



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

F.6.

7/6/2021

### Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee North Mainland Benefit District Project Funding Recommendations (Districts 1 and 2)

### Fiscal Impact:

FY 20/21: The \$10,000.00 in unexpended funds from the Carpenter Road Sidewalk project is held in Fund 1230 which is a part of the Brevard County Public Works Department budget.

The \$64,187.00 in unexpended funds for Grissom Bypass Lane project are held in Fund 1230. The \$50,00,00.00 in unexpended funds from the Fox Lake Sidewalk and Feasibility Study project and \$123,089.00 in interest for a total of \$247,276.00. These funds will be reappropriated to the recommended projects below.

### Dept/Office:

Planning and Development Department

### Requested Action:

It is requested that the Board of County Commissioners consider approval of the project funding recommendations in the amount of \$1,600,000.00 as prepared by the Technical Advisory Committee for the North Mainland Benefit District on June 8, 2021; and authorize the Budget Office to execute any budget change requests necessary for implementing these appropriations.

### Summary Explanation and Background:

The Technical Advisory Committee for the North Mainland Benefit District met on June 8, 2021 and unanimously adopted the project funding recommendations itemized below. The Technical Advisory Committee for the North Mainland Benefit District consists of one representative from the City of Titusville and Brevard County.

#### Project Funding Recommendations:

1. Appropriate \$152,724.00 in impact fees for the Temple Avenue dirt road paving-surveying, engineering, and permits. \$47,276.00 will be reallocated from existing projects. This project will be administered by Brevard County;
2. Appropriate \$200,000.00 in impact fees for the Seville Avenue dirt road paving-surveying, engineering, and permits. This project will be administered by Brevard County;
3. Appropriate \$800,000.00 in impact fees Dixie Way dirt road paving-surveying, engineering, and permits. This project will be administered by Brevard County;

4. Appropriate \$200,000.00 in impact fees for the Grissom Parkway Widening from PSJ Parkway to Fay Boulevard for preliminary engineering. This project will be administered by Brevard County;

5. Appropriate \$200,000.00 in impact fees for the Sheridan Avenue dirt road paving, surveying, engineering, and permits. The full amount will be reallocated from existing projects. This project will be administered by Brevard County.

**Clerk to the Board Instructions:**

None



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July 7, 2021

**M E M O R A N D U M**

**TO:** Tad Calkins, Planning and Development Director

**RE:** Item F.6., Approval of Transportation Impact Fee Technical Advisory Committee for the North Mainland Benefit District Project Funding Recommendation

The Board of County Commissioners, in regular session on July 6, 2021, approved the project funding recommendation in the amount of \$1,600,000, as prepared by the Technical Advisory Committee for the North Mainland Benefit District on June 8, 2021; and authorized the Budget Office to execute a Budget Change Request necessary for implementing this appropriation.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK

*Kimberly Powell*  
Kimberly Powell, Clerk to the Board

cc: Finance  
Budget