



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.6.

8/25/2020

Subject:

Approval RE: Correctional Facilities Impact Fee Advisory Committee Project Funding Recommendations (Districts 1 through 5).

Fiscal Impact:/

FY20/21: The Correctional Facilities Impact Fee Trust Fund is expected to carry forward \$1,261,257 from FY19/20 and collect an additional \$214,292 in new Correctional Facilities Impact Fees in FY20/21. This is more than adequate to fund the requested project.

Dept/Office:/

Planning and Development Department

Requested Action:

It is requested that the Board of County Commissioners consider approval of the project funding recommendations in the amount of \$151,399.83 as prepared by the Correctional Facilities Impact Fee Advisory Committee on July 15, 2020; and if approved, authorize the Budget Office to execute any budget change requests necessary for implementing these appropriations.

Summary Explanation and Background:

The Correctional Facilities Impact Fee Advisory Committee met on July 15, 2020 and unanimously adopted the project funding recommendation itemized below. The Technical Advisory Committee consists of one representative from Brevard County and each of the municipalities in Brevard County.

Project Funding Recommendation:

1. Appropriate an additional \$151,399.83 for the Video Surveillance Monitoring Project to facilitate the acquisition and installation of an additional 88 video cameras at the Brevard County Jail Complex to be administered by the Brevard County Sheriff's Office.

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

August 26, 2020

M E M O R A N D U M

TO: Tad Calkins, Planning and Development Director

RE: Item F.6., Approval of Correctional Facilities Impact Fee Advisory Committee Project Funding Recommendations

The Board of County Commissioners, in regular session on August 25, 2020, approved the project funding recommendations in the amount of \$151,399.83 as prepared by the Correctional Facilities Impact Fee Advisory Committee on July 15, 2020; and authorized the Budget Office to execute any Budget Change Requests necessary for implementing these appropriations.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

/sm

cc: Budget
Finance



SHERIFF WAYNE IVEY

BREVARD COUNTY SHERIFF'S OFFICE

700 Park Avenue * Titusville, Florida 32780-4095 * (321) 264-5201 * (321) 264-5360 * www.BrevardSheriff.com

**Animal Services
Administration**
2725 Judge Fran Jamieson
Way, #A119
Viera, FL 32940
(321) 633-2105

**Brevard County
Jail Complex**
860 Camp Road
Cocoa, FL 32927
(321) 690-1500
(321) 635-7800 fax

Canaveral Precinct
111 Polk Avenue
Cape Canaveral, FL
32920
(321) 868-1113
(321) 784-8340 fax

East Precinct
2575 N. Courtenay Pkwy.
Merritt Island, FL 32953
(321) 454-6652
(321) 454-6631 fax

Investigative Services
340 Gus Hipp Boulevard
Rockledge, FL 32955
(321) 633-8499
(321) 633-8403 fax

North Precinct
2290 Columbia Blvd.
Titusville, FL 32780
(321) 264-5208
(321) 264-5359 fax

Operational Services
2575 N. Courtenay Pkwy.
Merritt Island, FL 32953
(321) 454-6643
(321) 454-6642 fax

South Precinct
1515 Sarno Road, Bldg B.
Melbourne, FL 32935
(321) 253-6658
(321) 253-6666 fax

West Precinct
2725 Judge Fran Jamieson
Way, Bldg. E
Viera, FL 32940
(321) 633-2123
(321) 633-1965 fax



May 4, 2020

Planning & Development Department
2725 Judge Fran Jamieson Way
Building A, Suite 114
Viera, Florida 32940

Dear Mr. Swanke,

Over the past two years as the inmate population has continued to increase, a systematic process has been in place to install a video security/monitoring system for the Jail Complex as an innovative way to maintain security measures while also monitoring inmates in an efficient an effective manner. This new system has enabled us to provide security/video coverage in all inmate housing areas, booking room, secured walkways and vestibules within the interior of the jail complex. The video monitoring system has not only been a very successful component in our continued effort to maintain a safe and secure environment, but is also a "force multiplier," allowing jail staff to more effectively monitor the ongoing operations and fluid movement within the jail. In order to complete this project, the purchase of eighty-eight (88) additional cameras and associated equipment is necessary. The additional cameras will monitor inmate movement and jail operations on the perimeter of the jail complex, as well as those interior corridors not monitored with the existing system. The required quotes are attached with an estimated cost of \$137,636.21. We are also requesting the funding a 10% reserve in the amount of \$13,763.62 as a contingency in the event of any unforeseen cost overruns associated with the project. All or any unused portion of the reserve funds will be returned at the conclusion of the project.

I would respectfully request to use Jail Impact Fees to fund the final phase of this project. Your consideration is greatly appreciated and please contact me with any questions.

Sincerely,

Chief Michael DeMorat, Judicial Services
Brevard County Sheriff's Office