification and depreciation rate (where applicable) based on the established asset class procedures.

Objectives and Approach - continued

For completeness in evaluating reasonableness of purchases capitalized, we performed the following:

- Obtained and verified that the PO review reports were performed by the AM Technician for a sample of months throughout the year: January, May and August.
- Obtained Listing of purchase orders / requisitions for FY 2016 from the Asset Manager and performed computer assisted audit techniques to identify transactions over \$750 with descriptions related to computers / laptop and over \$1,000 for non-computers and scan for reasonableness based on description for operating vs capitalization based on general coding etc.

Property Disposals and Related Controls – Personal and Real Property:

We selected a sample of 35 asset disposals. Types of Disposals included: Trade-In, Surplus (sales), Thefts / Unaccounted for, and Donations (sample was disaggregated among various Board entities and the Sheriff's Office). We performed the following procedures:

- Verified that the applicable Department prepared, and submitted with supporting documentation, the appropriate formal request to the County Manager, or designee, to dispose of the asset.
- Verified proper approval of asset disposal by the Board / County Manager, as applicable.
- Verify that notification and documentation, using form of BCC-176, was prepared and provided to AM for the removal of the asset from SAP.
- Verify that the asset was properly disposed / retired / transferred appropriately in SAP.
- Examined the date of disposal's "deactivation date" and verified that it does not precede the date of approval for disposal by the Board or County Manager, as applicable.
- Verified that the Property number, amount, and description noted on the formal memorandum and BCC-176 matches that for the asset indicated as disposed in SAP.
- For assets subject to funding/grant requirements, we verified that they were reviewed for compliance with funding agreements prior to removal / disposal based on review of BCC-176 completed by the respective department.

Annual Inventory Physicals and Related Controls

- We selected two annual physical inventories that were in process during our period of fieldwork February 2017: Fire Rescue & Parks and Recreation. The physical inventory took place over multiple weeks and multiple locations. We selected two dates and two locations, and we observed and reviewed AM's physical inventory processes and controls by accompanying the respective Property Controls Agents (PCA's). The PCA's utilized the scanner that contained the respective perpetual inventory records downloaded previously from the SAP Asset Management Module. Any missing items were identified by the PCA for follow-up with the Custodian.
- We reviewed the inventory tracking method to ensure annual physical inventories are performed. From a list of all departments, we confirmed on a sample basis the dates the inventory counts were performed to the Official Receipt of Property (ORP) as evidence of the count performed. This ORP is signed by both the Department's Custodians and Asset Management personnel performing the count.

Adequacy of Controls Relating to Reporting of Capital Assets with Appropriate Reconciliations:

- We reviewed the FY 2016 reconciliation performed by County Finance to ensure the General Ledger was reconciled with the asset subledger.
- We reviewed reconciliations performed on Construction in Progress on a sample of projects.
- We reviewed a sample of surplus sale reconciliations as part of the disposal testing noted above.

Reporting

At the conclusion of our audit, we documented our understanding of the Asset Management function and summarized our findings. We conducted an exit conference with management and have incorporated management's responses into our report. We prepared our report and related findings and provided copies to appropriate County personnel.

Observations Matrix

Observations Matrix

| Rating | Observation | Recommended Action | Management Response |
|-------------|---|---|--|
| <p>High</p> | <p>1. Segregation of Duties</p> <p>Based on interviews, transactional testing, and onsite observations, we noted the following:</p> <ul style="list-style-type: none"> The Property Control Agent (PCA) often is the one who picks up the surplus property (maintains custody) that may include non-capital items as well as capital items and brings them in for the surplus sale at the Asset Management office in Titusville. The PCA also records the surplus items into the asset management module. The PCA does obtain the signed Form BCC-176 from the respective Custodians that verify the surplus inventory being picked up. However, presently, these 176 Forms, with the list of surplus items, are not matched by another asset management staff to the surplus inventory items picked up and delivered by the PCA. As such, the PCA is responsible for both custody and recording of these surplus assets. <p>This lack of segregation of duties could lead to misappropriation of assets (capital and non-capital) going undetected and/or overages / shortages going undetected.</p> | <p>We recommend that another AM personnel perform the following duties:</p> <ul style="list-style-type: none"> Verify that the surplus items documented on the BCC-176 (signed by the custodian) match the surplus items brought in by the PCA. Reconcile the surplus items listed on the BCC-176 to the surplus items recorded by the PCA into the SAP Asset Management Module. <p>This will provide for a proper segregation of duties relative to the custody and recording of the surplus assets.</p> | <p>Response:</p> <p>We concur with the recommended action and the following procedures will be put into place:</p> <ol style="list-style-type: none"> The Asset Management Technician will verify that all surplus items documented on the BCC-176 match the surplus items brought in by the PCA. The backup person will be the Fiscal Analyst. Once the PCA has entered the BCC-176 into SAP, the BCC-176 document will go to the Special Projects coordinator to reconcile items and file the document. The backup person will be the Fiscal Analyst. <p>Responsible party: Merrill Vincent, Asset Manager</p> <p>Estimated completion date: May 31, 2017</p> |



Observations Matrix

| Rating | Observation | Recommended Action | Management Response |
|----------|--|--|---|
| Moderate | <p>2. Official Receipt of Property (ORP) - Infrastructure</p> | | |
| | <p>For 1 out of 3 physical inventories selected from FY 2016, the Custodian for the Utilities Services Department (USD) did not sign the ORP for the infrastructure portion of the annual inventory listing provided by the PCA at the completion of the annual inventory. Section IV.B. of AO-24 requires:</p> <p><i>The Asset Manager shall issue each Custodian an Official Receipt for Property (ORP) annually at the completion of their inventory. Land, buildings, structures, and other improvements will be included with the ORP. <u>The Custodian will review, note any discrepancies, sign the receipt, and return it to Asset Management.</u> Asset Management will investigate the discrepancies and take the appropriate action.</i></p> <p>In a memorandum attached to the unsigned ORP, the Custodian indicated he was unable to verify whether certain infrastructure capital assets related to easements exist and are county-owned due to their being simply described as "easement" with a date. We reviewed the USD total easements recorded value noting that that most were individually insignificant (\$500 or less). We also noted that total county-wide easements reported as of 9/30/16 were \$367,180 (0.3% of total non-depreciable assets). We selected an additional three inventories for testing noting no exceptions.</p> <p>This lack of compliance could lead to County-owned infrastructure capital assets not being properly accounted for pursuant to AO-24.</p> | <p>We recommend that Asset Management work with the Custodian of the USD to comply with AO-24 by signing the ORP and to resolve or note the discrepancies related to the easements that only say "easement" and have a date.</p> <p>Further, if not resolved, we recommend that Asset Management investigate these discrepancies noted by the Custodian and take appropriate action.</p> <p>This will facilitate compliance with AO-24, section IV.B. in the proper maintaining of property records for infrastructure capital assets.</p> | <p>Response: We concur with the recommended action and Asset Management will send the Utility Services department the list of easements with instructions to note any discrepancies. Asset Management will investigate any discrepancies noted by Utilities and take appropriate actions.</p> <p>Responsible party: Merrill Vincent, Asset Manager</p> <p>Estimated completion date: June 30, 2017</p> |

Other Observations

Inventory Tagging

Based on discussions with the PCA, as part of the physical inventory process, the PCA sometimes identifies asset items that are included in the inventory, but lack inventory tags. Inventory tags, especially the plastic barcodes, sometimes fall off due to wear and tear. The PCA takes note of these items to be re-tagged at a later time, but does not re-tag them immediately.

We recommend that Asset Management determine if there is a way to print out replacement barcode tags in the field during the inventory. This would save the PCA and the Custodian time in tracking down the assets and re-tagging them at a later date. This time efficiency improvement is especially relevant to the Custodians with large and more mobile inventories.

Surplus Sales

During our testing of surplus sales and based on discussions with the Asset Management Manager, we noted that there are no designated times throughout the fiscal year that require the Custodians to review their inventory for items that represent potential surplus for presentation to Asset Management to conduct the surplus sale. The Asset Management Manager noted this has resulted in some Custodians delaying this process and accumulating a heavy volume of items for Asset Management to process. This causes disruption to Asset Management's daily workflow duties; further, this creates time and space issues for other surplus sales that Asset Management needs to process.

We recommend that Asset Management consider proposing a schedule to County Management to guide / require the respective Custodians to review their inventories on a quarterly basis to identify any items that can be re-purposed to be used by other Custodians or to be identified and presented to Asset Management as items for surplus.





**Internal Audit Committee of
Brevard County, Florida**

**Analysis of
Public Works – Project Management / Scheduling**

**Prepared By:
Internal Auditors
April 17, 2017**



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April 17, 2017

The Audit Committee of
Brevard County, Florida
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6699

Pursuant to the approved 2016/2017 internal audit plan, we hereby submit our analysis of Public Works - Project Management and Scheduling functions. We will be presenting this report to the Audit Committee at the next scheduled meeting on April 26, 2017.

Our report is organized in the following sections:

| | |
|--------------------------------|---|
| Executive Summary | This provides a summary of the results related to our assessment and comparative analysis of the Public Works project management and scheduling functions. |
| Background | This provides an overview of the Public Works Project Management and Scheduling functions. |
| Objectives and Approach | The objectives and focus are expanded upon in this section as well as a review of our approach. |
| Appendix | This section provides a detail of the top 20 Florida County governments, based on population size, in regard to project management, scheduling, reporting, availability and transparency. |

We would like to thank all those involved in assisting the Internal Auditors in connection with our assessment and comparative analysis of Public Works project management and scheduling functions.

Respectfully Submitted,

Carr Riggs & Ingram, LLC

INTERNAL AUDITORS

Executive Summary

Executive Summary

Overview

The Public Works Department is operationally organized into the following Departments / Programs:

- Administration / Finance
- Road and Bridge Maintenance
- Traffic Operations
- Survey and Mapping

Objective

The primary objective was to perform an analysis and comparative study related to the Public Works project management and project scheduling functions specifically for capital improvement transportation projects – road and bridge.

The Brevard County Comprehensive Plan provides the following definition of a Capital Improvement:

Capital Improvement - any construction, or land acquisition that costs \$35,000 or more and has a five (5) year or longer expected service life. Projects, which may cost less than \$35,000 that are considered necessary for the implementation of any long-term improvement, including implementation of the adopted Comprehensive Plan, shall also be considered a capital improvement.

The annual capital improvement budget authorizes both the financing and spending necessary for the year's capital improvement projects. However the capital improvement program identifies both the revenues and expenses necessary to carry out the capital projects listed in the capital improvement plan, over a five year period. Brevard County's financial policy as found in BCC 21 requires the County to develop and maintain an annual capital improvement budget and a capital improvement plan as part of the budgeting activity.

Development of the Capital Improvement Plan (CIP) is a dynamic process that enables Brevard County to plan for major expenditures in the future and adjust capital projects as needs and as circumstance change. Brevard County's long range CIP is updated annually to incorporate capital projects identified over the next five-year period.

Analysis / Comparative Study

This analysis and comparative study centered on three areas in regard to project management and scheduling:

- Project Prioritization
- Project Reporting
- Project Management Software

This analysis and comparative study included the top 20 Florida Government Counties based on population size. The study was compiled through a combination of data obtained from the respective county websites and interviews with senior department management.

Executive Summary - continued

Project Prioritization

Brevard County – Public Works

Based on interviews / discussions with Brevard County's Public Works Director and his team, the following steps / criteria represent the way in which the priority list of capital improvement projects (CIP) is determined:

- The Department Director receives request for services / improvements from several sources [citizens, schools, Commissioners, Brevard County Transportation Organization (TPO), Home Owners Association (HOA), Developers, etc.]
- These requests are placed on the *Unfunded List*
- The *Unfunded List* is evaluated by the Department Director and senior management / staff for character, funding and size to determine if it is to be classified as a CIP or Maintenance project. If determined to be a CIP project, the Land Acquisition supervisor is brought in as an upfront troubleshooter to identify potential land acquisition issues that may affect cost and timeframe of the CIP project.
- The Department Director reviews the list and prioritizes based on urgency and need. The Department Director presents the list to commissioners individually by District for prioritization feedback.
- The Department Director prioritizes the project list based on the collective feedback, urgency, need, and funding.
- The prioritized projects are included on the CIP Funded List to be submitted to the Board of County Commissioners for their review, revision and ultimate approval of the CIP which is normally done on an annual basis.

Other Florida County Governments – Public Works (or equivalent)

Based on review of the respective websites and interviews with other Florida county governments (listed in the Appendix), they follow a similar project prioritization process. The primary difference is that senior management does not typically present a list of projects to Commissioners individually by District for prioritization feedback. Fourteen of the 20 counties are structured such that all or some of their commissioners are elected by voters who reside in each district (single-member districts), while only six counties elect their commissioners on a county-wide basis (at large). See Appendix for further details.

Project Status Reporting

Brevard County – Public Works

Presently, based on review of the County's website and discussions with the Public Works Director and staff, the project status of CIP projects throughout the fiscal year are not included on the website. Further, there is no formal, recurring project status reporting presented to the Board of County Commissioners. Based on discussions with the Department Director, he is hesitant to provide project status reports / updates on the website due primarily to the dynamic nature of changes to project prioritization, funding, right-of-way issues, cost estimates etc. As such, the Department Director typically provides details of a particular CIP project(s) status only upon request.

Other Florida County Governments

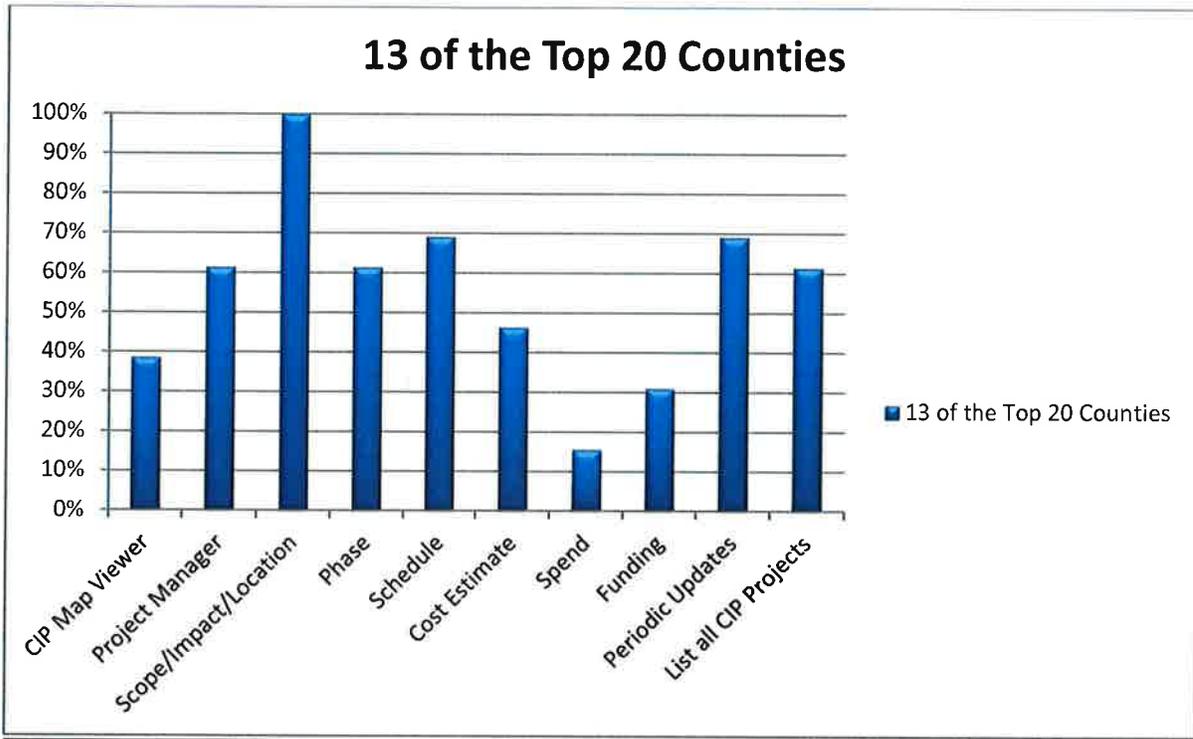
By way of comparison, we noted the following:

- Website Project Status Reporting: 12 of the top 20 Florida County Governments (based on population size – including Brevard County), provide some level of detail with regard to CIP project status reporting on their respective websites.
- Formal Project Status Reporting: 1 out of 4 (known) that do not provide project status reporting on the website, provide formal quarterly project status reports to their Board of County Commissioners.

Executive Summary - continued

Project Status Reporting – continued

Further for the 13 out of the 20 top Florida County Governments reviewed and / or interviewed, we noted the following in comparing 12 key factors included in the respective project status reports:



- CIP Map Viewer – an interactive map viewer that enables the user to view the project details.
- Project Manager – the project manager or specific contact for each CIP project listed.
- Project Scope – the scope of the project at various levels of detail.
- Project Impact - details related to the purpose and impact upon the citizens.
- Project Location – details concerning the location and areas affected by the project.
- Project Phase – includes pre-design, design, pre-construction, construction, close-out.
- Project Schedule – information about the duration of the project from inception to final completion – estimated beginning and ending dates by major phase (Design, Construction).
- Project Cost Estimate – a cost estimate for the project as a whole, usually segregated between the Design and Construction phases.
- Project Spend – financial details as to the project expenditures to date.
- Project Funding – data as to the source of the funding on a by project basis.
- Project Periodic Updates – provide regular updates for any changes to the CIP projects listed on the website throughout the fiscal year – monthly, quarterly, periodically.
- List of all CIP Projects – 8 of 13 list all of their active CIP projects – the remaining 5 list all of the active CIP projects considered to be major from a public impact or interest point of view.

Executive Summary - continued

Project Status Reporting – continued

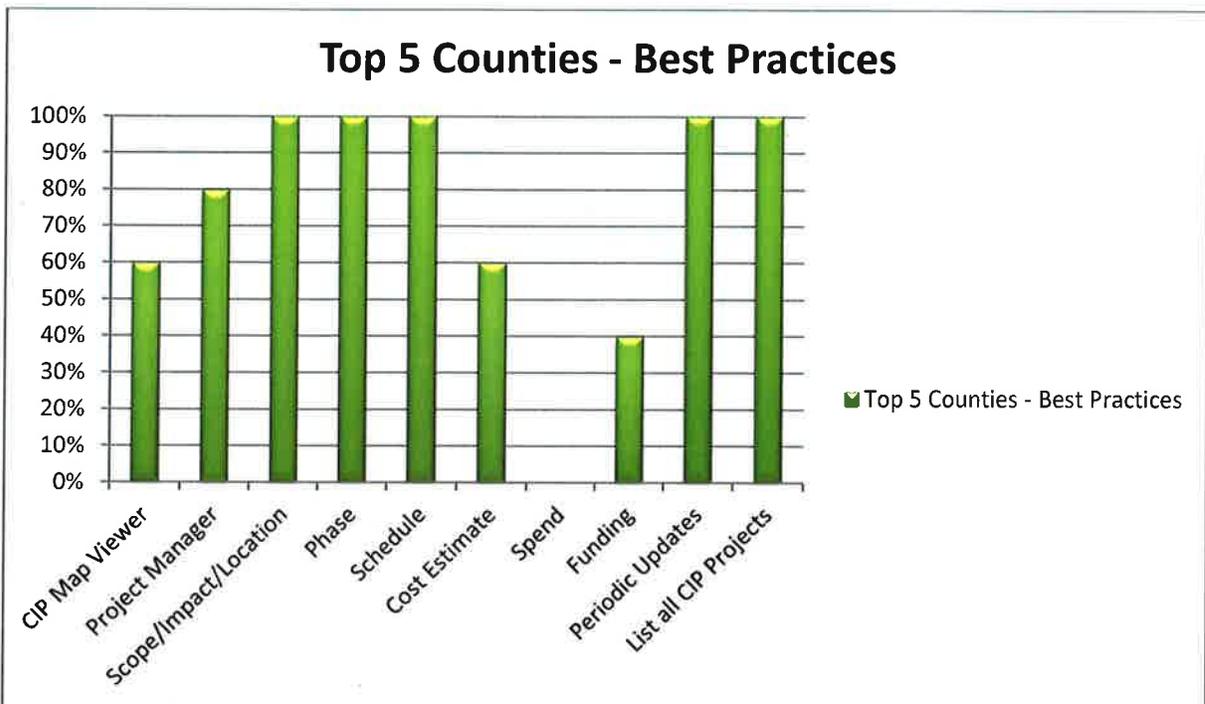
We noted the following key highlights in comparing these 13 counties in the above chart:

- 100% - include project details related to:
 - Scope
 - Public impact
 - Specific location
- 60% and above - include project details related to:
 - Project manager
 - Phase (pre-design, design, construction, closeout)
 - Schedule (estimated duration – beginning and ending dates, etc.)
 - Periodic updates
 - List all of their active CIP projects

By way of contrast, we also noted the following:

- 31% - provided information related to the funding source(s) for the respective project listed
- 15% - provided details as to the project expenditures to date

Further, the chart below compares the project status reporting for the five counties from above that, based on our analysis and judgment illustrate best practices in their project status reporting details:



The five counties in the above analysis include:

1. Broward
2. Hillsborough
3. Orange
4. Seminole
5. Sarasota

Executive Summary - continued

Project Management Software

We noted that only one of the counties surveyed used specific project management software to manage and monitor their respective projects and CIP program as a whole. The other counties used Microsoft Excel or Word. The general consensus as to the reason a detailed, specific project management software was not utilized was due to the fact that the level at which the respective project managers are tracking and managing their projects is relatively simple and at a much higher level than project management / tracking software provides. It was pointed out that this type of owner project management is linear and non-complex. As such, project management software is not only not needed, but can make project management cumbersome and inefficient. Project managers can manage / track projects using Word or Excel.

The top 20 Florida Counties (by population size) included in this comparison study, as detailed in the Appendix, were as follows (page numbers in parenthesis):

- | | |
|-------------------------|----------------------|
| 1. Miami-Dade (14) | 11. Volusia (35) |
| 2. Broward (15-16) | 12. Pasco (36) |
| 3. Palm Beach (17) | 13. Seminole (37-40) |
| 4. Hillsborough (18-20) | 14. Sarasota (41-45) |
| 5. Orange (21-24) | 15. Manatee (46-51) |
| 6. Pinellas (25-27) | 16. Collier (52-53) |
| 7. Duval (28) | 17. Marion (54) |
| 8. Lee (29-30) | 18. Lake (55) |
| 9. Polk (31-33) | 19. Osceola (56-57) |
| 10. Brevard (34) | 20. Escambia (58-60) |

See details, including screen shots and sample project reporting documents of each of the twenty Florida counties analyzed in the Appendix.

Recommendation:

We recommend that the Department develop a project reporting structure and frequency based on Broward County government's project management / reporting approach. The Public Works Department Director of Broward County outlined their project status reporting process for all active CIP projects as follows:

- The project manager within each respective division updates their respective projects from quarter to quarter and adds any new projects (added via Board if revising Annual CIP).
- The project manager submits the report to his/her Lead who reviews and approves;
- The Lead submits the report to the Division Director who reviews and approves;
- The Division Director sends to the Department Director who reviews, provides feedback etc. for the report as a whole before submission to the Board of County Commissioners each quarter.
- The "Current Status", any changes in scope, schedule or cost estimate from the previous quarter must be explained.

This project status report includes the following key elements that facilitate transparency and accountability in a timely, cost-effective and comprehensive manner:

- Scope/Impact/Location
- Phase
- Schedule
- Cost Estimate
- Quarterly Updates
- Funding Source(s)
- Lists all CIP projects

See excerpt of Broward's quarterly report below and further details on pages 15-16 of the Appendix.

Executive Summary - continued

Broward County Government – Excerpt from “Capital Projects Public Works Department Program Status for September 2016”

HIATUS ROAD FROM SUNRISE BOULEVARD TO OAKLAND PARK BOULEVARD

New four-lane segment of Hiatus Road for 1.4 miles including Complete Streets elements such as a new bridge over the C-13 Canal, drainage improvements, sidewalk, bike lanes, signalization, landscaping and irrigation. **(Commission District 1)**

| <u>Schedule</u> | <u>Start Date</u> | <u>End Date</u> | |
|-----------------|-------------------|-----------------|----------|
| Design | 02/07 | 08/10 | Complete |
| Construction | 05/13 | 03/17 | |

Current Status Construction is currently 45% complete and on schedule. The contractor is currently working on earthwork, drainage, bridge construction, traffic signalization, concrete curb, gutter, sidewalk, asphalt paving, irrigation.

Cost Estimate

| | |
|----------------------|---------------------|
| Design | N/A |
| Construction | \$12,700,000 |
| Noise Wall | \$ 1,300,000 |
| FPL Relocation | \$ <u>772,000</u> |
| Project Total | \$14,772,000 |

The project includes a contribution from the City of Sunrise for water main relocation, drainage system modifications and construction of a wall from north of Sunrise Boulevard to south of Oakland Park Boulevard.

NW 27th AVENUE SAFE STREET IMPROVEMENTS

Project is located on NW 27th Avenue from Broward Boulevard to Sunrise Boulevard. The project includes pavement milling, resurfacing, pedestrian scale lighting, converting the two-way left turn lane into landscaped medians, and reducing four lanes to two lanes of travel along NW 27th Avenue for approximately one mile between Broward Boulevard and Sunrise Boulevard. The reduction of the number of lanes from four lanes to two lanes will provide five-foot bicycle lanes on each side of the road and on-street parking on the west side of the road. The project is located in the Broward Municipal Services District **(Commission District 9)**

| <u>Schedule</u> | <u>Start Date</u> | <u>End Date</u> |
|-----------------|-------------------|-----------------|
| Design | 07/15 | 07/17 |
| Construction | 02/18 | 02/19 |

Current Status The design survey is complete. In-house design has been suspended in order to allow staff time to complete the design of grant projects.

Cost Estimate

| | |
|----------------------|---------------------|
| Design | \$ 150,000 |
| Construction | \$ <u>2,196,800</u> |
| Project Total | \$ 2,346,800 |

An additional \$1,000,000 of grant funding is expected from the Broward Redevelopment Program.

Background

Background

Overview of Public Works Department & Programs

- **Administration / Finance** – Administers the design and construction of transportation improvement projects funded through gas tax and locally collected impact fees. The Municipal Service Benefit Unit (MSBU) and Special Assessments area provides residents with a funding mechanism for specific infrastructure improvements including road resurfacing, water, and sanitary sewer line installation. The Customer Service area provides citizen support and referrals as well as, staff support for all programs within Public Works.
- **Road and Bridge Maintenance** – Administers the maintenance of all County roadways, drainage structures, ditches and canals, and the design, installation, and maintenance of landscaping projects on County roads and facilities.
- **Engineering** – Permits and inspects improvements in the County right-of-way and provides inspection on County transportation projects.
- **Traffic Operations** – Oversees all signage, signalization, and striping.
- **Survey & Mapping** – Consists of surveying services, vacating, and map reproduction.

Administration / Finance:

This program is responsible for all aspects of the County's transportation projects from the time of conception through construction. During construction phase, this program is responsible for the construction contract, pay applications, and contract modifications. Additionally, Administration / Finance is responsible for the budget of transportation projects, such as, road widening, intersection improvements, accel/decel lanes, and pedways. Specific duties of the section include:

- Soliciting for Engineering Proposals
- Consultant Selection
- Consultant Negotiation and Contract Execution
- Preliminary Engineering
- Final Engineering
- Title Searches
- Appraisals
- Bidding

Assistance in the above areas is also provided to other sections and County departments as requested. The program is responsible for all budgets, procurement, contracts, payment of invoices, plan reviews and approvals and assisting land acquisition in purchasing/condemning needed properties. In addition, it is responsible for all continuing consultant contracts, including engineering, appraisal and geotechnical services. All work orders are issued from this section and are monitored through completion. These services are also provided for other departments wishing to utilize the contracts.

Administration / Finance Team:

1. John P. Denninghoff, Public Works Director
2. Deanna Toro, Administrative Assistant to the Director
3. Tammy Thomas-Wood, Support Services Manager
4. Lisell Roan, Finance Officer
5. Jeanette Scott, Contracts Administrator

Background - continued

Land Acquisition

Land Acquisition is primarily responsible for coordinating the purchase of property for the County in association with road projects and facilities. The public often contact them for information on legal descriptions and rights-of-way / easement locations. They can also help identify if a road is private or public.

Land Acquisition specialists are responsible for negotiation and acquisition of all real property, permanent easements, and temporary easements. Land acquisition specialists acquire property for roadway widening and drainage projects, public libraries, landfills, and related projects.

Land acquisition specialists review site plans and subdivision plans to ensure that adequate right-of-way is present. The proposed development is reviewed as to its location in relation to existing easements/right-of-way to ensure that no infringement exists. This is especially important in those instances where the easement/right-of-way interest is held by the public or individuals other than the developer, and the vacating process must be followed prior to development. Land acquisition specialists provide the public with right-of-way width and easement information, and determine whether a road is public or private.

Land Acquisition Team:

1. Dan Jones – Land Acquisition Supervisor
2. Debbie Cruz – Special Projects Coordinator I
3. Lucy Hamelers – Land Acquisition Specialist
4. Blaise Mancini - Land Acquisition Specialist

Engineering Program

The Engineering Program is responsible for right-of-way permitting, subdivision and commercial development review and inspection, design and drafting support for Public Works and various County programs, and for ensuring that capital improvement projects are designed and constructed to current standards for public safety. This program is also responsible for bridge inspections. Made up of several groups, the Program is essential to ensuring the protection of the general public and the County infrastructure system.

Engineering Staff (CIP)

1. Andrew Holmes, PE – Engineering Program Manager/Asst. PW Director
2. Craig Kupec, PE – Engineer III
3. Rasha Al-Obaydi - Engineer I
4. Bruce Auchter – Engineer II
5. Christine Verrett – Special Projects Coordinator III
6. Gary McClintock – Inspector
7. Bill Collins – Inspector
8. Everett Booth – Inspector
9. Brenda Lee – Inspector
10. Bill Whaley – Inspector

Background - continued

Overview: Capital Projects

The *Brevard County Comprehensive Plan* provides the following definition of a Capital Improvement:

Capital Improvement - any construction, or land acquisition that costs \$35,000 or more and has a five (5) year or longer expected service life. Projects, which may cost less than \$35,000 that are considered necessary for the implementation of any long-term improvement, including implementation of the adopted Comprehensive Plan, shall also be considered a capital improvement.

The annual capital improvement budget authorizes both the financing and spending necessary for the year's capital improvement projects. However the capital improvement program identifies both the revenues and expenses necessary to carry out the capital projects listed in the capital improvement plan, over a five year period. Brevard County's financial policy as found in BCC 21 requires the County to develop and maintain an annual capital improvement budget and a capital improvement plan as part of the budgeting activity.

Development of the Capital Improvement Plan is a dynamic process that enables Brevard County to plan for major expenditures in the future and adjust capital projects as needs and as circumstance change. Brevard County's long range CIP is updated annually to incorporate capital projects identified over the next five-year period.

Objectives and Approach

Objectives and Approach

Objective

The primary objective was to perform an analysis and comparative study related to the Public Works project management and project scheduling functions specifically for capital improvement transportation projects – road and bridge.

This analysis and comparative study centered on three areas in regard to project management and scheduling:

- Project Prioritization
- Project Reporting
- Project Management Software

This analysis and comparative study included the top 20 Florida Government Counties based on population size. The study was compiled through a combination of data obtained from the respective county websites and interviews with senior department management.

Approach

Our approach consisted of three phases:

Understanding and Documentation of the three areas noted above:

During the first phase, we held an entrance conference with key personnel of the Department of Public Works, including the Department Director, to discuss the scope and objectives of our work, obtained preliminary data, and established working arrangements. We conducted a facilitated session with the same management personnel to gain an understanding and to document their approach and processes related to project prioritization, project reporting and project management software. Additionally, we conducted individual interviews with various Public Works Department responsible personnel as needed and documented their respective roles in the processes.

Comparative Analysis for the Top 20 Florida Counties

We identified the top Florida county governments based on population size. We reviewed the respective websites and conducted various interviews with Department Directors, other senior management and staff (as available) relative to the top 20 Florida county governments. The top 20 Florida county governments selected were based on population size and included the following:

- | | |
|-----------------|--------------|
| 1. Miami-Dade | 11. Volusia |
| 2. Broward | 12. Pasco |
| 3. Palm Beach | 13. Seminole |
| 4. Hillsborough | 14. Sarasota |
| 5. Orange | 15. Manatee |
| 6. Pinellas | 16. Collier |
| 7. Duval | 17. Marion |
| 8. Lee | 18. Lake |
| 9. Polk | 19. Osceola |
| 10. Brevard | 20. Escambia |

Objectives and Approach - continued

Approach - continued

Our analysis included the three areas noted - Project Prioritization, Project Reporting and Project Management Software – however the majority of the data obtained and compared in this report related to the various approaches and venues the respective top 20 Florida county governments utilized in reporting on their CIP road and bridge projects in particular.

Reporting

At the conclusion of the procedures, we documented our understanding of the three areas noted and summarized our findings related to this comparative analysis. We conducted an exit conference with management. We prepared our report and related results and provided copies to appropriate County personnel. See the Appendix for sample project status reporting for the top 20 Florida county governments analyzed.

Appendix

APPENDIX

TOP 25 FLORIDA COUNTY GOVERNMENTS BY POPULATION

Capital Improvement Plan Status Reporting Examples – Websites and / or Internal Reporting

We identified the top Florida county governments based on population size. We reviewed the respective websites and conducted various interviews with Department Directors, other senior management and staff (as available) relative to the top 20 Florida county governments. The top 20 Florida county governments selected were based on population size. We also reviewed the respective Counties' commission structure to determine whether the commissioners were 1) elected individually by voters of each district (single-member districts); 2) elected by voters countywide (at-large); 3) some elected by voters individually by each district and some county-wide (both):

1. Miami-Dade (single-member districts)
2. Broward (single-member districts)
3. Palm Beach (single-member)
4. Hillsborough (both)
5. Orange (single-member districts)
6. Pinellas (both)
7. Duval (both)
8. Lee (at-large)
9. Polk (single-member districts)
10. Brevard (single-member districts)
11. Volusia (both)
12. Pasco (at-large)
13. Seminole (at-large)
14. Sarasota (at-large)
15. Manatee (both)
16. Collier (single-member districts)
17. Marion (at-large)
18. Lake (at-large)
19. Osceola (single-member districts)
20. Escambia (single-member districts)

The study was compiled through a combination of excerpted data obtained from the respective Florida county websites and interviews with department senior management and staff. The CIP project details for each county selected include links to the public works website (or equivalent), specific CIP projects, screen shots, interviews with county staff and senior management (where available) etc.

The links, screen shots and maps etc. were included to identify the source of the data collection for this comparative study and to provide specific, concrete examples / samples from the other top 19 Florida county governments relative to CIP project management, scheduling, reporting, availability and transparency.

1. Miami-Dade County: <http://www.miamidade.gov/publicworks/construction-projects.asp>

For more information

If you need more detailed information on a project, please make a note of the project number and call the Construction Division 305-375-2392.

Staff will be able to provide detailed information on the type of work that is being or will be performed, when it is scheduled to be completed and the contractor doing the work. You will also be able to get the name and contact information for the on-site construction manager and the County's project engineer in charge of administering the project.

If you cannot view PDF  files, you can download [Acrobat Reader](#) for free from Adobe Systems, Inc. In order to use PDF files, you must have Acrobat installed on your computer.

[Back to Top](#)

Page Last Edited: Wed Aug 26, 2015 11:06:24 AM

Miami-Dade government provides very little reporting on specific projects on their county website. The project information that was provided was not up-to-date.

2. Broward County: <http://www.broward.org/Publicworks/Pages/Default.aspx>
<http://www.broward.org/Publications/Documents/PublicWorksBusinessPlan.pdf>
 See excerpts from quarterly report provided by the Public Works Department below:

HIATUS ROAD FROM SUNRISE BOULEVARD TO OAKLAND PARK BOULEVARD

New four-lane segment of Hiatus Road for 1.4 miles including Complete Streets elements such as a new bridge over the C-13 Canal, drainage improvements, sidewalk, bike lanes, signalization, landscaping and irrigation. (Commission District 1)

| <u>Schedule</u> | <u>Start Date</u> | <u>End Date</u> | |
|-----------------|-------------------|-----------------|----------|
| Design | 02/07 | 08/10 | Complete |
| Construction | 05/13 | 03/17 | |

Current Status Construction is currently 45% complete and on schedule. The contractor is currently working on earthwork, drainage, bridge construction, traffic signalization, concrete curb, gutter, sidewalk, asphalt paving, irrigation.

Cost Estimate

| | |
|----------------------|---------------------|
| Design | N/A |
| Construction | \$12,700,000 |
| Noise Wall | \$ 1,300,000 |
| FPL Relocation | \$ 772,000 |
| Project Total | \$14,772,000 |

The project includes a contribution from the City of Sunrise for water main relocation, drainage system modifications and construction of a wall from north of Sunrise Boulevard to south of Oakland Park Boulevard.

NW 27th AVENUE SAFE STREET IMPROVEMENTS

Project is located on NW 27th Avenue from Broward Boulevard to Sunrise Boulevard. The project includes pavement milling, resurfacing, pedestrian scale lighting, converting the two-way left turn lane into landscaped medians, and reducing four lanes to two lanes of travel along NW 27th Avenue for approximately one mile between Broward Boulevard and Sunrise Boulevard. The reduction of the number of lanes from four lanes to two lanes will provide five-foot bicycle lanes on each side of the road and on-street parking on the west side of the road. The project is located in the Broward Municipal Services District (Commission District 9)

| <u>Schedule</u> | <u>Start Date</u> | <u>End Date</u> |
|-----------------|-------------------|-----------------|
| Design | 07/15 | 07/17 |
| Construction | 02/18 | 02/19 |

Current Status The design survey is complete. In-house design has been suspended in order to allow staff time to complete the design of grant projects.

Cost Estimate

| | |
|----------------------|---------------------|
| Design | \$ 150,000 |
| Construction | \$ 2,196,800 |
| Project Total | \$ 2,346,800 |

An additional \$1,000,000 of grant funding is expected from the Broward Redevelopment Program.

Program Project Prioritization

The Public Works Department Director indicated that project prioritization is primarily determined through applicable studies – transportation, traffic studies etc. Otherwise, prioritization is determined by urgency, available funding, the Metropolitan Planning Organization (MPO, or TPO), etc.

Program Project Reporting

The Public Works Department Director stated that the project status reporting process is to have each Project manager within each respective division update their respective projects from quarter to quarter and add any new projects (added via Board if revising Annual CIP). The project manager submits to his/her lead who reviews and approves; then status update is submitted to Division Director who reviews and approves; then it is sent to Department Director who reviews, provides feedback etc. for the Report as a whole before submission to the BCC's each quarter. As part of the "Current Status", any changes in scope, schedule or cost estimate from the previous quarter is to be explained.

Project Management Software

The Public Works Department Director pointed out that for Owner Project Management since it is linear and non-complex that Project Management Software is not only not needed but can make project management cumbersome and inefficient. His project managers utilize Word and / or Excel to manage / track projects.

3. Palm Beach County: <http://discover.pbcgov.org/engineering/Pages/default.aspx>

Engineering Home, select Construction Coordination Tab, click website, then click Active Projects:
<http://discover.pbcgov.org/engineering/PDF/Construction/ActiveProjects.pdf>

Revised: 07/27/16

PALM BEACH COUNTY ENGINEERING/CONSTRUCTION COORDINATION ACTIVE PROJECTS

| Project # | Coordinator | Project Name | Contractor | Days | Testing Lab | Amount | Contract Start | Original Complete | Insurance Expire | Est By |
|-----------|-------------|---|---------------------|------|--------------|-----------|----------------|-------------------|------------------|--------|
| 2013617 | Jon | Bluegill Tr./Grassy Waters Preserve/Northlake Blvd. to PGA | Dickerson FL., Inc. | 210 | P.S.I. | 5,000.00 | 01/04/16 | 08/01/16 | 07/01/17 | Us |
| 2007102 | Scot | Burns Road & Military Trail | Rosso Site Devel. | 180 | Nutting | 9,000.00 | 07/21/15 | 01/16/16 | 11/18/16 | Them |
| 2013619 | Jon | CR 880 Twenty Mile Bend Slope Protection | Shoreline | 150 | Nutting | 1,000.00 | 05/28/15 | 10/24/15 | 01/15/17 | Them |
| 2015525 | Bob | CR 880 Twenty Mile Bend Slope Protection | Dickerson FL., Inc. | 120 | QFA | 750.00 | 06/06/16 | 10/03/16 | 07/01/17 | US |
| 2010504A | Chris | Lyons Rd./Lantana Rd. to No. of LWDD L-14 Canal | Rosso Site Devel. | 365 | PSI | 25,000.00 | 05/05/16 | 05/04/17 | 11/08/16 | US |
| 2015223 | Andre | Old Dixie Highway/45 th Street to Parker Avenue | Ranger Const. | 150 | Tierra | 15,000.00 | 08/23/16 | 01/19/17 | 04/01/17 | US |
| 2014610 | Joe | Palmetto Park Road Bridge over the LWDD E-1 Canal (Sidewalk Improvements) | West Const., Inc. | 120 | Radise | 1,000.00 | 03/15/16 | 07/12/16 | 01/01/17 | Us |
| 2010906 | Jon | Point Chosen Swing Bridge over Rim Canal Fender System | C&D Contractors | 180 | Tierra | 20,000.00 | 07/29/15 | 01/24/16 | 10/05/16 | Us |
| 2004507C | Dick | 60 th St./W. of R.P.B. Blvd. to E. of R.P.B. Blvd. | J.W. Cheatham | 455 | Dunkelberger | 20,000.00 | 07/06/15 | 10/02/16 | 03/01/17 | Us |

Roadway Production <http://discover.pbcgov.org/engineering/roadwayproduction/Pages/default.aspx>
 Annual Report – dated FY 2015:

Five Year Plan:

<http://discover.pbcgov.org/engineering/roadwayproduction/PDF/FiveYearRoadProgram2016MidYearAdjustment.pdf>

No current project status updates presented on website with the exception of normal CIP annual update.

4. Hillsborough County: <http://www.hillsboroughcounty.org/#>

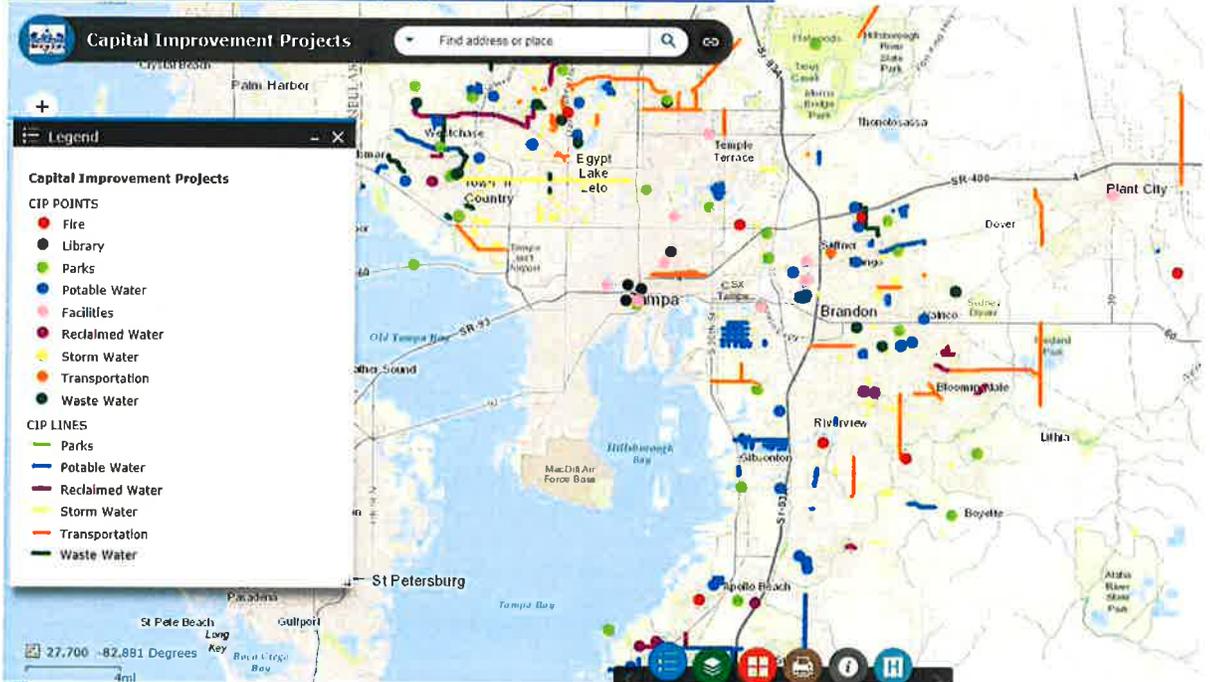
Select Government tab

Click County Projects: <http://www.hillsboroughcounty.org/en/government/county-projects>

Click County Project Map Viewer: <http://www.hillsboroughcounty.org/en/government/county-projects/project-map-viewer>

Click "Capital Improvement Project Map":

https://maps.hillsboroughcounty.org/CIP_View/CIP_View.html



TR: Bruce B. Downs (Bearss Ave to Palm Springs) Segment A Road Widening (FDOT LAP Project)

| | |
|--------------------|---|
| CIP Number | C61045000 |
| Project Name | Bruce B. Downs (Bearss Ave to Palm Springs) Segment A Road Widening (FDOT LAP Project) |
| Program | TR |
| Description | Widening of Bruce B. Downs Boulevard from four to eight-lanes from Bearss Ave to Palm Springs |
| Phase | In Construction |
| Start Date | 20-Jan-15 A |
| End Date | 30-May-17 |
| Cost Estimate (\$) | 54,615,732.00 |
| Sub Program | TRRD |
| Project Manager | |
| Phone Number | |

TR:Bruce B. Downs Blvd from Fletcher Ave to Bearss Av Dangerous Intersections/Pedestrian Safety Program

CIP Number C61153010
 Project Name Bruce B. Downs Blvd from Fletcher Ave to Bearss Av Dangerous Intersections/Pedestrian Safety Program
 Program TR
 Description Enhance pedestrian and bicycle safety features along Bruce B. Downs Blvd from Fletcher Ave to Bearss
 Phase Procurement
 Start Date 25-Dec-16
 End Date 5-Apr-17
 Cost Estimate (\$) 493,919.00
 Sub Program DPS
 Project Manager
 Phone Number

TR:McMullen Rd Pavement Treatment Program

CIP Number C69631002
 Project Name McMullen Rd Pavement Treatment Program
 Program TR
 Description Resurfacing McMullen Rd from Balm Riverview Rd to Boyette Rd
 Phase Pre-Con
 Start Date 11-Jan-16
 End Date 3-Apr-16
 Cost Estimate (\$) 342,886.00
 Sub Program TRRD
 Project Manager
 Phone Number

Major Transportation CIP Projects – Separately listed:

<http://www.hillsboroughcounty.org/en/government/county-projects>

<http://www.hillsboroughcounty.org/en/government/county-projects/transportation-projects>

4 COUNTY PROJECTS

Transportation Projects

Building/Community Projects

County Project Map Viewer

County Water & Sewer Projects

Public Comment Form 

Stormwater Projects

Transportation Projects

- Bell Shoals Road Widening
- Bloomington Avenue and Culbreath Road Intersection Improvement
- Bruce B. Downs Boulevard Widening (Segment A)
- Bruce B. Downs Boulevard Widening (Segment D)
- Gunn Highway and Linebaugh Avenue Intersection Improvement
- Hillsborough Avenue and Webb Road Intersection Improvement
- Lithia Pinecrest Road and Lumsden Road Intersection Improvements
- Williams Road and S.R. 574 Intersection

Hillsborough County is responsible for the design and construction of numerous transportation projects each year, including county-owned streets, roads, bridges, stormwater systems, and more. Take a look at a list of some of the major proposed and upcoming County Transportation Projects to learn more about what improvements are underway in Hillsborough County.

LEARN MORE

| | | |
|--|--|--|
| BELL SHOALS ROAD WIDENING | BLOOMINGTON AVENUE AND CULBREATH ROAD INTERSECTION IMPROVEMENT | BRUCE B. DOWNS BOULEVARD WIDENING (SEGMENT A) |
| BRUCE B. DOWNS BOULEVARD WIDENING (SEGMENT D) | GUNN HIGHWAY AND LINEBAUGH AVENUE INTERSECTION IMPROVEMENT | HILLSBOROUGH AVENUE AND WEBB ROAD INTERSECTION IMPROVEMENT |
| LITHIA PINECREST ROAD AND LUMSDEN ROAD INTERSECTION IMPROVEMENTS | WILLIAMS ROAD AND S.R. 574 INTERSECTION | |

4 COUNTY PROJECTS **Transportation Projects**

Building/Community Projects
 County Board Map Viewer
 County Work & Fees Projects
 Public Comment Form ID
 Business Projects

Transportation Projects

Lee Creek Road Widening
Bloomington Avenue and Culbreath Road Intersection Improvement
 Bruce B. Downs Boulevard Widening (Segment 1)
 Bruce B. Downs Boulevard Widening (Segment 2)
 Countyway and Lehigh Avenue Intersection Improvement
 Middleburg Avenue and North Hill Intersection Improvement
 Lina Road and Lumsden Road Intersection Improvement
 Wilma Road and SR 52 Intersection

Bloomington Ave. and Culbreath Rd. Intersection

Description
 The intersection improvement area consists of approximately 1220 feet, extending approximately 850 feet east and 360 feet west of Culbreath Road and 140 feet south of Bloomington Avenue. The project will include the construction of an auxiliary eastbound right-turn lane, and additional westbound and northbound left-turn lanes at the intersection. The existing signalized intersection will also be upgraded from the current concrete pole and span-wire configuration to a steel pole and mast arm configuration. Additional improvements will include ADA compliant sidewalks installed at the intersection corners and a four bike lane constructed on both sides of Bloomington Avenue. On Culbreath Road just south of the YMCA entrance, the County will be constructing bus bays on both sides of the road.

What to Expect

- Temporary traffic lane closure and slowdown of traffic through the intersection
- Construction of generally take place on weekdays between 8 a.m. and 5 p.m. However, possible night time work may be required to perform necessary construction operation
- The work will involve heavy equipment and excavation, and will generate normal construction noise
- Access to businesses will be maintained throughout construction
- In some areas, traffic lane closures may be necessary. For the safety of the workers, pedestrians and other motorists, please observe all traffic control measures
- Most construction will be in the right of way; however, at times it will be necessary to work on private property. All areas affected by the construction will be restored
- Excavation work can sometimes cause an accidental water pipeline break or similar problem. As required by the Middleburg County Health Department, instructions for a precautionary boil water notice will be issued for any water service interruptions
- Temporary relocation of the area bus stop is expected during the construction of the bus bays on Culbreath Road

Cost & Funding
 The project has been funded with Capital Improvement Surplus Phase III funds. The estimated construction cost is expected to be \$12 million.

Timeline

- A pre-construction Public Information Meeting was held on Thursday, Dec. 3, 2016
- Construction is expected to begin in January 2016 and be completed in mid 2016

Contact

- Project Manager - Ariana Swann, Public Works Department, Desk 813.209.1139
- After Hours Emergencies - 386.329.6213

Additional Information

CRI interviewed the Division Director of Technical Services regarding Project Prioritization, Project Status Reporting and Project Software.

- Transportation CIP Project Prioritization – staff prioritizes based on following factors:
 - Maintenance
 - Safety (New signals etc.)
 - Congestion Relief
 - Note: Recent funding for Transportation to address backlog; hired consultants to do needs assessment / prioritization for best allocation of funds
- CIP Project Status Reporting - Utilize CIP Viewer via GIS Map that includes the following data:

(2 of 2)

TR: Bruce B. Downs Blvd from Fletcher Ave to Bearss Av Dangerous Intersections/Pedestrian Safety Program

| | |
|--------------------|--|
| CIP Number | C61153010 |
| Project Name | Bruce B. Downs Blvd from Fletcher Ave to Bearss Av Dangerous Intersections/Pedestrian Safety Program |
| Program | TR |
| Description | Enhance pedestrian and bicycle safety features along Bruce B. Downs Blvd from Fletcher Ave to Bearss |
| Phase | Procurement |
| Start Date | 25-Dec-16 |
| End Date | 5-Apr-17 |
| Cost Estimate (\$) | 493,919.00 |
| Sub Program | DPS |
| Project Manager | |
| Phone Number | |

- Project Controls Team for each PW program (1 to 3 people) are responsible to capture data from the respective project managers and upload to GIS from P6
- Project Software – utilize Primavera (P6); does not interact with current Oracle ERP; plan is to move to Oracle PM module that interfaces with MS Project; beta test with Real Estate Division; just went live; thinks P6 maybe overkill and does not interface with Oracle

5. Orange County: <http://www.orangecountyfl.net/>
 Click on Traffic & Transportation:
<http://www.orangecountyfl.net/TrafficTransportation.aspx#WEEmFKtMzX3q>
 Click on Transportation Projects:
<http://www.orangecountyfl.net/TrafficTransportation/TransportationProjects.aspx#WEEmFadMzX3q>
Conceptual Analysis to Construction, includes estimated project schedule for each project

Click on any of the individual projects listed or Click on the *Current Monthly Status Report*

Roadway Capital Improvement Program
Public Works Engineering and Highway Construction
December 2016 Monthly Report

| PROJECT | | | | CURRENT | | | CONSTRUCTION | | | |
|--------------|------|----------------------------------|--------------------------|--------------------------|--------------|-----|--------------|----------|----------|-----------------|
| TYPE | DIST | PROJECT NAME | PROJECT LOCATION | | PHASE | % | PHASE COMP. | START | COMPLETE | PROJECT MANAGER |
| | | | From: | To: | | | | | | |
| Intersection | 2 | Sadler Road | US 441 | | Design | 99 | Jan 2017 | Oct 2016 | Oct 2017 | Kenneth Leeming |
| Intersection | 1,6 | Turkey Lake Road | Palmacia Blvd | | Bid | 90 | Jan 2017 | Feb 2017 | Aug 2017 | Kenneth Leeming |
| Intersection | 1 | Vineland Avenue | SR 535 | | Design | 60 | Mar 2017 | TBD | TBD | Kenneth Leeming |
| Intersection | 1 | Wallace Road | Dr. Phillips | | Design | 100 | Apr 2017 | Oct 2017 | Oct 2018 | Kenneth Leeming |
| Roadway | 2 | All American Boulevard | Clarcona-Ocoee Rd | Kennedy Blvd | ROW | 64 | Jan 2017 | Jul 2019 | Jul 2021 | Kenneth Leeming |
| Roadway | 4 | Boggy Creek Road - North | South Access Rd | Wetherbee Rd | Design | 90 | Feb 2017 | May 2018 | Dec 2019 | Roberto Ng |
| Roadway | 4 | Boggy Creek Road - South | Osceola County Line | SR 417 (Greene Way) | Design | 90 | May 2017 | Oct 2018 | Oct 2020 | Roberto Ng |
| Roadway | 3 | Chickasaw Trl. Extension | SR50 | 1300 North | Design | 60 | May 2017 | TBD | TBD | Abdul Azim |
| Roadway | 1 | Connector Road (Fenton Street) | Palm Parkway | Apopka Vineland Rd | Design | 100 | Apr 2019 | Oct 2017 | Oct 2019 | Cathy Evangelo |
| Roadway | 5 | Dean Road | University Blvd | McCulloch Rd | RCA | 100 | Sep 2014 | TBD | TBD | Cathy Evangelo |
| Roadway | 6 | Destination Parkway IB/IIA | Tradeshow Blvd | E. of Lake Cay | Construction | 0 | Jun 2018 | Jan 2017 | Jun 2018 | Julie Naditz |
| Roadway | 3 | Econlockhatchee Trall | Lake Underhill Rd | N. of SR 408 | Design | 95 | Jul 2017 | Jul 2018 | Jul 2020 | Cathy Evangelo |
| Roadway | 2 | Edgewater Drive | Pine Hills Rd | Clarcona-Ocoee Rd | Design | 100 | Feb 2015 | TBD | TBD | Kenneth Leeming |
| Roadway | 1 | Ficquette Road Segment G,H-1 & H | S of Ingelnook Dr. | S of Reams Rd. | RFP | 10 | Feb 2017 | TBD | TBD | Abdul Azim |
| Roadway | 1 | Hamlin Grove Trail Ext. Ph. 1 | N of New Independence | | Construction | 100 | Dec 2016 | Sep 2015 | Dec 2016 | Julie Naditz |
| Roadway | 6 | Holden Ave. | John Young Pkwy | Orange Blossom Trail | ROW | 90 | Mar 2017 | Sep 2017 | Sep 2019 | Cathy Evangelo |
| Roadway | 6 | I Drive Transit Lanes | Destination Pkwy | Sand Lake Rd | Design | 30 | Jan 2017 | Jul 2017 | Jul 2019 | Cathy Evangelo |
| Roadway | 1 | International Drive | S. Westwood Blvd | N. Westwood Blvd | Construction | 40 | Sep 2017 | Sep 2015 | Sep 2017 | Julie Naditz |
| Roadway | 6 | John Young/Sand Lk Interchange | Commodity Cr | Florida's Turnpike | Construction | 2 | Aug 2017 | Aug 2016 | Aug 2017 | Julie Naditz |
| Roadway | 2 | Kennedy Boulevard-East | E. of Forest City Rd | Wymore Rd | Design | 90 | Dec 2017 | Jun 2018 | Jun 2020 | Kenneth Leeming |
| Roadway | 2 | Kennedy Boulevard-West | W. of Forest City Rd. | 2300 E. of Fores City Rd | Design | 90 | Jun 2017 | Jun 2018 | Jun 2020 | Kenneth Leeming |
| Roadway | 3,4 | Lake Underhill Road | E. of Econlockhatchee Tr | W. of Rouse Road | Design | 50 | Jan 2018 | Sep 2019 | Sep 2021 | Abdul Azim |
| Roadway | 6 | Pine Hills Rd. | SR 50 | Bonnie Brae Cir | Study | 10 | Jul 2017 | TBD | TBD | Anoch Whitfield |
| Roadway | 1 | Reams Road | Summerlake Park Blvd. | Taborfield Ave. | RCA | 5 | Oct 2017 | TBD | TBD | Anoch Whitfield |
| Roadway | 1 | Reams Road | Taborfield Ave. | Delmar Ave. | Bid | 50 | Feb 2017 | Mar 2017 | Jul 2018 | Kenneth Leeming |
| Roadway | 3,5 | Richard Crotty Parkway - Seg 1A | Semoran Blvd | Goldenrod Rd | Design | 90 | Dec 2017 | Oct 2019 | Oct 2021 | Roberto Ng |
| Roadway | 3,5 | Richard Crotty Pkwy - Seg1B | Goldenrod Rd | Harrell Rd | Design | 90 | Dec 2017 | TBD | TBD | Roberto Ng |
| Roadway | 3,5 | Richard Crotty Parkway - Seg 2 | Harrell Rd | Dean Rd | Design | 91 | Jun 2017 | TBD | TBD | Roberto Ng |
| Roadway | 1 | Sand Lake Rd. | Apopka-Vineland Rd. | Turkey Lake Rd. | RCA | 10 | Jul 2017 | Jul 2016 | Jul 2017 | Brian Sanders |
| Roadway | 1 | Seidel Road Phase 2A | E of SR 429 | Summerlake Park Blvd | Construction | 12 | Sep 2017 | Sep 2016 | Sep 2017 | Julie Naditz |
| Roadway | 1 | Seidel Road Phase 3A | E of SR 429 | Summerlake Park Blvd | Construction | 12 | Sep 2017 | Sep 2016 | Sep 2017 | Julie Naditz |
| Roadway | 1 | Seidel Road Phase 3B | E of SR 429 | Summerlake Park Blvd | Construction | 95 | Apr 2017 | Jul 2015 | Apr 2017 | Julie Naditz |
| Roadway | 1 | Seidel Road Phase 4A | E of SR 429 | Summerlake Park Blvd | Construction | 80 | May 2017 | Jun 2016 | May 2017 | Julie Naditz |
| Roadway | 1 | Seidel Road Phase 4B | E of SR 429 | Summerlake Park Blvd | Construction | 94 | Apr 2017 | Aug 2015 | Apr 2017 | Julie Naditz |

For further information on engineering projects please call Public Works Engineering at (407) 836-7908. For all constructions projects please contact Highway Construction at (407) 836-7598.

LINKS:

[Current Monthly Status Report](#)

[Location Map](#)

[Project Schedule](#)



Boggy Creek Road

To widen the road to help with traffic flow.

WHAT'S UP?

The widening of Boggy Creek Road from the Orange County/Osceola County Line northward to State Road 417 to help traffic flow.

THE PLAN

Details on the roadway.

- Traffic signals.
- Road signs and markings.
- Road lighting.

THE CHANGE

The planned improvements to Boggy Creek Road include:

- Widening from a two-lane rural roadway to a four-lane divided roadway.
- On-road bicycle lanes.
- Sidewalks.
- Landscaping.
- Roadway lighting.

WATER

- New infrastructure will improve the quality of water entering stormwater system.
- New drainage structures will redirect runoff to flow into retention ponds.

CONTACT US

Orange County Engineering
4200 S. John Young Pkwy.
Orlando, FL 32839

Phone: (407) 836-7908
Fax: (407) 836-8024

Project Schedule:

| TASK NAME | YEAR | | | | |
|--------------------------|-----------------------|------|------|------|------|
| | 2008 | 2009 | 2010 | 2011 | 2012 |
| FINAL DESIGN | Feb. 2008 - July 2009 | | | | |
| RIGHT-OF-WAY ACQUISITION | TENTATIVE | | | | |
| CONSTRUCTION | TENTATIVE | | | | |

Project Location:



6. Pinellas County <http://www.pinellascounty.org/PublicWorks/default.htm>



FY16-FY25 CIP http://www.pinellascounty.org/budget/16budget/CIP/COMBINED_FY16FINAL.pdf

Roadway Pavement Program:

Roadways are selected based on condition inspection, location groupings and applying the right treatment at the right time, before the roadway deteriorates to the point of needing more expensive reconstruction measures.

MSTU Program:

This program addresses what we consider a non-standard County roadway, meaning these roadways do not currently meet County design standards.

These roadways are being improved under the Municipal Services Taxing Unit (MSTU) roadway program that was re-funded in Fiscal Year 2014. We have staff in the process of reassessing categories and reprioritizing each of the county's MSTU roadways.

- **Category I:** roadways that require little to no engineering or prep work and can easily be paved.
- **Category II:** roadways that require roadway widening to bring the roadway up to the standard minimum width, some engineering, possible permitting, and prep work.
- **Category III:** roadways that require extensive design work, permitting, utility work, and possible right-of-way acquisition.

Roadways are selected for paving based on condition inspection, location groupings, category, and applying the right treatment at the right time before the roadway deteriorates to the point of needing more expensive reconstruction measures.

<http://www.pinellascounty.org/PublicWorks/pdf/PC-TAR.pdf>
Traffic Advisory Report (TAR)

PINELLAS COUNTY TRAFFIC ADVISORY REPORT

RED TEXT
GREEN TEXT

NEW SINCE PREVIOUS UPDATE
DETOURS/ CLOSURES
PID / CONTRACT NUMBERS

LAST UPDATED: 12/2/2016 1:30PM

| MAIN STREET | AT LOCATION OR FROM/TO | RESPONSIBLE AGENCY | CONTACT NAME AND NUMBER | START | FINISH | TYPE OF ADVISORY | SUGGESTED DETOUR ROUTES - TYPE OF WORK - REFERENCE NUMBERS |
|---|---|--|--|----------------------------|-----------------------------|---|--|
| Descola Avenue | Cleveland Street to Laura Street | CLEARWATER | Paul Berleb - 727-562-4794 Christian Rubiano - 727-562-4775 | Friday, September 04, 2016 | Thursday, January 05, 2017 | Northbound curb lane closed. | Building renovations |
| Park Boulevard/ Gandy Boulevard - CR 694/SR 694 | Gulf Boulevard to I-275 | Pinellas County - PUBLIC WORKS - CONSTRUCTION MANAGEMENT | Mark Demyan - 727-292-4519 Dale Laird - 727-788-4215 | Wednesday, August 10, 2016 | Saturday, July 22, 2017 | Work on eastbound shoulder - directional drilling - conduit installation. Expect eastbound lane and sidewalk closures. | ATMS INSTALLATION 000176A |
| Park Street North/ Starkey Road / CR 1 | 84th Lane North to north of 82nd Avenue North | Pinellas County - PUBLIC WORKS - CONSTRUCTION MANAGEMENT | Angel Lafita - 727-484-8964 | Tuesday, December 15, 2016 | JANUARY 2018 | Expect daily and nightly lane closures and delays. Alternative routes include: 113th Street North, Seminole Boulevard, Belcher Road | Road, drainage and utility improvements 001039A |
| Park Place Boulevard | Gulf-to-Bay Boulevard to Drew Street | CLEARWATER | Paul Berleb - 727-562-4794 Christian Rubiano - 727-562-4775 | Tuesday, November 01, 2016 | Friday, December 09, 2016 | Lane closures - both directions | Road Restoration |
| PHILIPPE PARK | Philippe Parkway and Enterprise Road | Pinellas County - PUBLIC WORKS - CONSTRUCTION MANAGEMENT | Brian Mowry - 727-742-4065 | Monday, October 31, 2016 | ONGOING | Access roads and parking areas will be closed intermittently. | Paving of roads and parking areas. |
| Philippe Parkway | Mullet Creek Bridge (0.2 miles north of Main Street, Safety Harbor) | SAFETY HARBOR | John Fowler - 727-724-1550 - Ext. 1805 | Monday, December 05, 2016 | Thursday, December 09, 2016 | Expect lane closures and delays. Flagging personnel will be on site 12:5 - 7AM thru 12:8 - 7PM | Street Printing/Painting |

<http://egis.pinellascounty.org/apps/MPOConstruction/>
MPO Construction Projects – provides interactive project status map

MPO Construction Projects

Information

General Information:

The location of major construction projects, public notices or major scheduled projects can be found below. In the left navigation pane, you can turn on and off projects that you are interested in. Then you can select it from the list and it will be highlighted on the map, automatically zoom to the area and provide additional detail on the project. If you click on an individual project on the map, the additional detail on the project will be provided.

- Scheduled Projects
- ▼ Current Projects
 - Primary Agency: State
Road Name: Ulmerton Rd
 - Primary Agency: County
Road Name: Bryan Dairy Rd
 - Primary Agency: State
Road Name: Gandy Blvd (Park Blvd east of US Highway 19)
 - Primary Agency: City
Road Name: Parkway Dr
 - Primary Agency: State
Road Name: Ulmerton Rd
 - Primary Agency: State
Road Name: Gulf To Bay Blvd
 - Primary Agency: No Data
Road Name: Missouri Ave
 - Primary Agency: State
Road Name: Gandy Blvd
 - Primary Agency: County
Road Name: Bayside Bridge
 - Primary Agency: County
Road Name: Park St N / Starkey Rd
- Completed Projects



Road Name: Bayside Bridge ✕

Map ID: 1984

Primary Agency: County

Joint Agency: No Data

Road Name: Bayside Bridge

AKA Road Name: No Data

Project Location: Roosevelt Blvd to Drew St

Project Start: 2/16/2016

Project Finish: Ongoing

Description: Bridge rehabilitation and maintenance.

Detour Route: Expect southbound lane closures and lane shifts.

Status: Current

7. Duval County (COJ): <http://www.coj.net/departments/public-works/engineering-and-construction-management.aspx>

The following includes a description as to the CIP development process / steps including the review process etc.:

<http://www.coj.net/departments/finance/budget/capital-improvement-plans>

To request service or report a problem, please call 630-CITY (2489) or visit [630-CITY online](#).

Tom Fallin, P.E.

Chief of Engineering and Construction Management

214 N. Hogan Street, 10th Floor

Jacksonville, FL 32202

<http://www.coj.net/city-council/standing-committees/cip-special-committee.aspx>

No other information was made available.

8. Lee County <http://www.leegov.com/>
 Transportation website: <https://www.leegov.com/dot>
 CIP Reports: <http://www.leegov.com/dot/reports>
<https://www.leegov.com/dot/engineeringservices/projectsplans>

Transportation

- About Transportation
- Engineering Services
 - Plans Search
 - Controlled Access Resolutions
 - Bicycle & Pedestrian Advisory Committee
- Permits
- Roadway Resurfacing Projects
- Project Plans
 - Project Progress Photographs
 - Public Workshops
- Operations
- Tolls (LeeWay)
- Traffic
- Frequently Asked Questions
- Reports
- Request For Action (RFA)
- Adopt a Road
- Roadwatch Update
- Public Transportation

Home > Transportation > Engineering Services > Project Plans

Project Plans

Font Size: [+](#) [-](#) [Share & Bookmark](#) [Feedback](#) [Print](#)

Priority Road Project Websites

| ROAD PROJECT | LOCATION | WEBSITE |
|-----------------------------------|------------------|---|
| reFRESH Estero Boulevard | Fort Myers Beach | http://refreshmbeach.com/ |
| Burnt Store Road Widening Project | Cape Coral | http://www.burntstorewidening.com/ |

These PDF files can be viewed and printed using the free [Adobe Acrobat Reader](#).
 Please note: Some files may be large and take a while to open.

Roadway Studies

- [Major Road Project Summary FY 15/16 - 19/20 as adopted 09/15/15](#)
- [Major Road Project Summary FY 14/15-18/19 as adopted 09/17/14](#)

Bi-County Transportation Corridor Study: Burnt Store Road, Veterans Parkway & Colonial Boulevard

- [Corridor Study](#)
- [Phase I Final Report](#)
- [Phase II Concept Report](#)
- [Phase II Concept Plans](#)
- [Phase II Technical Appendix](#)
- [Phase II Financing Analysis Technical Report](#)

Major Road Projects

Boca Grande: <https://www.leegov.com/dot/roadwatchupdate>

HOME ABOUT US RESIDENTS VISITORS BUSINESS DEPARTMENTS GOVERNMENT I WANT TO...

Transportation

- About Transportation
- Engineering Services
- Operations
- Tolls (LeeWay)
- Traffic
- Frequently Asked Questions
- Reports
- Request For Action (RFA)
- Adopt a Road
- Roadwatch Update
- Public Transportation

Home > Transportation > Roadwatch Update

Roadwatch Update

Font Size: [+](#) [-](#) [Share & Bookmark](#) [Feedback](#) [Print](#)

This Week's Update for New Road Projects in Lee County

- [Lee County Roadwatch Update](#)

State Projects in Lee County

- [Searchable Florida DOT Projects in Lee County](#)
- [Major Construction Projects on Florida's Highway \(By County\)](#)

Excerpt from Lee County Road Watch Update Report:

1. Road Work/Maintenance/Improvements:

Boca Grande Roadwork: Ajax Paving Industries of Florida will begin working on the Boca Grande roadways October 10th. The work will consist of road widening, widening multi-purpose path, and resurfacing local streets. Motorists and pedestrians should use caution when traveling in the work zone area. This project should be completed by the first week in January, 2017. For further questions, contact Dirk Danley, Project Manager, Lee County Department of Transportation, at 239-533-9305.

9. Polk County <http://www.polk-county.net/boccsite/home/>

Community Investment Projects (Info by project): <http://www.polk-county.net/boccsite/CIP-Projects/Community-Investment-Projects/>

The screenshot shows the top navigation bar with four main categories: "Our Community", "County Services", "Doing Business", and "Your Government". Below this is a search bar with three dropdown menus: "Select a Service", "How Do I?", and "Departments". A search button is located to the right of the search input field. On the left side, there is a vertical menu with various links including "About Polk County", "Boards and Committees", "Budget", "Commissioners", "Community Investment Projects", "County Attorney", "County Manager", "Directory", "Floodplain Management", and "Frequently Asked Questions".

Community Investment Projects

Are you dodging construction cones or heavy equipment to get into your subdivision? Are drainage pipes along the roadside marking your way to work? Is the concession stand at your child's ballpark under construction? Explore this area if you want to know more about the "Community Investment Projects" going on in your community.



Community Investment Program

Department:

| ServiceArea | | | | |
|---|--------------|--------------------|--------------|--------------------|
| Project Name | Type | Department | | |
| <ul style="list-style-type: none"> <ul style="list-style-type: none"> > Pavement Management <ul style="list-style-type: none"> > Bartow Northern Connector Phase 2 (US17 to SR60) > Rifle Range Road (10th Street to Bomber Road) <ul style="list-style-type: none"> > Ernie Caldwell Blvd. Phase 2B and Phase 3 | | | Construction | Roads and Drainage |
| | Capacity | Roads and Drainage | | |
| | New Sidewalk | Roads and Drainage | | |
| | Capacity | Roads and Drainage | | |

Polk County Board of County Commissioners
 230 West Church St.
 P.O. Box 90036
 Bartow, FL 33531-5005
 (813) 534-0235



| Project Start | Project Complete | Department/Division | Commission District | Service Area | Project Type | CIP Project # |
|---------------|------------------|---------------------|---------------------|--------------|--------------|---------------|
| 9/1/2013 | 7/17/2017 | Roads and Drainage | District 2 | Central | Capacity | 5400092 |

| Contact | Name | Email | Phone |
|--------------------------------|--------------|-----------------------------|--------------|
| Public Information Coordinator | Bill Skelton | billskelton@polk-county.net | 863-534-6578 |

Scope

Construct a new four lane divided roadway between US 17 and SR 17 (approximately 2 miles).

Roadway Typical Section:
 - Four (4) 12' prime; wide travel lanes w/ 22' prime; wide raised/grassed median
 - 4' prime; wide paved shoulder in each direction
 - Curb and gutter at edge-of-pavement
 - 12' prime; wide shared-use asphalt path on the east-side
 - Enclosed drainage system
 - Bridge structure will be utilized where roadway crosses the Peace Creek
 - Box culverts will be used at other existing waterways



Status

Project is on-hold pending funding.
 Current construction estimate is approximately \$33 million.

Comments

- Phase 2 Extends Ernest M. Smith Boulevard from US 17 to SR 60.
- Connects Three Strategic Intermodal System (SIS) Facilities - US 98, US 17 and SR 60
- Provides Full Benefit of Phase I Investment
- Alleviates congestion through the US 98/SR 60 intersection
- Provides additional capacity for future growth in northeast Bartow
- Critical to Supporting CSX Rail Terminal Facility and Integrated Logistics Center (ILC)
 - Terminal Will Process up to 300,000 Containers per Year
 - Generate an Estimated 700 Truck Trips/Day - 44% (308) Westbound on SR 60
- Will Provide Access to Clear Springs Development
 - State Approved Sector Plan (18,000 Acres)
 - Mixed Use to Include:
 - Research/Corporate Park
 - Industrial/Residential
 - Commercial Services
 - Schools and Parks
 - Recreation/Open Space
 - Agriculture

| Project Budget | Expended To Date | Updated |
|----------------|------------------|-----------------------|
| \$2,438,817.00 | \$2,401,866.28 | 12/4/2015 12:00:00 AM |

| Percent Description | % Comp. | Phase Start | Phase End | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | | FY 2021 | | | |
|---------------------|---------|-------------|-----------|---------|----|----|----|---------|----|----|----|---------|----|----|----|---------|----|----|----|---------|----|----|----|
| | | | | Q1 | Q2 | Q3 | Q4 |
| Design | 100 | 9/1/2013 | 4/28/2015 | | | | | | | | | | | | | | | | | | | | |

CRI interviewed the P.E. Director noting the following:

- Project Prioritization Process (high level)
 - Accumulate an unfunded list that can originate from a variety of sources to identify areas of concern – individual residents, communities, commissioners, management
 - PW management and senior county management review list and based on type of project and need assessment and available funding, prioritizes and includes on capital funding list that is then presented as a recommendation to the Board (do not meet with Commissioners individually).
 - Commissioners are cooperative and appreciative of this process
 - PE Director does presentation to the Board with the recommended projects
 - Project Types / Categories
 - Capacity Projects (large \$ at least \$10M) – TPO prioritizes based on which roads are failing (traffic volume / congestion)
 - Intersection Improvements (turn lanes, four-way stop, signalization)

- Drainage – issues with Home or Road flooding (health/safety) take priority over open drainage (standing water in ditches or in front of or along the side of houses)
- Bridges – need state funding (TPO)
- Pavement Program (\$12 to 14M) – needs assessment / prioritization done in-house based on the following (as per the website – See E-3):

Pavement Management



| Comments | Project Budget | Expended To Date | Updated |
|--|-----------------|------------------|------------------------|
| <p>How does Polk County select roads for resurfacing?</p> <p>Polk County's Pavement Management Program is responsible for maintaining over 2,500 miles of paved roadway. While many roads may need improvement, determining which roads will be done from year to year involves several considerations.</p> <p>Currently, we gather candidate resurfacing projects from a combination of sources including:</p> <ul style="list-style-type: none"> ▪ Roadway Inventory – Our entire roadway network is inspected every two-years using a Pavement Condition Index (PCI) rating system that measures roadway condition on a 1-10 scale, with "1" being the least desirable. The County Roadway Inventory (database) can be found online at http://www.polk-county.net/RoadInventory/. Database includes PCI ratings and other road-related information. ▪ Resident Reports – Anyone can report a problem with a County Road. We make a record of all calls, emails, and other forms of requests received by the Board of County Commissioners (BoCC), Roadway Maintenance Units or the Roads & Drainage Division. Residents can also use Polk County's Residents Online Assistance Reporting (ROAR) webpage at http://www.polk-county.net/boccsite/Your-Government/ROAR/. <p>Other factors considered in selecting resurfacing projects include roadway classification based on physical characteristics and users, traffic volume and type, and location of community facilities.</p> <p>All of this information is used to determine the most cost-effective treatments and to prioritize the selection of roads to help ensure "the Right Treatment, on the Right Road, at the Right Time."</p> | \$14,897,570.00 | | 10/24/2016 12:00:00 AM |

The P.E. Director indicated that they are in the process of purchasing more sophisticated software to manage the Pavement program in terms of priority / needs assessment (0 to 100 scale) etc.

- Project Status Reporting – form / frequency (website and internal to sr mgmt and/or the BCC)
 - The major CIP projects including the CIP Pavement Management Project are on the website and is updated on a quarterly basis
 - No formal reporting to the BCC by county senior management except for the annual CIP presentation
 - Internally monthly reporting / meetings on the project status changes etc.
 - Executive Briefing by PW to the Deputy County Manager quarterly or semi-annually or as requested
 - Respond to calls from public, commissioners etc as and provide status of individual projects as needed
- Project Management Software (project management / scheduling–inception to close)
 - Utilize Excel Spreadsheets to track the cost and scheduling of the CIP projects

10. Brevard County – Public Works <http://www.brevardfl.gov/PublicWorks>
 Public Works – Road & Bridge Construction
<http://www.brevardfl.gov/PublicWorks/RoadBridgeConstruction>

Brevard COUNTY
 Space Coast Florida
 Nature | Beaches | Space
 The official website for Brevard County Government

Home Residents Business Visitors e-Government Contact

Enter Search Term
 How do I find...

Follow us on:

Brevard County / Public Works / Road & Bridge Construction

Brevard County Public Works - Road & Bridge Construction

Road & Bridge Construction currently consists of a twenty five-man crew. In addition to providing supplemental construction services to Roadway Maintenance, Roadway Construction works with other County Departments on the construction of infrastructure related improvements.

Interdepartmental projects might include baffle boxes, weir installations, major drainage improvements, parking lot, pedway/sidewalk and road construction, as well as driveway installation, water and sewer line installation, and drainage related improvements.

In addition to the types of projects noted above, Road & Bridge Construction routinely reviews construction plans as submitted by Independent consultants for County projects. These reviews include an emphasis on long-term maintenance by the County upon completion, and compliance with County standards and regulations.

Road & Bridge Construction
 4690 N. Wickham Road
 Melbourne Florida 32935
 Office: (321) 255-4354
 Fax: (321) 255-4352

Public Works Administration
 2725 Judge Fran Jamieson Way
 Suite 201-A
 Melbourne, FL 32940
 Office: (321) 617-7202
 Fax: (321) 617-7208

North Area Maintenance
 2675 Flake Road
 Trusville, Florida 32796
 (321) 264-5084

Central Area Maintenance
 555 Cone Road
 Merritt Island, Florida 32952
 (321) 455-1389

South Area Maintenance
 4690 N. Wickham Road
 Melbourne, Florida 32935
 (321) 255-4310

Contact Webmaster about this website's content, services, or technical issues.
 Board of County Commissioners
 2725 Judge Fran Jamieson Way Viera, FL 32940
 Tel: (321) 633-2000 or Florida Relay 1-800-955-8771

Subscribe to Brevard County Public Information Releases and Newsletters

Get County News! Online Self-Service Department List **FEEDBACK** Hide

Brevard County does not currently provide specific CIP project information on their website.

See executive summary for the details related to project prioritization, project reporting and project management software for Brevard County.

11. Volusia County <http://www.volusia.org/>
Public Works:
<http://www.volusia.org/services/public-works/>

Presentations

SE Volusia County Project Updates **New!**

Coastal Projects [PDF] Roads, Bridge and Trails Projects [PDF]

Presented Aug 15, 2016

Five-Year Road Program for 2016-17 to 2020-21 [PDF] **New!**

Presented Aug 4, 2016

This above information is the only project status information made available on the website.
Excerpt from *Roads, Bridge and Trails Projects* (Presented on 8/15/16):

4-Laning/Realignment of Tenth St from S. Myrtle Av to US 1



- Design Plans 95% Complete
- Construction Estimate \$8.1 Million
- Realignment to South of Gabardy Canal
- 1000' of Large Drainage Culverts
- New Railroad Crossing w/ Ped Protection
- U-Turn Opportunity Provided
- Expected Completion Mid 2018

12. Pasco County <http://www.pascocountyfl.net/index.aspx?nid=332>

The project updates tab is blank: <http://www.pascocountyfl.net/index.aspx?NID=1113>

Pasco County MPO: <http://www.pascocountyfl.net/index.aspx?NID=1697>

The only project status information made available on the website is through the Pasco County Metropolitan Planning Organization who developed a "2016 List of Priority Projects (For Fiscal Year 2018 to Fiscal Year 2022)" – approved by the Pasco County MPO Board on September 8, 2016.

<http://www.pascocountyfl.net/ArchiveCenter/ViewFile/Item/3606>

<http://www.pascocountyfl.net/ArchiveCenter/ViewFile/Item/3500>

In these reports, the Pasco County MPO provides an overview of the project selection and prioritization process for the different types of programs and projects.

No project status reporting during the fiscal year was identified on the Pasco County Website other than the annual CIP update.

13. Seminole County <http://www.seminolecountyfl.gov/departments-services/public-works/>
 CIP (list 254 Projects): http://apps.seminolecountyfl.gov/pw/locateproject_print cms.asp
 Interactive Map linked to Project Detail

ADA TRANSITION PLAN

AERIAL PHOTOGRAPHY

BASIN STUDY REPORTS

CAPITAL IMPROVEMENT PROJECTS

CONSTRUCTION UPDATE VIDEOS

COUNTY ROADS MAINTENANCE MAP

ENGINEERING CUSTOMER SERVICE SURVEY

ENGINEERING DIVISION CONTACTS

ENGINEERING FREQUENTLY ASKED QUESTIONS

GIS & MAPPING

PROJECT SPOTLIGHT - BLACK HAMMOCK RESTORATION PROJECT

SIDEWALK PROGRAM

STORMWATER ENGINEERING

DEPARTMENTS & SERVICES | PUBLIC WORKS | ENGINEERING DIVISION | CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROJECTS

Capital Improvement Projects in the Public Works Department include Major Road, Minor Road Improvements, Trails, Sidewalks & Stormwater Projects (under the Engineering Division), Signals & Traffic Safety Projects (Traffic Engineering Division) and Road Paving & Pavement Rehabilitation (Road Operation and Stormwater Division).

Use a map of Seminole County or 'My Resident Information' to find out which Commissioner District you are located in.

FILTER WHAT TO VIEW

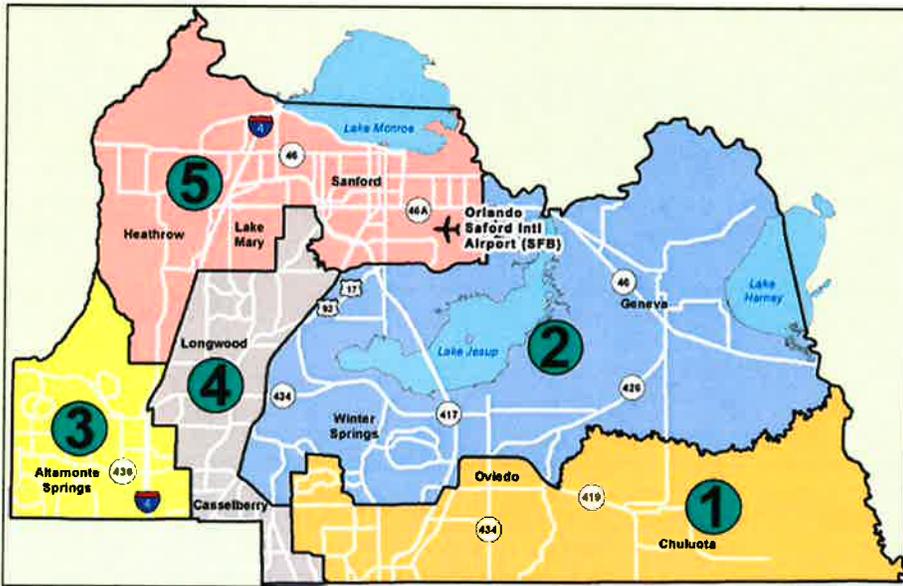
COMMISSIONER DISTRICT: ALL
 PROJECT TYPE: ALL
 PROJECTS STARTING WITH: ALL

Submit

Printer-friendly List of All Projects

Go to page: 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11

| PROJECT ID | PROJECT [Expand All - Close All] |
|------------|---|
| 01785327 | CHASE GROVES SUBDIVISION 2016 |
| 01785217 | CHULUOTA AREA RESURFACING |
| 01785168 | CONTROLLER UPGRADES |
| 00205730 | CORE SWITCH UPGRADE |
| 00227071 | CR 419 (E BROADWAY ST) RESURFACING |
| 00162018 | CR 419 @ LOCKWOOD BLVD INTERSECTION IMPROVEMENT PROJECT |
| 01785295 | CR 419 AND SANCTUARY DRIVE INTERSECTION |
| 00198102 | CR 419 SAFETY IMPROVEMENTS |
| 01785435 | CR 428 @ VAN ARNSDALE ST & GENOVA DR |
| 00191652 | CR 428 SAFETY IMPROVEMENTS |
| 00191676 | CR 48A (W25TH ST) SAFETY PROJECT |



Commissioner Districts

[[close window](#)]

CAPITAL IMPROVEMENT PROJECTS

Capital Improvement Projects in the Public Works Department include Major Road, Minor Road Improvements, Trails, Sidewalks & Stormwater Projects (under the Engineering Division), Signals & Traffic Safety Projects (Traffic Engineering Division) and Road Paving & Pavement Rehabilitation (Road Operation and Stormwater Division).

Use a map of Seminole County or 'My Resident Information' to find out which Commissioner District you are located in.

FILTER WHAT TO VIEW

COMMISSIONER DISTRICT:

PROJECT TYPE:

PROJECTS STARTING WITH:



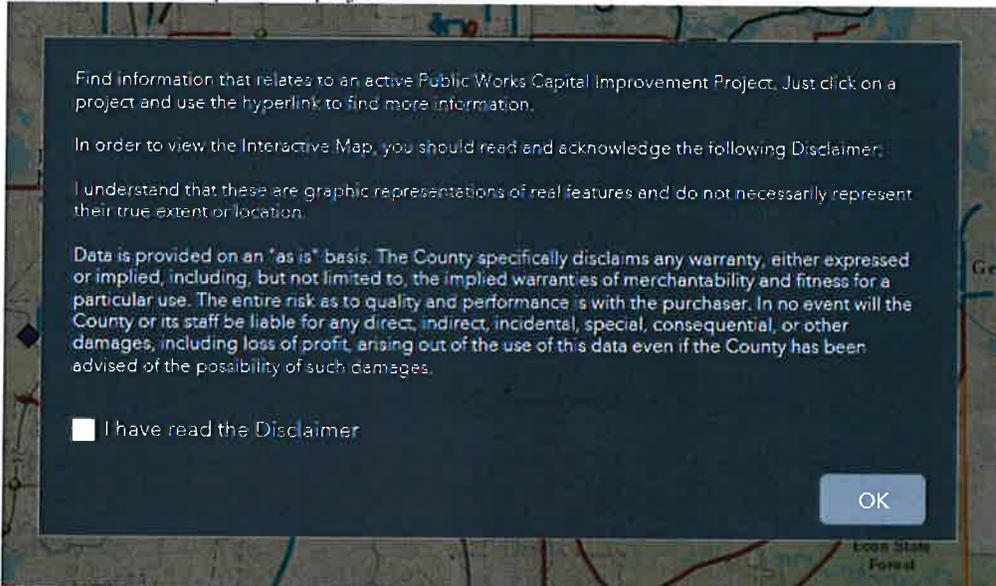
[View Interactive Map of Projects](#)

 [Printer-friendly List of All Projects](#)

Go to page: 1 - 2

| PROJECT ID | PROJECT [Expand All - Close All] |
|------------|---|
| 00227071 | CR 419 (E BROADWAY ST) RESURFACING |
| | <p>Project Type: Paving Project Manager: Calvin Landers - 407-665-2332 Status: Closeout Transition From: CR 426 To: TWIN RIVERS BLVD WEST Scope: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). Phases: Road Construction Start: 7/2016 End: -</p> |

Have interactive map of each project as well.



Find information that relates to an active Public Works Capital Improvement Project. Just click on a project and use the hyperlink to find more information.

In order to view the Interactive Map, you should read and acknowledge the following Disclaimer:

I understand that these are graphic representations of real features and do not necessarily represent their true extent or location.

Data is provided on an "as is" basis. The County specifically disclaims any warranty, either expressed or implied, including, but not limited to, the implied warranties of merchantability and fitness for a particular use. The entire risk as to quality and performance is with the purchaser. In no event will the County or its staff be liable for any direct, indirect, incidental, special, consequential, or other damages, including loss of profit, arising out of the use of this data even if the County has been advised of the possibility of such damages.

I have read the Disclaimer



Go to page: 1

| PROJECT ID | PROJECT [Expand All - Close All] |
|------------|--|
| 01785134 | LAKE MARY BLVD INTERSECTION IMPROVEMENTS-STUDY PHASE |

Project Type: Roadway Projects
Project Manager: Ch2m
Status: Active
From: RINEHART ROAD
To: N. COUNTRY CLUB ROAD
Scope: INTERSECTION IMPROVEMENT STUDIES - VARIOUS LOCATIONS. STUDY WILL ASSIST IN DETERMINING WHAT IS THE BEST SOLUTION MOVING FORWARD: INTERSECTION IMPROVEMENTS, 4 TO 6 LANE WIDENING OR NO BUILD. INCLUDES SAFETY STUDY TO ANALYSE 2.5 MILE STRETCH FROM SPRING AVENUE TO MAGNOLIA
Phases:

| | | |
|--------------|----------------|--------------|
| Design | Start: 10/2015 | End: 11/2016 |
| Construction | Start: - | End: - |

Go to page: 1

Total Number of projects: 1

Looking for state roadway projects? Visit the Florida Department of Transportation's (FDOT) page or utilize the FDOT District 5 Interactive Mapping and Reporting Application.

Disclaimer: The projects are a work in progress. We strive to keep the maps and information accurate so that they may be useful, but due to numerous factors some items might not be up to date with the latest changes. If you have any questions or concerns, please contact us at (407) 665-5674.

Biweekly Report: Weekly Neighborhood Projects (Roads-Storm water Maintenance)

Biweekly Report 10/23/2016 to 11/5/2016

| <i>Team</i> | <i>Activity</i> | <i>Location</i> | <i>Work Order Number</i> |
|---|---|-----------------|--------------------------|
| <i>District 1 - Scott Marshall, STL</i> | | | <i>407-665-5621</i> |
| 1602 | SIDEWALK REPLACEMENT | | |
| | BUGLERS REST | | TR00000604 |
| | CRETAN WAY | | TR00000613 |
| | GRAND | | TR00000286 |
| 1610 | CURB & GUTTER INSTALL/REPAIR | | |
| | BUCCANEER DR | | ST00001600 |
| | COPPERFIELD TE | | TR00000785 |
| | CRETAN WAY | | TR00000619 |
| 9960 | SITE INSPECTION/WORK ID | | |
| | DIST - 1 | | VARIOUS |
| <i>District 3 - Roy Dewler, STL</i> | | | <i>407-665-5652</i> |
| 1554 | UNDERDRAIN REPAIR | | |
| | NEEDLES TRAIL | | ST00001727 |
| 1602 | SIDEWALK REPLACEMENT | | |
| | CLASSIC DR | | TR00000182 |
| | PEPPER BRUSH COVE | | TR00000737 |
| 9960 | SITE INSPECTION/WORK ID | | |
| | DIST 3 | | VARIOUS |
| <i>District 4 - Scott Marshall, STL</i> | | | <i>407-665-5621</i> |
| 1602 | SIDEWALK REPLACEMENT | | |
| | EAST BLVD | | TR00000009 |
| 1610 | CURB & GUTTER INSTALL/REPAIR | | |
| | ATHENA DR | | TR00000199 |
| | SIFFORD CT | | TR00000827 |
| 9960 | SITE INSPECTION/WORK ID | | |
| | DIST-4 | | VARIOUS |

Prioritization for Sidewalk Program: FAQ

Engineering Sidewalk Program

How Is The Funding For This Program Provided? 

How Are Priorities Developed? 

Two documents provided a list of priorities for the Sidewalk Program. First, the School Safety Advisory Committee developed a list of projects. Historically, the pari-mutuel funds provided to the County (\$450,000 annually) were used to fund projects (\$4,000,000 - total) within this program. Secondly, the County completed a study in October 2000 that addressed all missing links and gaps of sidewalk in Seminole County. This study produced a priority list based on several factors with safety, especially school related, being the primary focus for the prioritization. The two lists were used to develop the program that was contained in the 2nd Generation Sales Tax Program.

14. Sarasota County <https://www.scgov.net/Pages/default.aspx>
Interactive Map linked to Project Detail

Sarasota County

HOME | RESIDENTS | BUSINESS | VISITORS | GOVERNMENT | HOW DO I | SERVICES A-Z

Sarasota County WELCOME

Sandy Claws Beach Run
set for Dec. 10 on Siesta Beach... (more)

PARKS | BEACHES | SCAT BUS | LIBRARIES

QUESTIONS, REQUESTS, COMMENTS

COUNTY ADMINISTRATION
COUNTY COMMISSION
PUBLIC RECORDS

POPULAR LINKS
VENICE LIBRARY UPDATE
CAREERS
911 REPORTS
MEETINGS ON DEMAND
PAY UTILITY BILL
BUILDING PERMITS
BIDS
TRANSPARENCY
EVACUATION MAPS

COUNTY NEWS
County hosting floodplain management plan open house Dec. 7 12/1/2016
County awards nearly \$40,000 in neighborhood initiative grant funds 11/30/2016
Community Health Centers of Sarasota County receives National Patient-Centered Medical Home Designation 11/30/2016
Community update on future Venice public library scheduled for Dec. 8 11/28/2016
County to celebrate Bee Ridge Road improvements 11/22/2016
More News...

TELEVISED MEETINGS | LIVE TV
CALENDAR | ADVISORY BOARDS
PERFORMANCE DASHBOARD | ANNUAL REPORTS

INITIATIVES | ECONOMIC DEVELOPMENT | EMERGENCY SERVICES | PUBLIC INFORMATION

Capital Improvement Projects
Comp Plan Update
Flood Map Modernization
Homeless Services
Legislative Priorities
Parks Master Plan
Peer Review of the Lido Key Federal Shore Protection Project
Sarasota 2050
Sarasota County Area Transit COA
Sustainability

Doing Business in Sarasota County
Economic Development
Energy Economic Zone
Local Economic Stimulus Plan
Small Business Assistance
Visit Sarasota County

911 Dispatch Reports
All Hazards - Be Prepared
CodeRED Notification
CodeRED Registration
Evacuation Shelters
Evacuation Zones
Fire Department

ADA and Title VI Compliance
Budget
Dependent Special Districts
Commissioner Email
eNewsletters
Flood Protection
Property Records Search
Public Records Request
Speakers Bureau
Transparency
Watch Meetings on Demand

Projects in My Neighborhood: <https://www.scgov.net/CIP/Pages/default.aspx>

Capital Projects

(Projects in my Neighborhood)



Projects in my Neighborhood

- Libraries
- Public Works
- Bid Status Reports
- Selected County Projects
- CIP Projects of Interest
- Links of Interest

Capital Projects

Capital Projects is responsible for the design and construction of capital infrastructure within the county.

Services include conceptual, preliminary and final design, construction management, permitting, bid document development and bid-phase services, inspecting and surveying services; and technical consultation with stakeholder departments throughout the county.

Our Mission and Vision

Vision Statement

To provide infrastructure that supports and enhances the county as the premier community where people choose to live, work, and play.

Mission Statement

To provide quality services and facilities that reflect the goals of the community and that align with the county's mission to be the most livable and best managed community in the country.

Map of Selected County Projects

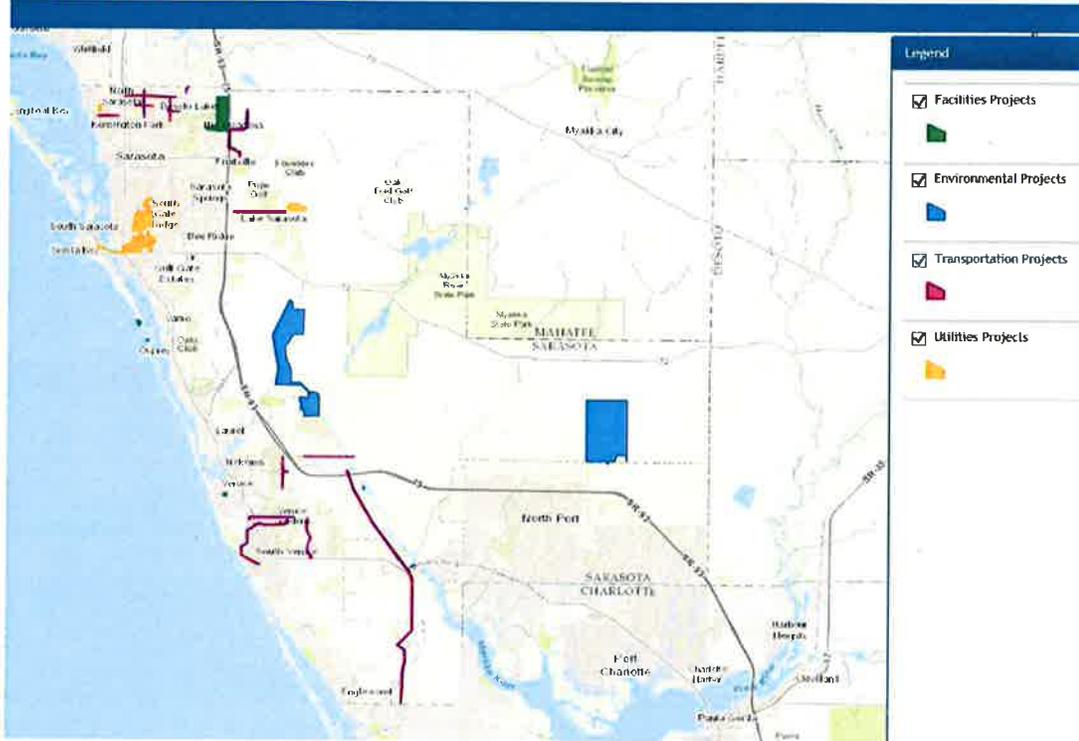
Projects by name

For additional information on the 5-Year Capital Program, refer to Volume 2 of the [Adopted Budget](#).

Projects in My Neighborhood - Click image below to launch an interactive GIS map with information about projects in the Capital Improvement Program.



<https://ags2.scgov.net/SCNP/>



Transportation Project (1 of 3) ▶ □

Name: Resurfacing River Road
CIP#: 95702
Status: EXA
Acreage: 3.73
Project Detail

PDF Download

Zoom to

Resurfacing River Road

CIP # 95702



Last updated: November 2016

PROJECT SCHEDULE

Design Start
April 2016

Design Finish
July 2016

Construction Start
Nov. 14, 2016

Construction Completion
February 2017

DESIGN DETAILS

Consultant
Sarasota County
Public Works

Design Contract Cost
In-House

CONSTRUCTION DETAILS

Contractor
Superior Asphalt, Inc.

Construction Contract Cost
\$1,833,333.33

PROJECT TEAM

Construction PM
Robbin Levar
rlevar@scgov.net

County Operations Manager
Thai Tran

Design PM / EOR
Sandra Boudreau

Contractor PM
Al Mulvey
Superior Asphalt

Project Description

The purpose of this project is to mill and resurface the existing lanes of River Road in two segments – US41 to just south of Center Road and just north of Center Road to Venice Avenue. Work for milling and paving will be night-work only due to the volume of vehicular traffic that utilizes the two-lane roadway. No alterations to existing lane widths are included. This project is a maintenance effort to extend the current roadway's life before a future project can widen the roadway.

Project Progress/Status

The project was designed using Sarasota County staff, in order to expedite the construction plans and specifications. County staff designed the resurfacing in approximately four months. The project was advertised for bids in July 2016 and was awarded by the Sarasota County Commission to Superior Asphalt, Inc. on Oct. 11, 2016. Construction is estimated to begin in November 2016.



Sarasota County Public Works Capital Projects • 1001 Sarasota Center Blvd., Sarasota, FL 34240

Selected County Projects:

<https://www.scgov.net/CIP/Pages/projectmap.aspx>

Selected County Projects

CIP Projects of Interest

Links of Interest

- For instructions on using the map:  [Directions](#)
- To lookup projects by name or number see the project library below.

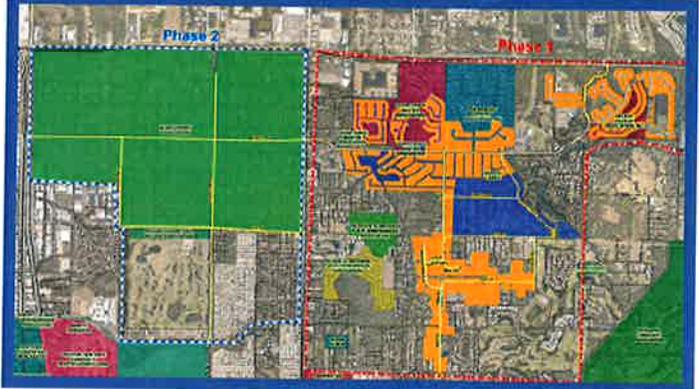


Selected County Projects - Project Links

-  [17th Street BMX Facility Renovations](#) 
-  [Bee Ridge Road Improvements](#) 
-  [Bee Ridge Water Reclamation Facility PhII Expansion](#) 
-  [Benderson Park Aquatic Center Improvements](#) 
-  [Desoto Acres Sidewalk Improvements](#) 
-  [Dona Bay Conveyance Improvements](#) 
-  [Library at North Port STC Campus](#) 
-  [LWR Boulevard Improvements](#) 
-  [Mid County Tax Collector Building Construction](#) 
-  [Myakka Road Bridge Replacement](#) 
-  [Myrtle Street Phase 2 Road Improvements](#) 
-  [North Water Tower Park LID and Drainage Improvements](#) 
-  [Palmer Point Park Restoration](#) 
-  [Phillippi Creek Septic System Replacement Program Area N3](#) 
-  [Phillippi Creek Septic System Replacement Program Area O and P Phase 2](#) 
-  [Phillippi Creek Septic System replacement Program Areas O and P](#) 
-  [Resurfacing Center Road and Various Roads](#) 
-  [Resurfacing River Road](#) 
-  [River Road Englewood Interstate Connector Improvements](#) 
-  [Senator Bob Johnson's Landing Improvements](#) 
-  [Siesta Key Master Pump Station and Force Main Phase 1](#) 
-  [Siesta Key Master Pump Station and Force Main Phase 2](#) 
-  [Siesta Key Master Pump Station and Force Main Phase 3](#) 
-  [Snook Haven Addition Phase 1](#) 
-  [Turtle Beach Renovations](#) 
-  [Venice Public Library Phase 1](#) 
-  [Walton Ranch Improvements](#) 

Click on map or listing of projects in PDF above.

Details of the Desoto Acres Sidewalk Improvements CIP Project:

| | |
|---|--|
|  <p>Sarasota County sogov.net 941.861.5000</p> | <h2>Desoto Acres Sidewalk Improvements</h2> <p>CIP project #95703 (Sidewalk Program)</p> |
| <p>Design Details</p> <p><u>Consultant</u> Vanasse Hangen Brustlin Inc.</p> <p><u>Design Contract Cost</u> \$198,028.00</p> | <p style="text-align: center;">Project Description</p> <p>The purpose of the Desoto Area Sidewalks Project is to provide improved pedestrian safety by constructing approximately 10 miles of sidewalk in the Desoto Area neighborhoods. This includes segments of DeSoto Road from U.S. 301 to Longwood Run Boulevard and to University Parkway. Sidewalks will also be added to several other streets between Myrtle Street and University Parkway.</p> |
| <p>Construction Details</p> <p><u>Contractor</u> TBD</p> <p><u>Construction Contract Cost</u> TBD</p> | <p style="text-align: center;">Project Progress/Status</p> <p>The project design started on Feb. 19, 2014. A second public meeting was held on Sept. 22, 2015 as a follow-up for the communities east of Lockwood Ridge Road. At this meeting the residents were shown the complete network of approximately 5.4 miles of Phase 1 sidewalk east of Lockwood Ridge road as shown on the map below. Due to concerns from the community at the public meeting, the design was placed on hold for the Phase 2 sidewalks west of Lockwood Ridge Road on Jan. 27, 2015.</p> |
| <p>Project Schedule</p> <p><u>Design Start</u> Feb. 19, 2014</p> <p><u>Design Finish</u> Fall 2016</p> <p><u>Construction Start</u> Fall 2017</p> <p><u>Construction Completion</u> 2018-2019</p> | <p>Design completion for the sidewalk east of Lockwood Ridge Road is scheduled for Fall 2016. Right-of-way acquisition is expected from Fall 2016 to Summer 2017. Construction of the first phase is anticipated to begin in the Fall of 2017.</p> |
| <p>Project Team</p> <p><u>Construction PM</u> Rob Farr</p> <p><u>County Operations Manager</u> Thai Tran</p> <p><u>Design PM</u> Vinod Sancheti vsancheti@sogov.net Mark Bertocini VHB</p> |  |
| <p><u>Contractor PM</u> TBD</p> | <p>Sarasota County Public Works Capital Projects 1001 Sarasota Center Blvd., Sarasota, FL 34240</p> <p style="text-align: right;">Last updated: November 2016</p> |

15. Manatee County - <http://www.mymanatee.org/home.html>

Home Page:

The screenshot shows the Manatee County Florida website home page. At the top, there is a navigation menu with links for Home, Businesses, Government, Residents, Visitors, and New Residents. A search bar is located in the top right corner. The main content area is divided into several sections:

- Hot Topics:** "Annual Holiday Gift Fair and Carols in the Courtyard" - Looking for that unique gift for the Holidays, Birthday, Shower, Wedding, Hostess or just because? Come to the Annual Holiday Gift Fair, December 9th, 2016 from 8:00 AM to 2:00 PM at the Historic Courthouse and Judicial Center Courtyards. [read on](#)
- Now's the time to have a say in the future of Manatee County parks, trails and greenspace!** - MANATEE COUNTY, FL (Nov. 29, 2016) – Parks lovers and outdoor enthusiasts will have a chance to shape the future of parks, green spaces and trails throughout Manatee County during by providing input over the next two months. Manatee County Parks and Natural Resources Department, working with consultant Kimley-Horn and Associates, will host six upcoming meetings to gather public opinions that will be a part of the county's Parks Master Plan. When complete, the Parks Master Plan will provide a 15-year blueprint for the county to develop and maximize recreation and open space amenities. [read on](#)
- County's 2015-16 Annual Report to HUD on Affordable Housing and Community Development Activities (CAPER) Available for Public Review and Comment** - The draft Consolidated Annual Performance and Evaluation Report (CAPER) is available for public comment beginning Monday, November 28, 2016. A public hearing for final approval is scheduled for December 13, 2016. Please click on the links below to access the report. [read on](#)
- The Draft Amended Citizen Participation Plan is Available for Public Review** - Manatee County is an entitlement recipient of Community Development Block Grant funds (CDBG). A key element of the Consolidated Planning process (required to receive CDBG funding) is citizen participation. The draft amendment to Citizen Participation Plan will be available for public review from November 12, 2016 through December 13, 2016. [read on](#)
- Manatee County Seeks Input on Assessment of Fair Housing Plan** - The Assessment of Fair Housing (AFH) is a legal requirement that Manatee County and the Manatee County Housing Authority (MCHA) must complete in order to continue receiving federal housing and community development funding from the U.S. Department of Housing & Urban Development (HUD). The draft AFH Plan is available for public review and comment from October 29, 2016 to December 13, 2016. A public hearing with the Manatee County Board of County Commissioners for adoption of the plan is scheduled for December 13, 2016 at 9:00 a.m. or as soon thereafter as can be heard. Please

The right sidebar contains social media links for Facebook, Twitter, and YouTube. Below these are a Manatee County Calendar, Events & Meetings (showing 31), and a Tweets section by @ManateeGov. The bottom right corner features a Jobs Listing section with a "Classified" advertisement and a "Volunteer" link.

Purchasing
Risk Management Claims
Volunteer Opportunities

facebook

Manatee County, Florida

Recommend 35

click on the following links For additional information on the AFH process and to view the Draft AFH Plan. [read on](#)



Be the first to know with Manatee's CodeRED Emergency Notification System

Receive voice, text or e-mail notifications generated by government and public safety officials by signing up with our new CodeRED Emergency Notification System. The secure Community Notification Enrollment (CNE) page allows residents and businesses to add or update their contact information to ensure they will be included when a message is sent – unlisted numbers, mobile numbers, TDD/TTY requirements can also be entered. [read on](#)



Manatee's half-cent sales tax interactive map of projects

During the 2016 General Election, Manatee County voters approved a half-cent sales tax to pay for local roads, parks and public safety needs. Learn more about the sales tax and find out which road, public safety and parks projects will receive sales tax funding.



Manatee County Public Library System named Library of the Year by Florida Library Association

MANATEE COUNTY, FL (March 3, 2016) – Manatee County Public Library System has been named Library of the Year by the Florida Library Association (FLA), a recognition of the system's outstanding service to the community. It was the most prestigious award on a day of many awards for the Library System. [read on](#)



Sign up now for Manatee's Business Recovery Directory

Manatee County business owners may now sign up for the Business Recovery Directory, a free emergency information exchange network. The information businesses provide will help emergency managers reach business owners with local resources in the event of an emergency. [read on](#)



New roads, bridges and community projects

44th Avenue Extension. The Fl. Hamer Bridge. Boat ramp improvements. Get the latest on some of the community's biggest construction projects under the County Commission's Quarterly Reports area. [read on](#)

- Library
- MCAT
- Utilities
- Interactive Maps
- GoGreen

Vote by Mail



FGBC Gold Certification



[read on](#)

YOUR government at YOUR fingertips



See a broken sidewalk? Traffic light not working? Litter along the right of way? For Manatee County residents, visitors and business owners, now there's an app for that. [read on](#)

[Quick links](#)

- [ADA Accessibility](#)
- [Animal Services](#)
- [Bids and Proposals](#)
- [Board of County Commissioners](#)
- [Building and Development Services](#)
- [Children's Services](#)
- [Community Partner Resource Guide](#)
- [County Admin Building Location](#)
- [County Administrator's Office](#)
- [Economic Development](#)
- [Emergency Management](#)
- [Flood Protection Information](#)
- [Garbage](#)
- [HIPAA Notice \(PDF, 151 KB\)](#)
- [Impact Fee Administration](#)
- [Library System](#)
- [Marine Rescue](#)
- [Maps](#)
- [MCAT - Transit System](#)
- [Medical Services in Manatee County Directory](#)
- [Natural Resources](#)
- [Neighborhood Services](#)
- [Parking Downtown](#)
- [Parks and Natural Resources](#)
- [Planning Commission Meetings](#)
- [Project Status Reports](#)
- [Port Manatee](#)
- [Public Records Request](#)
- [Purchasing Division](#)
- [Red Light Cameras](#)
- [Risk Management Claims](#)
- [Road Closures](#)
- [Supervisor of Elections](#)
- [Sustainability](#)
- [Title VI and civil rights compliance](#)
- [Veterans Services](#)
- [Volunteer Opportunities](#)
- [Water](#)

This page was created on Jul 13, 2009.

Last updated on: Dec 8, 2016

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webmaster@mymanatee.org

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Manatee Board of County Commissioners
P. O. Box 1000, Bradenton, FL 34206-1000
1112 Manatee Avenue West, Bradenton, FL 34205
Phone: (941) 748-4501

Manatee County FLORIDA

Home Businesses Government Residents Visitors New Residents

Information for...
Board of County Commissioners
Priscilla Whisenant Trace, District One
Charles B. Smith, District Two
Stephen R. Jonsson, District Three
Robin DiSabatino, District Four
Chairman Vanessa Baugh, District Five
Carol Whitmore, At Large
Betsy Benac, At Large
E-mail your Commissioner
Commission Districts Map
BCC Meetings and Agendas
The responsibilities of your County Commission
Lobbying Information and Legislative Priorities
Project Status Reports

Home Government Board of County Commissioners Project Status Reports

Project Status Reports

This area contains quarterly reports on high-profile issues of the County Commission. Click on the Department name below to see a list of their reports. The reports are added as they become available, so check back often for new reports on areas of interest.

- >Parks And Natural Resources
- >Property Management
- >Public Works
- >Utilities

E-mail your Commissioner

Manatee County Calendar

Events & Meetings 31

Public Works CIP – projects deemed “High Profile” listed on the website (see below):

- >Parks And Natural Resources
- >Property Management
- >Public Works
 - 44th Ave East D0.01.10 (PDF, 1487kb)
 - 45th Street East Road Widening 09.01.10 (PDF, 602kb)
 - 53rd Ave W-43rd St W-75th St W 01.01.10 (PDF, 405kb)
 - Fl. Hamer Bridge D0.01.15 (PDF, 72kb)
 - US 301-Ft. Hamer 08.01.15 (PDF, 59kb)
 - Wares Creek 01.01.10 (PDF, 753kb)
- >Utilities

Open / Download PDF with project Scope, impact, cost, schedule, spend, and funding source details.

Proposed Half-Cent Infrastructure Sales Tax – Interactive map – project picture, description and amount:
<http://www.mymanatee.org/gisapps/pm/halfcent/>

Proposed Half-Cent Infrastructure Sales Tax

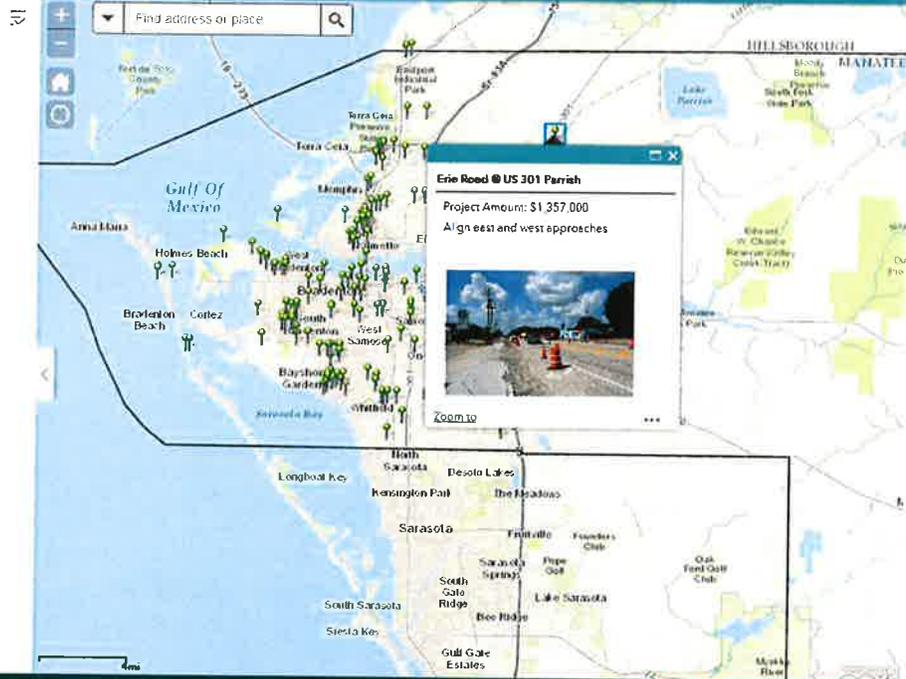
Proposed Half-Cent Infrastructure Sales Tax



- Overview
- Roads and Transportation
- Public Safety and Law Enforcement
- Parks and Preserves
- All Projects
- Resources
- Contact Us

Operational Layers

- Major Road Improvements
- New Sidewalks
- Better Functioning Intersections
- Preserves
- Athletic Fields & Community Facilities
- Boat Ramps
- Lifeguard Stations
- Manatee County Sheriff's Office
- Emergency 9-1-1 Upgrades
- City of Bradenton Projects
- City of Palmetto Projects
- BCC Districts
- Municipal Boundaries



Proposed Half-Cent Infrastructure Sales Tax

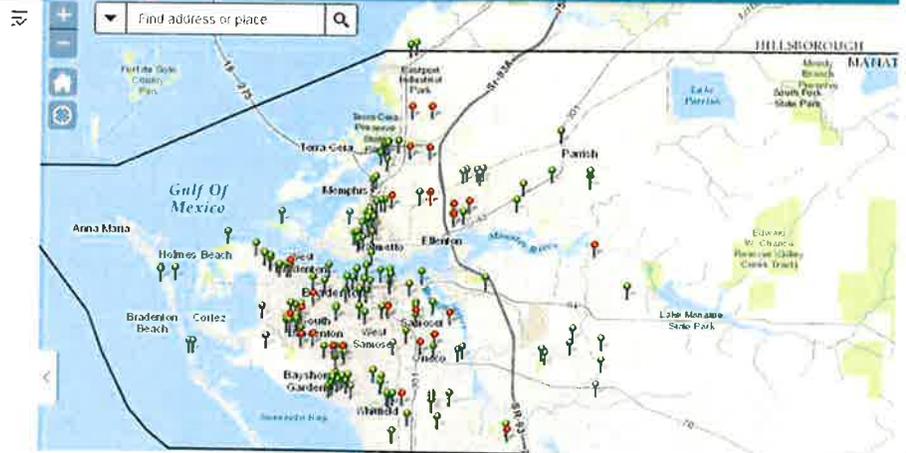
Proposed Half-Cent Infrastructure Sales Tax



- Overview
- Roads and Transportation
- Public Safety and Law Enforcement
- Parks and Preserves
- All Projects
- Resources
- Contact Us

Operational Layers

- Major Road Improvements
- New Sidewalks
- Better Functioning Intersections
- Preserves
- Athletic Fields & Community Facilities
- Boat Ramps
- Lifeguard Stations
- Manatee County Sheriff's Office
- Emergency 9-1-1 Upgrades
- City of Bradenton Projects
- City of Palmetto Projects



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Mendoza Rd from Ellenton-Gillette to I-75

Project Amount: \$10,999,000

Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and lighting



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16. Collier County: <http://www.colliergov.net/home>

Click on Your Government tab, then click on Transportation Engineering Division, then click on Transportation Engineering Projects

<http://www.colliergov.net/your-government/divisions-s-z/transportation-engineering-division/transportation-engineering-projects>

The screenshot shows the Collier County website interface. At the top left is the Collier County logo. To the right are navigation links: Careers, Online Services, FAQs, Employees, Org Chart. Below these is a search bar with a magnifying glass icon and a red 'GO' button, and a 'Select Language' dropdown menu. A dark blue navigation bar contains the following tabs: HOME, YOUR GOVERNMENT (highlighted), RESIDENTS, VISITORS, DOING BUSINESS, and I WANT TO... Below the navigation bar is a sidebar menu for the Transportation Engineering Division, listing: Archived News Releases, Contact Us, Frequently Asked Questions, Growth Management Department Homepage, Road Alerts, Road Construction / CEI, Roadway & Bridge Project Management, Right-of-Way Acquisition Section, and Traffic Operations. The main content area shows the breadcrumb trail: Your Government > Divisions S-Z > Transportation Engineering Division >. The main heading is 'TRANSPORTATION ENGINEERING PROJECTS'. Below the heading are social media sharing options: Font Size, Facebook, Twitter, Share & Bookmarks, Feedback, and Print. The section title is 'TRANSPORTATION PROJECTS UNDER DESIGN'. Below this is a table with two columns: 'Project Name' and 'Project Manager'. The table contains one entry: 'Corkscrew Road Improvements' with a project manager of 'Mark McCleary, P.E., PMS'. Under the project name, there are several links: 'Project Descriptions', 'Corkscrew Projects Overview Map', 'Public Information Meeting News Release 7-20-16', 'Project 1 - SR 82 & Corkscrew Intersection Improvements Map', 'Project 2 - Corkscrew at Wildcat Curve Improvements Map', and 'Project 3 - Corkscrew Roadway Improvements Map'.

Projects

Vanderbilt Beach Road Extension (Collier Boulevard to DeSoto Boulevard) Plans

TRANSPORTATION PROJECTS UNDER CONSTRUCTION

| <u>Project Name</u> | <u>Project Manager</u> |
|---|------------------------|
| Airport Road North of Vanderbilt Beach Road Roadway Improvements | Jim Zuver |
| Project Description | |
| Public Information Meeting (PIM) 6-19-16 Handout | Shannon Bassett |
| Lake Trafford Rd. at North 19th St. Intersection Improvements | |
| Project Description and Location Map | |
| County Road 29 Chokoloskee Bridge Replacement | Steve Ritter |
| News Release 6-10-16 | |
| Project Description | |
| Aerial Photograph | |
| Newletter June 2016 | |
| Existing Bridge Photograph | |
| Golden Gate Boulevard (Wilson to 16th St E) | Kevin Dugan |
| Project Description | |
| Aerial Photograph (large document - slow to load) | |
| Typical Intersection Section | |
| Public Information Meeting 7-9-15 Handout | |
| Collier Boulevard (Green Blvd. to Golden Gate Blvd.) | Kevin Dugan |
| Project Description | |
| Aerial Photograph | |
| Immokalee Road at Collier Boulevard Intersection Improvements | Matthew Thomas |
| Project Description & Location Map | |
| White Boulevard Bridge over Cypress Canal | Matthew Thomas |
| Project Description and Location Map | |
| PIM Presentation Board of Temporary Bridge | |
| PIM Presentation Board of Final Bridge | |
| Public Information Meeting Presentation Board of Typical Sections | |
| Vanderbilt Drive Bridge Replacements | Matthew Thomas |
| Project Description | |
| Aerial Photograph | |
| PIM 3-26-16 Bridge Presentation Board | |
| Vanderbilt Drive Memorial Pathway | Shannon Bassett |
| Project Description | |
| Location Map | |
| Vanderbilt Drive Projects | |
| Eight Foot Typical Section | |
| Ten Foot Typical Section | |
| Cypress Way East Sidewalks | Shannon Bassett |
| Project Description, Location Map & Typical Section | |
| Project Presentation Board | |
| New Market Sidewalks | Shannon Bassett |
| Project Description | |
| Location Map | |
| East Naples Sidewalks - Lombardy & Orchard Lanes | Jim Zuver |
| Project Description, Location Map & Typical Section | |
| Outer Drive Sidewalks | Jim Zuver |
| Project Description, Location Map & Typical Section | |

Revised 11-3-16

Click on link to PDF files for various aspects of each project as described above.

17. Marion County: <http://www.marioncountyfl.org/home>
Office of County Engineer, Five Year Plan, Transportation Improvement Plan (TIP)
<http://www.marioncountyfl.org/home/showdocument?id=9952>

SUMMARY

The Marion County Transportation Improvement Program (TIP) lists the anticipated projects throughout Marion County for the next five years. Types of projects are capacity, reclamation, resurfacing, signalization, turn lanes, and other miscellaneous maintenance such as guardrail, sidewalks, striping, etc. Activities undertaken on these projects include survey, design, right-of-way, and construction.

The TIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The selection of all the projects listed in the TIP is based on information from the prior TIP, the Office of the County Engineer, the Planning Department, and the Transportation Planning Organization (TPO) Long Range Plan. Reconstruction projects, resurfacing projects, intersection improvement projects, and turn lanes are identified by the Office of the County Engineer. Construction of new lanes and new roads are identified by the TPO, Planning Department, and Office of the County Engineer based on the approved Long Range Plan.

After staff at the Office of the County Engineer identifies all the projects, a schedule is prepared according to the availability of funds over the five-year period. This schedule is then presented to the Board of County Commissioners for adoption.

No project status updates presented on website with the exception of normal CIP annual update.

18. Lake County: http://www.lakecountyfl.gov/departments/public_works/
Five year Plan – Transportation Construction Program:
http://lakecountyfl.gov/departments/public_works/road_operations/transportation_construction_program.a_spx

The Five Year Transportation Construction Program becomes effective October 1st of each year, and outlines transportation projects scheduled for the next five years that are either funded by grants, impact fees, the transportation trust fund or sales tax funds from the voter-approved, one-cent sales tax referendum. To easily identify and locate projects, the applicable commission district(s) and a project tracking number that is used in all financial transactions and accounting functions have been included within the description of the project.

http://lakecountyfl.gov/pdfs/Public_Works/Engineering/Transportation_Construction_Program_2017-2021.pdf

No project status updates presented on website with the exception of normal CIP annual updates.

19. Osceola County: <http://www.osceola.org/agencies-departments/public-works/>

Limited information is provided for capital projects at a high, summary level. For example:

Current County Construction Projects

County Sidewalks

Hoagland Boulevard Pleasant Hill Road

Public Works Division - Main Office

Hours
M-F: 8am - 5pm

Phone
(407) 742-0662

Fax
(407) 742-0600

Address
1 Courthouse Square,
Suite 3100
Kissimmee, FL 34741

Contact Us

Hoagland Boulevard Pleasant Hill Road

HOAGLAND BOULEVARD / PLEASANT HILL ROAD

Project Description

Widening of Hoagland Boulevard/Pleasant Hill Road from US 17/92 John Young Parkway in the south to US 192 Vine Street in the north.

Design Consultant

HNTB

Status

The City of Kissimmee City and Osceola County are conducting a Project Development and Environment PD&E Study to recommend a preferred alternative for the widening of Hoagland Boulevard/Pleasant Hill Road from US 17/92 John Young Parkway in the south to US 192 Vine Street in the north. This study will identify the preferred improved typical sections for the corridor to meet capacity demands, to increase safety and to provide enhanced pedestrian features for residents and users of the corridor. During the study process, the engineering, economic, social, and environmental impacts of the proposed project are being analyzed. The basic activities of a PD&E Study are: Data Collection, Alternatives Development and Public Involvement.



Osceola county set-up an FTP site to provide greater detail and transparency into the details of various CIP road construction projects which appears to be a helpful tool.



LIVE Chat

Construction Manager At Risk Projects

Boggy Creek Road I & II

FTP Information

John Young Parkway

Narcoossee Road

Old Lake Wilson Road

Osceola Parkway

Poinciana Boulevard II & III

Public Works Division - Main Office

 **Hours**
M-F: 8am - 5pm

 **Phone**
(407) 742-0662

 **Fax**
(407) 742-0600

FTP Information

FTP Site Information

Osceola County has created an FTP website where you may download various documents for the County's many ongoing roadway projects. Once downloaded, these documents can be printed and saved. This free service offers instant access to documents such as roadway plans, engineering studies, project aeriels, typical section sketches, right-of-way maps, and many others.

When you click on the link below, a dialog box will pop up requesting a user name and a password. Enter in the following information:

User Name: `pmpublic`
Password: `pmpublic`

The login system is case-sensitive, so please enter only lower-case letters.

Please note that due to the large size of the documents, this service works best with high-speed internet access (DSL, cable modem, fiber optics, satellite, or wireless). If you are an AOL user, please remember to open up this FTP site using Internet Explorer, Firefox, Safari or Opera, or a full fledged FTP application. If you are unable to download any of the files, or you need a document not on the FTP site, please contact the Public Information Office by telephone at (407) 742-0100, or by email at pio@osceola.org, to make other arrangements. The information on the FTP site will be frequently updated, so please check back often.

[Click here](#) to access the [Osceola County FTP site](#).

[Click here](#) to access the [Osceola County FTP site](#).

However, when you click on the link, an error message saying unable to locate info on the website.

20. Escambia County: <https://myescambia.com/>

Home Page – Has link to County Projects as first item under popular links:



All the projects are listed with the following standard format, searchable/filterable:

You are viewing upcoming and active projects. [View completed projects here.](#)

Project Status: District:

Manager:

Sponsoring Division: Funded by L.O.S.T.:

9th Avenue - Tippin - Langley Intersection PDE

Status: Design
District: 4

Bauer Road Paved Shoulders Safety Upgrade (LAP)

Status: Pre-Design
District: 2

Bayou Chico Dredging

Status: Pre-Design
District: 1,2,3

Beach Haven NE Zone Drainage and Sewer Phase 1

Status: Pre-Construction
District: 2

Click on project listing link: Has map, and project details, and can subscribe to get updates

Stay Updated on this Project

9th Avenue - Tippin - Langley Intersection PDE

9th Avenue/Tippin/Langley Intersection PD&E

- *PD&E Study is completed.*
- *Design of preferred alternative is on hold at 30% design. County staff is awaiting direction from the City of Pensacola and the development of the VT Aerospace project.*



Last Updated: 12/01/2016

Project Manager: David Forte
Email: dvforte@myescambia.com
Office Phone: (850) 595-3585
Architect/Engineer: Baskerville Donovan, Inc
Contractor: TBD
District #: District 4
Funded: Yes
Funding Sources: L.O.S.T.
Sponsoring Division: Public Works - Traffic
Project Status: Design
Funded via Local Option Sales Tax: Yes

Stay Updated on this Project

Quintette Road Realignment

This project is designed to re-align the intersection of Quintette Road and CR95A. Plans are currently being designed

- *Survey complete*
- *Alignment plan selected*
- *30% Plans Review Completed*
- *Project Currently On Hold - Pending Possible Drainage Expansion.*



Last Updated: 12/01/2016

Architect/Engineer: Fabre Engineering
Contractor: TBD
District #: District 5
Funded: Yes
Funding Sources: L.O.S.T.
Sponsoring Division: Public Works - Engineering
Project Status: Design
Funded via Local Option Sales Tax: Yes

[Current Projects](#) | [Completed Projects](#)

Stay Updated on this Project

Chemstrand Road Sidewalks

This project will be to design and construct 6' sidewalks, curb and gutter, a 4' bike lane, and drainage improvements on both sides of Chemstrand Road from 9 Mile Road to Ten Mile Road. Currently, approximately 25% of Chemstrand Road has sidewalks, curb and gutter, and a 4' bike lane. This project will be to include sidewalks, curb and gutter, and a bike lane for the remaining portion of Chemstrand Road. In addition, most of the existing ditches will be filled and storm water will be conveyed via an underground piped system.

- *Final Plans Completed*
- *LOST IV - Need Construction funding allocated.*



Last Updated: 12/01/2016

Project Manager: Liz Bush

Email: Liz_Bush@myescambia.com

Office Phone: (850) 595-3450

Architect/Engineer: David Fitzpatrick Engineering

Contractor: TBD

District #: District 5

Funded: Partial

Funding Sources: L.O.S.T.

Sponsoring Division: Public Works - Engineering

Project Status: Design

Funded via Local Option Sales Tax: Yes

[MyEscambia Home](#) / [Projects](#) / [Project Listing](#)



[Current Projects](#) | [Completed Projects](#)

Stay Updated on this Project

Well Line Road Extension

The County is preparing a joint partnership to construct a road through an unopened/un-acquired area between Andalusia and Jacks Branch Road. If acquired, the new area will consist of 120' county owned right-of-way, with 12' travel lanes, 5' paved shoulders and drainage improvements. Holding ponds will be constructed along various locations of the corridor, as well as a bridge.

- *Permitting underway; Expected Completion July 2017*
- *Acquisition of easements is ongoing*

Last Updated: 12/01/2016

Project Manager: Liz Bush

Email: Liz_Bush@myescambia.com

Office Phone: (850) 595-3450

District #: District 5

Funded: Partial

Sponsoring Division: Public Works - Engineering

Project Status: Design

Funded via Local Option Sales Tax: No

Project schedule dates not usually provided, does not provide project cost / budget info, but type and proportion funded.