

Housing and Human Services Department

Medical Examiner's Office Budget Presentation

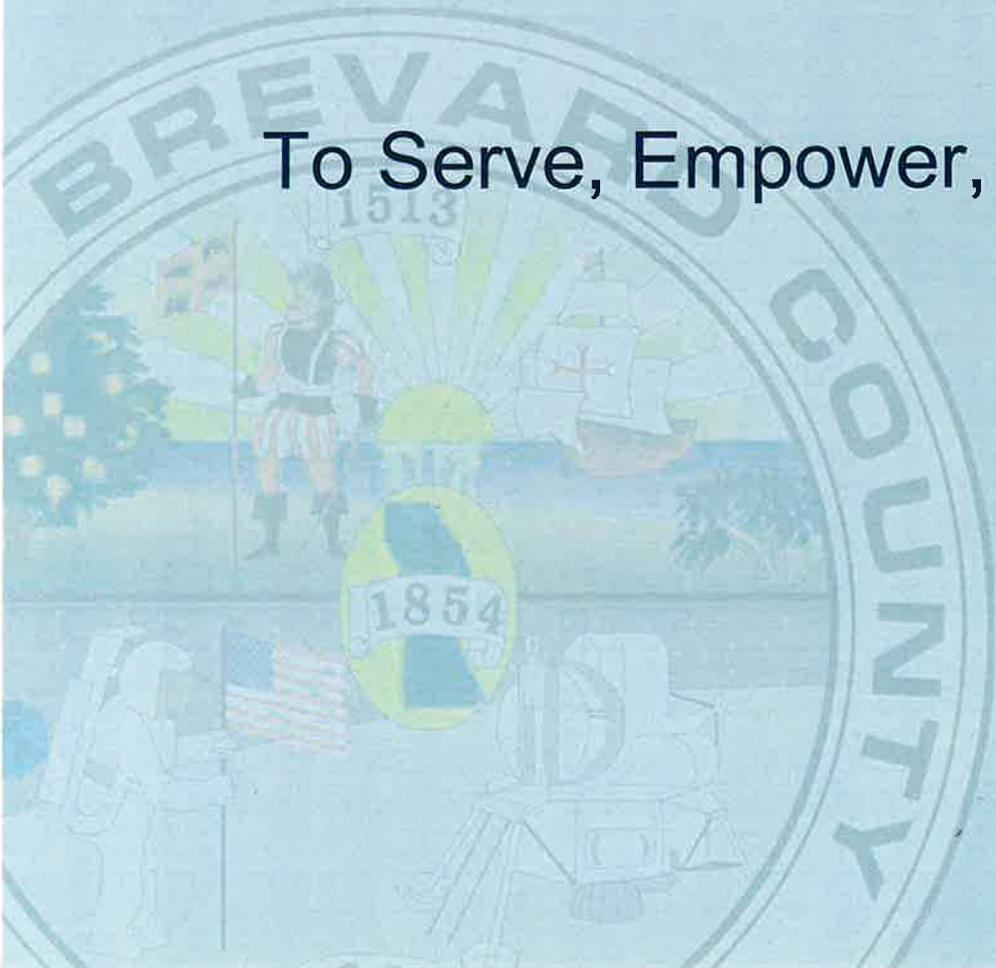
**Brevard County, Florida
April 25, 2017**

Presentation Outline

- Housing and Human Services Mission
- Funding Sources
- Budget by Major Roll-Up
- Programs and Services
- Trends and Issues
- Critical Needs

Mission Statement

To Serve, Empower, and Enhance Brevard



Programs and Services

Housing and Human Services

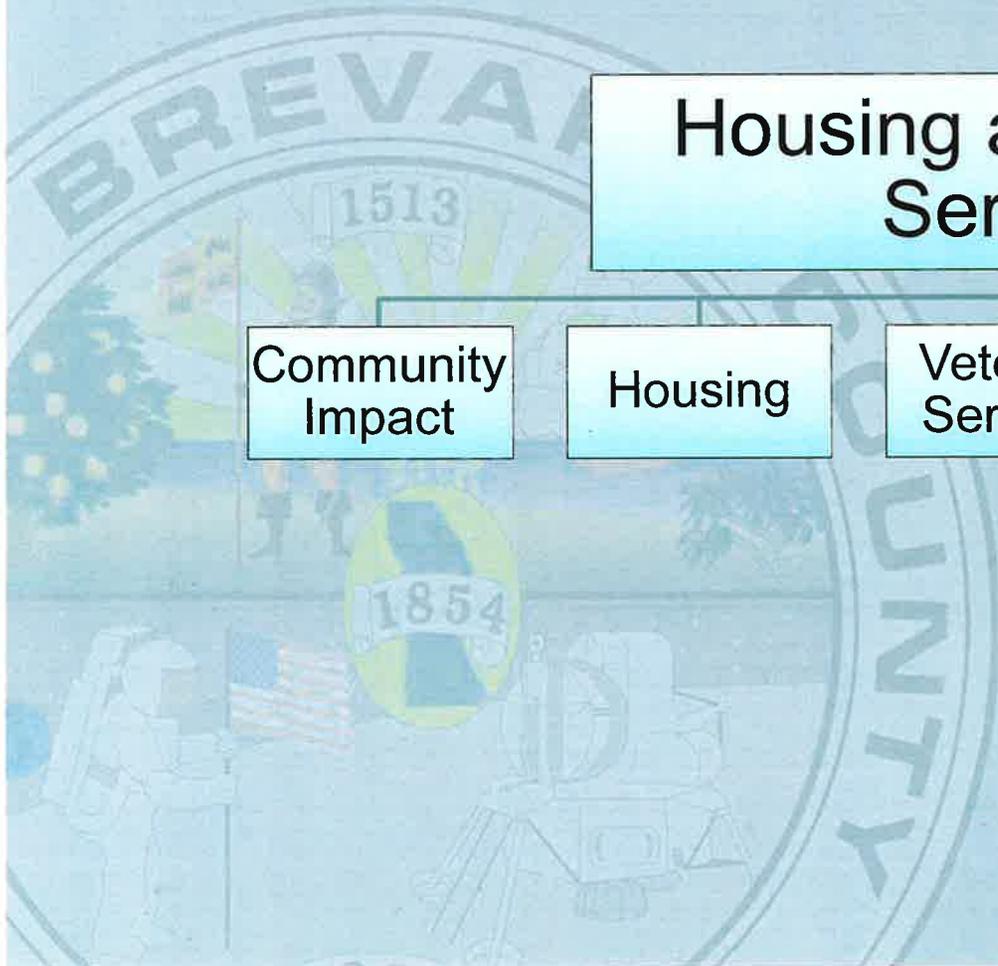
Community
Impact

Housing

Veterans
Services

Community
Resources

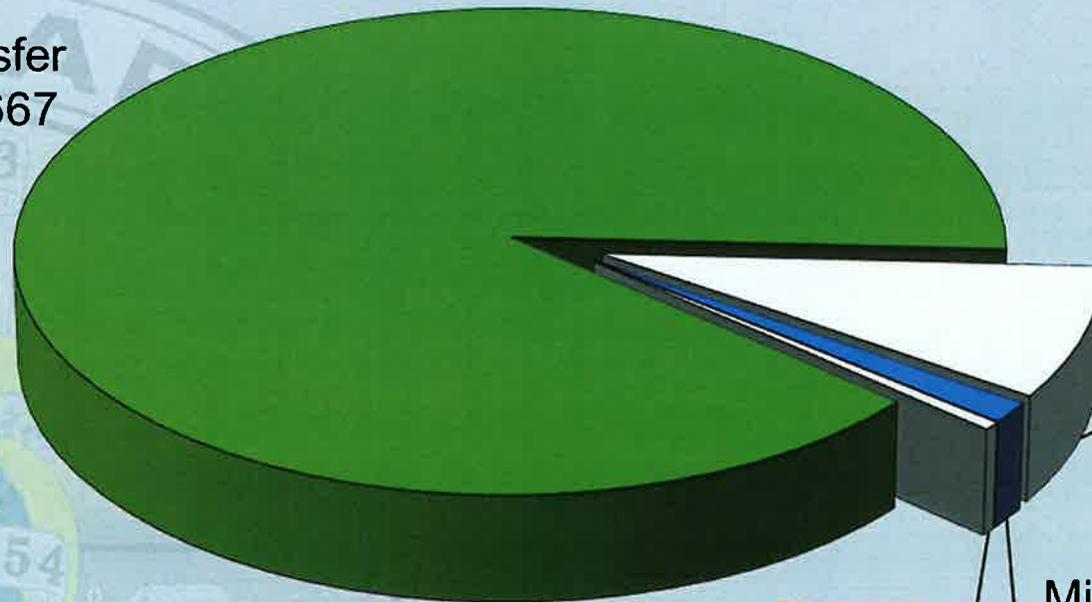
**Medical
Examiner's
Office**



Medical Examiner

Total Revenue \$1,600,567

GF Transfer
\$1,446,667



Charges for
Services
\$140,000

Miscellaneous
\$22,000

Statutory
Reduction
\$(8,100)

Budget by Roll-Up

	Community Impact	Housing	Veterans' Services	Community Resources*	Medical Examiners Office**	Total Budget
Revenue						
Intergovernmental	\$ 2,071,973	\$ 4,398,385	\$ -	\$ 3,528,178	\$ -	\$ 9,998,536
Charges for Services	\$ 159,000	\$ -	\$ -	\$ -	\$ 140,000	\$ 299,000
Fines and Forfeits	\$ 174,188	\$ -	\$ -	\$ -	\$ -	\$ 174,188
Miscellaneous	\$ 2,592	\$ 77,325	\$ -	\$ -	\$ 22,000	\$ 101,917
Statutory Reduction	\$ (120,388)	\$ (223,785)	\$ -	\$ (176,409)	\$ (8,100)	\$ (528,682)
Balance Forward	\$ 400,433	\$ 1,707,891	\$ -	\$ -	\$ -	\$ 2,108,324
General Fund Transfer	\$ 1,559,627	\$ -	\$ 334,478	\$ 2,111,564	\$ 1,446,667	\$ 5,452,336
Transfers-Other	\$ 208,815	\$ -	\$ -	\$ -	\$ -	\$ 208,815
Totals	\$ 4,456,240	\$ 5,959,816	\$ 334,478	\$ 5,463,333	\$ 1,600,567	\$ 17,814,434
Expenditures						
Compensation and Benefits	\$ 1,496,429	\$ 439,112	\$ 273,882	\$ 1,267,043	\$ 1,072,542	\$ 4,549,008
Operating Expenses	\$ 2,959,811	\$ 4,454,207	\$ 18,396	\$ 1,122,605	\$ 484,025	\$ 9,039,044
Capital Outlay	\$ -	\$ -	\$ 2,200	\$ 3,000	\$ 44,000	\$ 49,200
Grants and Aid	\$ -	\$ 1,066,497	\$ 40,000	\$ 701,756	\$ -	\$ 1,808,253
CIP	\$ -	\$ -	\$ -	\$ 2,368,416	\$ -	\$ 2,368,416
Transfers	\$ -	\$ -	\$ -	\$ 513	\$ -	\$ 513
Totals	\$ 4,456,240	\$ 5,959,816	\$ 334,478	\$ 5,463,333	\$ 1,600,567	\$ 17,814,434
Personnel	24.75	20	5	16.5	11	77.25

*Inclusive of County Mandates: ADA Coordination \$74,753 (funds one position responsible for County's ADA Coordination), and Guardian Ad Litem \$8,500: F.S.29.008.

**County Mandate F.S. 406.08

Medical Examiner

- Unfunded State Mandate pursuant to F.S. 406.06
- Responsible for determining cause and manner of death in certain circumstances
 - criminal violence, accident, suicide, when in apparent good health, unattended, etc.
- Conducts investigations and autopsies

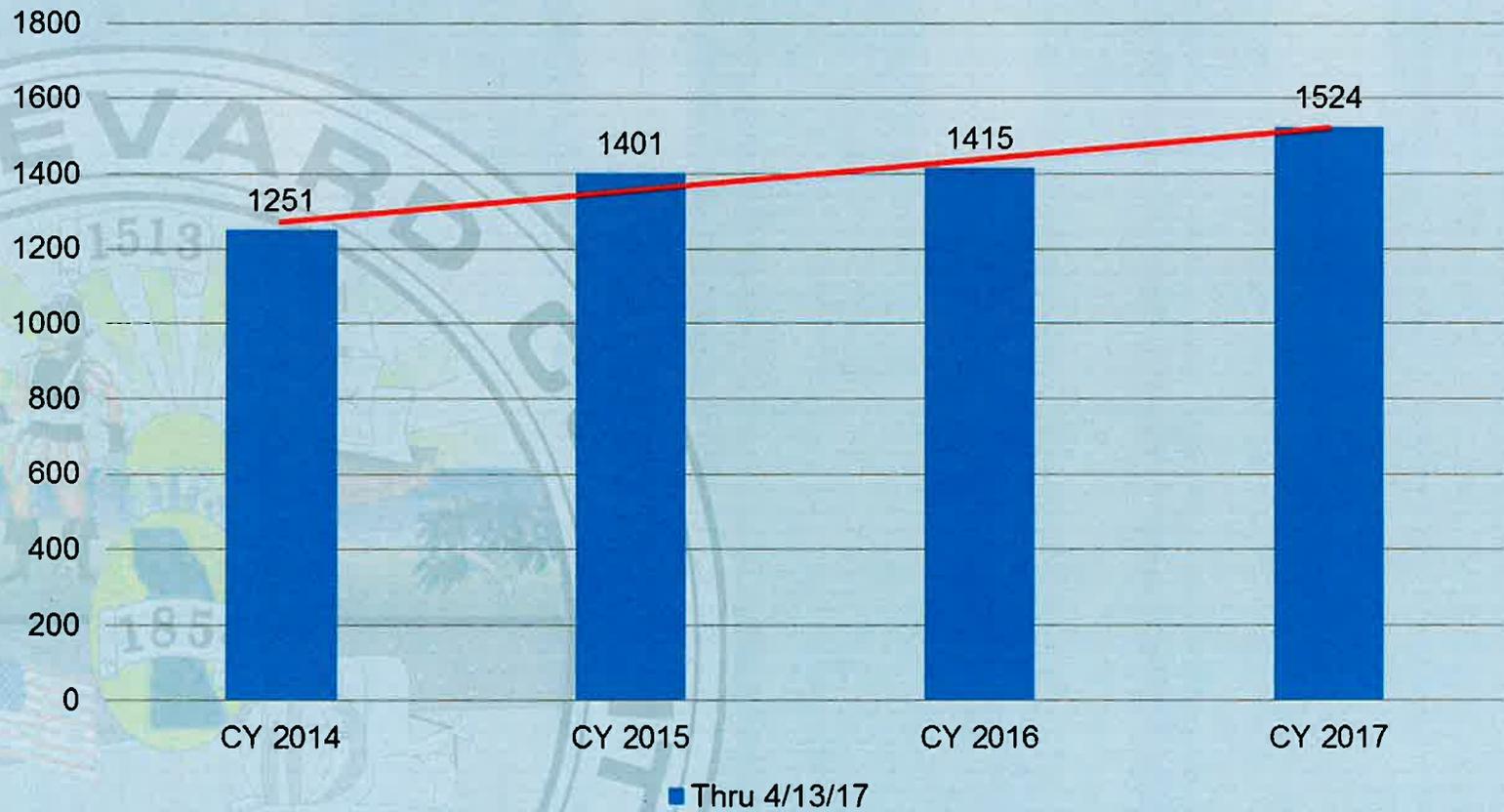
Medical Examiner

- Doctors continue to exceed the guidelines for number of autopsies
 - 225 +/- 50 per year *
- Autopsies increasing year over year
 - 2014: 772
 - 2015: 832
 - 2016: 952
 - 2017: 298 (as of 4/13/17)

* Practice Guidelines for Florida Medical Examiners - 2010

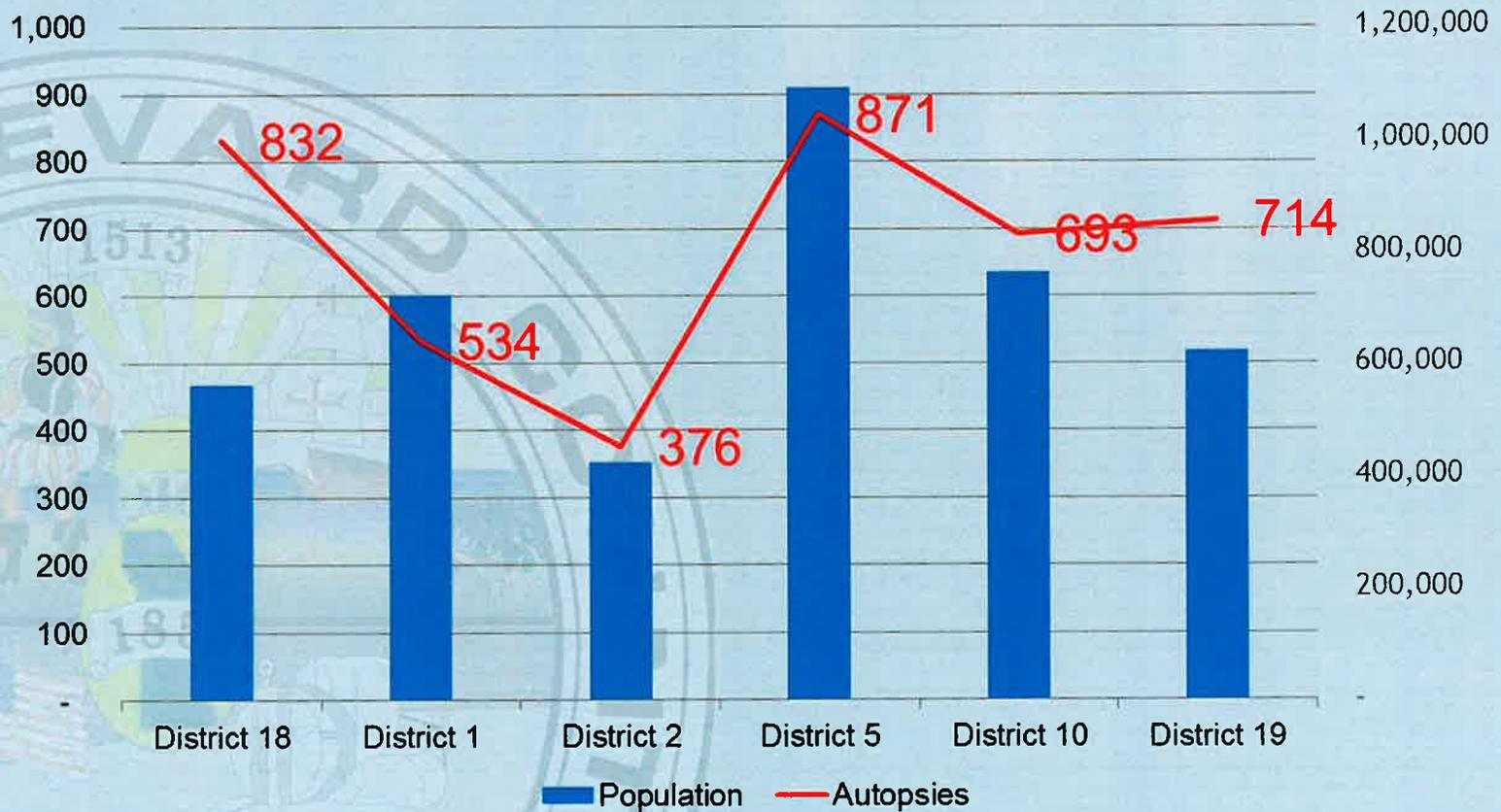
Trends and Issues

Cremation Approvals



Trends and Issues

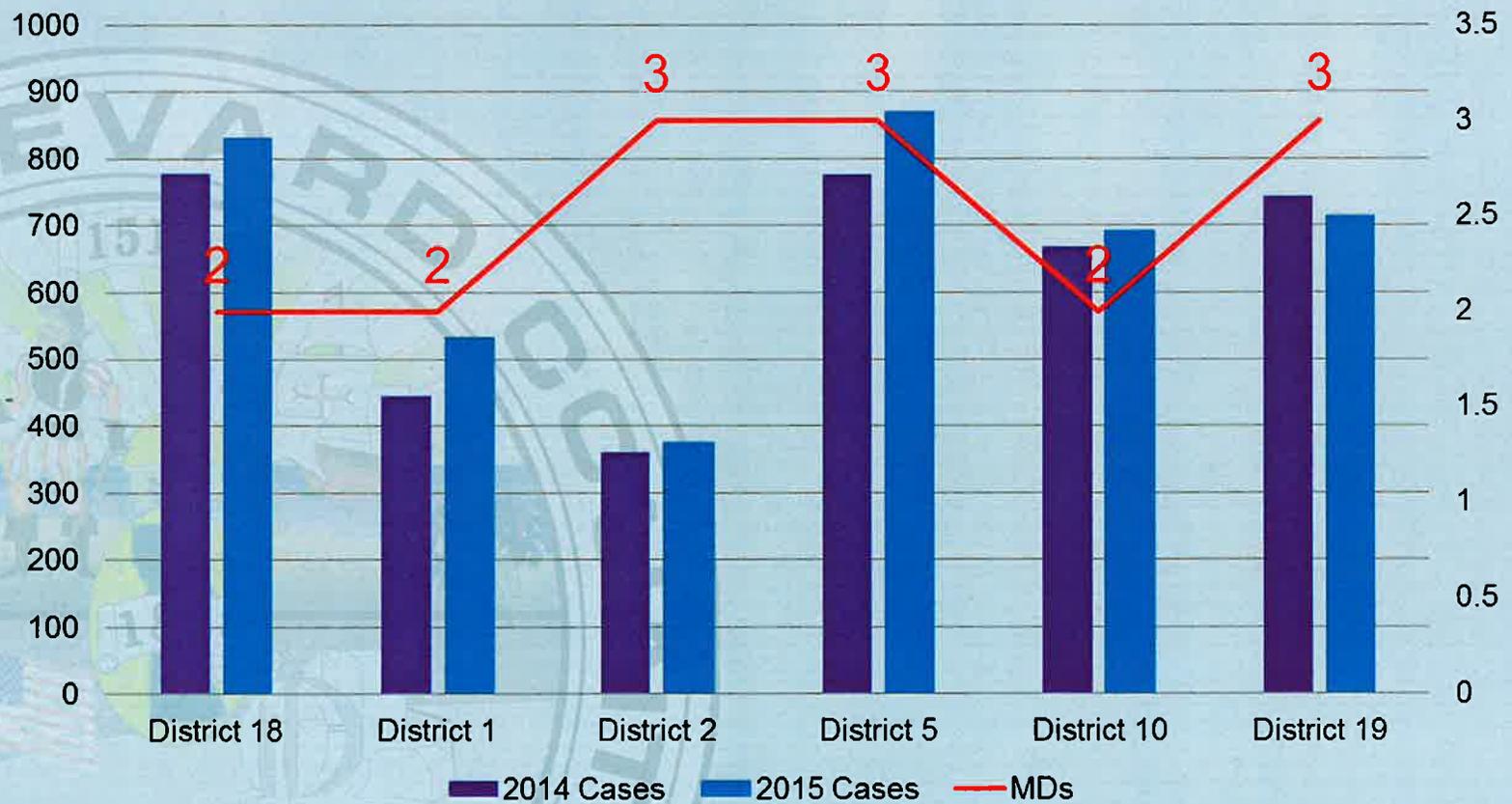
2015 Cases vs Population *



* Medical Examiners Commission 2015 Annual Report

Trends and Issues

Cases * vs MDs **



* Medical Examiners Commission 2014 and 2015 Annual Reports

** Data received from District personnel

Trends and Issues

- Total number of cases continue to trend upward
- Total number of cremation approvals continue to trend upward
- Reviews of deaths that are reported but fall outside the ME jurisdiction (Waive Reports) continue to rise

Critical Needs

- MEO personnel (GF Impact)
 - Second Associate Medical Examiner
 - Two MEO Technicians
 - Estimated recurring cost of \$350,000

