

September 19, 2017

Meeting Date




AGENDA	
Section	PUBLIC HEARING
Item No.	I.A.2.

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	PUBLIC COMMENT: RE: REVISED TENTATIVE COUNTY BUDGET FOR FY 2017-2018
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the proposed budget and tentative millage rates for the County's 2017-2018 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation & Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget or millage rates for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$959,044,830, Charter Officers of \$137,239,212 and Dependent Special Districts of \$74,420,317.

The following components of the County's FY 2017-2018 Revised Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues:

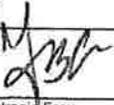
Description	FY 2016-2017 Adopted Millages	FY 2017-2018 Tentative Millages	FY 2017-2018 Ad Valorem Revenue	FY 2017-2018 Tentative Budget
Operating:				
General Fund	4.3631	4.1550	\$143,259,647	\$270,485,551
Library District	0.5232	0.4982	\$17,318,895	\$24,526,556
Mosquito Control District	0.2067	0.1968	\$6,841,346	\$9,713,403
Fire Control MSTU	0.7145	0.6816	\$11,607,357	\$13,809,608
Recreation District #1 MSTU	0.6445	0.6308	\$2,794,716	\$8,054,357
Recreation District #4 O&M	0.7200	0.7114	\$2,623,905	\$2,622,125
TICO Airport Authority	0.0000	0.0000	\$0	\$2,558,265
Law Enforcement MSTU	1.1970	1.1438	\$18,091,808	\$18,972,685
Road & Bridge Dist #1 MSTU	0.6899	0.6870	\$2,056,600	\$2,892,712
Road & Bridge Dist #2 MSTU	0.2712	0.2597	\$976,776	\$1,899,856
Road & Bridge Dist #3 MSTU	0.2856	0.2715	\$462,300	\$1,211,566
Road & Bridge Dist #4 MSTU	0.2971	0.2782	\$1,293,843	\$2,845,518
Road & Bridge Dist #5 MSTU	0.4207	0.3979	\$554,872	\$1,834,984
Road & Bridge Dist #4 N. Bchs. MSTU	0.2818	0.2667	\$151,755	\$861,961
Road & Bridge Dist #4 So. MI MSTU	0.1362	0.1327	\$20,689	\$504,196
Environ. Endangered Land ('04)	0.0582	0.0617	\$2,144,873	\$2,687,196
PSJ/Can Groves Recreation MSTU	0.3394	0.3509	\$499,882	\$615,498
N. Brevard Special Recreation Dist.	0.1841	0.2230	\$597,779	\$918,413
Merritt Island Recreation MSTU	0.3144	0.3223	\$973,084	\$1,013,221
S. Brevard Special Recreation Dist	0.2456	0.2956	\$5,870,776	\$12,521,833
Debt Service:				
Environ. Endangered Land ('04)	0.1036	0.0908	\$3,172,694	\$6,337,715
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.6159	0.5770	\$1,553,119	\$1,755,004
Merritt Island Recreation MSTU	0.4856	0.4777	\$1,443,942	\$1,850,315
S. Brevard Special Recreation Dist	0.3544	0.3044	\$6,092,230	\$7,625,629

Clerk to the Board instruction: Maintain for records retention

Exhibits Attached: None

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager

Frank Abbate 

Department Director / Extension

Jill Hayes/52857 



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September 20, 2017

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item I.A.2., Public Comment of Revised Tentative County Budget for Fiscal Year 2017-2018

The Board of County Commissioners, in special session on September 19, 2017, accepted public comments concerning the proposed budget and tentative millages for the County's 2017-2018 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

for *Donna Scott*
Tammy Rowe, Deputy Clerk
/cmw

cc: County Manager
Finance