



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.2.

5/5/2026

Subject:

Approval Re: Disbursement of Educational Impact Fees (District 1-5)

Fiscal Impact:

Fiscal Year 2025-2026 Disbursements to the School Board are currently budgeted at \$24,274,466 contingent on actual collections amounts. If approved, \$4,147,524.50 will be distributed to the School Board.

Dept/Office:

Planning and Development

Requested Action:

It is requested that the Board of County Commissioners authorize the disbursement of Educational Facilities Impact Fees in the amount of \$4,147,524.50 to the School Board of Brevard County in accordance with the terms of interlocal agreement and authorize the County Manager to execute all necessary budget amendments (BCRs) required for implementing these appropriations.

Summary Explanation and Background:

On April 6, 2026, the Impact Fee Advisory Committees for North and South Educational Facilities Impact Fee Benefit District met and by unanimous vote adopted project funding recommendation by the School Board. The Impact Fee Advisory Committees consist of one representative from each of the following: the Brevard County School Board, Brevard County and each municipality within the Benefit District that has entered interlocal agreement with the County to participate in the Educational Facilities Impact Fee Program.

The School Board approved the funding recommendations on April 6, 2026 to include the projects below.

South Benefit District-\$3,531,877.39 for South Area Capacity (Bayside High School)

North Benefit District-\$615,647.11 for Separate Day School

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 6, 2026

MEMORANDUM

TO: Billy Prasad, Planning and Development Director

RE: Item F.2., Disbursement of Educational Impact Fees

The Board of County Commissioners, in regular session on May 5, 2026, authorized the disbursements of Educational Facilities Impact Fees in the amount of \$4,147,524.50 to the School Board of Brevard County in accordance with the terms of Interlocal Agreement; and authorized the County Manager to execute all necessary budget amendments (BCRs) required for implementing these appropriations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, reading "Kimberly Powell".

Kimberly Powell, Clerk to the Board

/ns

cc: County Manager
Finance
Budget

School Board of Brevard County

2700 Judge Fran Jamieson Way • Viera, FL 32940-6699
Dr. Mark J. Rendell, Ed.D., Superintendent



April 14, 2026

Jim Liesenfelt, Brevard County Manager
Brevard County Government Offices
2725 Judge Fran Jamieson Way, Building C
Viera, FL 32940



RE: Request #40 for Transfer of Educational Facilities Impact Fees

Dear Mr. Liesenfelt,

Please transfer Educational Facilities Impact Fees collected through March 31, 2026, in the amount of \$4,147,524.50 to the School District as recommended by the Educational Facilities Impact Fee Benefit District Advisory Committees at its meeting on April 6, 2026 and approved by the School Board at its meeting on April 14, 2026. I have attached a copy of Board Agenda Item #18 for your reference and records.

Thank you in advance for your timely processing of this request. Please contact me if you have any questions or require additional information regarding this matter.

Sincerely,

David Lindemann, AICP
Director of Planning & Project Management

Enclosure: Agenda Item #18 Educational Facilities Impact Fee Allocation – QE March 31, 2026; April 14, 2026 School Board Meeting

Copy w/ attachments (via e-mail):

Susan Hann, P.E., Deputy Superintendent
Richard Miller, Director, Accounting Services
Leslie Lawter, Manager, Accounting Services
Tad Caulkins, Assistant County Manager
Billy Prasad, Director Planning and Development Department, Brevard County
Keith Neterer, Budget & Financial Analysis Manager, Budget Office, Brevard County
Jeffery King, Support Services Manager, Planning & Development, Brevard County
Naomi Adkins-Hicks, Central Cashier Supervisor, Planning & Development, Brevard County

David Lindemann, AICP
Director of Planning & Project Management
Phone: (321) 633-1000 x11463... FAX: (321) 633-4646



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Agenda Date: April 14, 2026

Agenda Item Summary

Category: Consent
Management

Department: Project

Title: Educational Facilities Impact Fee Allocation - Quarter Ending March 31, 2026

Discussion:

Brevard County collects educational facilities impact fees from residential development for construction of capital improvements that provide new educational capacity. The process to allocate impact fees to projects is outlined in the Interlocal Agreement between Brevard County and the School Board. Each Benefit District (North and South) has an Educational Facilities Impact Fee Benefit District Advisory Committee (IFBDAC) that includes the School Board, County and applicable municipal representatives. Approximately every quarter, the Impact Fee Benefit District Advisory Committees make a recommendation to the School Board. The School Board approves or modifies the recommendation and then submits the funding request to Brevard County for approval by the Board of County Commissioners.

Typically, funds must be used for projects in the Impact Fee Benefit District from which the funds were collected (either north or south of Barnes Boulevard). However, the Separate Day School project, located on Eyster Boulevard, is funded through both impact fee districts because it serves students from all areas of the county.

Separate Day School Budget

North Area Impact Fees	\$	11,206,528.73
South Area Impact Fees	\$	11,655,466.23
Total	\$	22,861,994.96

The Impact Fee Benefit District Advisory Committees met on April 6, 2026, and recommended the allocation of new impact fees as follows:

New Impact Fee Allocation Quarter Ending March 31, 2026

North Area Impact Fees (new)	\$	615,647.11	Separate Day School
South Area Impact Fees (new)	\$	3,531,877.39	South Area Capacity (Bayside)
Total New Impact Fees	\$	4,147,524.50	

Since the Separate Day School project is fully funded and Bayside High School classroom addition is not, staff and the Committees recommended the reallocation of \$600,000 of south area impact fees from the Separate Day School to the South Area Capacity Project (Bayside High School).

Reallocation of Impact Fees

South Area Impact Fees	\$	(600,000.00)	Separate Day School
South Area Impact Fees	\$	600,000.00	South Area Capacity (Bayside)

The Bayside High School project is expected to be fully funded with the next two quarters of impact fee revenue.

Recommendation:

Approve the recommendations of the Educational Facilities Impact Fee Benefit District Advisory Committees.

Summary of All Recommendations - IFBDAC Meeting #40 - 4/6/2026

Recommend use of new impact fees accrued from 1/1/2026 through 3/31/2026 (amounts provided by Brevard County):

Benefit District	Impact Fees Available	IFAC Meeting	Amount Recommended	Project Recommended
South	\$3,531,877.39	1/26/2026	\$3,531,877.39	South Area Capacity
North	\$615,647.11	1/26/2026	\$615,647.11	Separate Day School
Total	\$4,147,524.50		\$4,147,524.50	

Recommend reallocation of funds previously allocated to Separate Day School:

Benefit District	Previously Allocated	IFAC Meeting	Amount Recommended	Project Recommended
South	\$600,000.00	#38-10/20/2025	\$600,000.00	South Area Capacity
Total	\$600,000.00		\$600,000.00	

Authority for Action: F.S. 1001.42 and Interlocal Agreement

Involves Expenditure in the Classroom: No

Source of Funds: Agenda Item will not Require the Expenditure of Funds

Legal Review: No

Legal Review Date:

Contact:

Susan Hann, P.E., Deputy Superintendent 633-1000 ext.11446 David
Lindemann, AICP, Director Planning and Project Management 633-1000
ext.11463



Educational Facilities Impact Fee Benefit District Advisory Committees Meeting #40

Time: April 6, 2026, beginning at 2:30 P.M.

Location: Brevard Public Schools Educational Services Facility
2700 Judge Fran Jamieson Way, Viera, FL
Facilities Conference Room

Agenda

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Unofficial Summary of Reserved Impact Fees
4. Brevard County Collections Summary
5. BPS Summary of All Recommendations
6. Action on Recommendations by Benefit District
7. 2026 IFBDAC Meeting Schedule
 - Monday, July 13, 2026; 2:30 pm (Facilities Conference Room)
 - Monday, October 19, 2026; 2:30 pm (Facilities Conference Room)
8. Additional Discussion
9. Adjournment

With Recommendations at IFBDAC Meeting #40:

Unofficial Summary of School Board Impact Fees Received and Reserved Advisory Committees Impact Fee Project Approvals

Sum of PerAmount		Column Labels								Spend By Date	
Row Labels	South Area Capacity	North Elementary Capacity	North Area Capacity	Separate Day School	Edgewood Robotics	Grand Total					
3/19/2021		\$364,262.36				\$364,262.36				3/19/2027	
10/8/2021		\$449,019.28				\$449,019.28				10/8/2027	
1/10/2022		\$732,578.80				\$732,578.80				1/10/2028	
3/25/2022		\$1,128,459.37				\$1,128,459.37				3/25/2028	
6/3/2022		\$1,095,047.31				\$1,095,047.31				6/3/2028	
9/30/2022		\$286,243.00				\$286,243.00				9/30/2028	
12/2/2022		\$1,091,508.75				\$1,091,508.75				12/2/2028	
2/24/2023		\$628,010.50				\$628,010.50				2/24/2029	
5/26/2023		\$1,251,668.01				\$1,251,668.01				5/26/2029	
5/31/2024			\$1,247,395.27		\$700,000.00	\$1,947,395.27				5/31/2030	
10/18/2024	\$5,429,420.33			\$1,418,129.12		\$6,847,549.45				10/18/2030	
1/10/2025	\$5,786,417.09			\$1,893,861.48		\$7,680,278.57				1/10/2031	
3/28/2025	\$4,084,098.47			\$576,541.00		\$4,660,639.47				3/28/2031	
6/6/2025	\$600,000.00			\$4,178,940.95		\$4,778,940.95				6/6/2031	
10/20/2025	\$870,227.20			\$295,459.15		\$1,165,686.35				10/20/2031	
12/5/2025				\$9,903,325.44		\$9,903,325.44				12/5/2031	
3/6/2026	\$3,099,161.89			\$1,287,062.66		\$4,386,224.55				3/6/2032	
TBD	\$3,531,877.39			\$615,647.11		\$4,147,524.50					
Grand Total	\$23,401,202.37	\$7,026,797.38	\$1,247,395.27	\$20,168,966.91	\$700,000.00	\$52,544,361.93					

IFBDAC #39 1/26/2026

Impact Fee North	
Cumulative Collections through 03/31/2026	
Brevard County	\$ 14,924,289.82
Cape Canaveral	\$ 73,439.30
Cocoa	\$ 7,316,323.70
Cocoa Beach	\$ 191,275.60
Rockledge	\$ 5,014,021.40
Satellite Beach	\$ -
Titusville	\$ 8,739,297.95
Interest Earned	\$ 381,568.09
Retained for Administration	\$ (135,210.72)
Total Revenues	\$ 36,505,005.14
Disbursements to School Board	\$ 35,889,358.03
Prior Year Refunds	
Total Expenditures	\$ 35,889,358.03
Available for Appropriation	\$ 615,647.11

Impact Fee South	
Cumulative Collections through 03/31/2026	
Brevard County	\$ 28,243,125.36
Indianantic	\$ 99,221.50
Indian Harbour Beach	\$ 156,884.75
Malabar	\$ 768,361.70
Melbourne	\$ 8,866,840.38
Melbourne Beach	\$ 82,907.30
Melbourne Village	\$ 23,051.50
Palm Bay	\$ 77,665,200.50
Palm Shores	\$ 25,482.50
Satellite Beach	\$ 834,502.75
West Melbourne	\$ 12,912,272.30
Grant/Valkaria	\$ 4,399,783.60
Interest Earned	\$ 1,389,164.12
Retained for Administration	\$ (256,842.50)
Total Revenues	\$ 135,209,955.76
Disbursements to School Board	\$ 131,619,863.37
Prior Year Refunds	\$ 58,215.00
Total Expenditures	\$ 131,678,078.37
Available for Appropriation	\$ 3,531,877.39

Total - All Districts	
Cumulative Collections through 03/31/2026	
Brevard County	\$ 43,167,415.18
Cape Canaveral	\$ 73,439.30
Cocoa	\$ 7,316,323.70
Cocoa Beach	\$ 191,275.60
Indianantic	\$ 99,221.50
Indian Harbour Beach	\$ 156,884.75
Malabar	\$ 768,361.70
Melbourne	\$ 8,866,840.38
Melbourne Beach	\$ 82,907.30
Melbourne Village	\$ 23,051.50
Palm Bay	\$ 77,665,200.50
Palm Shores	\$ 25,482.50
Rockledge	\$ 5,014,021.40
Satellite Beach	\$ 834,502.75
Titusville	\$ 8,739,297.95
West Melbourne	\$ 12,912,272.30
Grant/Valkaria	\$ 4,399,783.60
Interest Earned	\$ 1,770,732.21
Retained for Administration	\$ (392,053.22)
Total Revenues	\$ 171,714,960.90
Disbursements to School Board	\$ 167,509,221.40
Prior Year Refunds	\$ 58,215.00
Total Expenditures	\$ 167,567,436.40
Available for Appropriation	\$ 4,147,524.50

Total - All Districts	
Cumulative Collections through 03/31/2026	
Brevard County	\$ 43,167,415.18
Cape Canaveral	\$ 73,439.30
Cocoa	\$ 7,316,323.70
Cocoa Beach	\$ 191,275.60
Indianantic	\$ 99,221.50
Indian Harbour Beach	\$ 156,884.75
Malabar	\$ 768,361.70
Melbourne	\$ 8,866,840.38
Melbourne Beach	\$ 82,907.30
Melbourne Village	\$ 23,051.50
Palm Bay	\$ 77,665,200.50
Palm Shores	\$ 25,482.50
Rockledge	\$ 5,014,021.40
Satellite Beach	\$ 834,502.75
Titusville	\$ 8,739,297.95
West Melbourne	\$ 12,912,272.30
Grant/Valkaria	\$ 4,399,783.60
Interest Earned	\$ 1,770,732.21
Retained for Administration	\$ (392,053.22)
Total Revenues	\$ 171,714,960.90
Disbursements to School Board	\$ 167,509,221.40
Prior Year Refunds	\$ 58,215.00
Total Expenditures	\$ 167,567,436.40
Available for Appropriation	\$ 4,147,524.50

Check Sum Difference	\$ 0.00
	\$ 4,147,524.50

FISCAL YEAR 2026 SAP POSTINGS	
Cumulative Collections through 03/31/2026	
Brevard County	\$ 1,357,681.50
Cape Canaveral	\$ 5,096.50
Cocoa	\$ 32,175.50
Cocoa Beach	\$ 5,096.50
Indianantic	\$ 10,193.00
Indian Harbour Beach	\$ -
Malabar	\$ 30,579.00
Melbourne	\$ 81,778.50
Melbourne Beach	\$ 5,096.50
Melbourne Village	\$ -
Palm Bay	\$ 5,061,461.50
Palm Shores	\$ 10,193.00
Rockledge	\$ 216,441.00
Satellite Beach	\$ 107,261.00
Titusville	\$ 955,197.00
West Melbourne	\$ 254,825.00
Grant/Valkaria	\$ 112,123.00
Interest Earned	\$ 123,865.33
Total Revenues	\$ 8,369,063.83
Disbursements to School Board	\$ 14,289,549.99
Prior Year Refunds	\$ -
Other current charges	\$ 3,325.19
Total Expenditures	\$ 14,292,875.18

North District	\$ 615,647.11
South District	\$ 3,531,877.39
	\$ 4,147,524.50

Available for Appropriation thru Mar 31, 2026 4,147,524.50

Summary of All Recommendations - IFBDAC Meeting #40 - 4/6/2026

Recommend use of new impact fees accrued from 1/1/2026 through 3/31/2026 (amounts provided by Brevard County):

Benefit District	Impact Fees Available	IFAC Meeting	Amount Recommended	Project Recommended
South	\$3,531,877.39	1/26/2026	\$3,531,877.39	South Area Capacity
North	\$615,647.11	1/26/2026	\$615,647.11	Separate Day School
Total	\$4,147,524.50		\$4,147,524.50	

Recommend reallocation of funds previously allocated to Separate Day School:

Benefit District	Previously Allocated	IFAC Meeting	Amount Recommended	Project Recommended
South	\$600,000.00	#38-10/20/2025	\$600,000.00	South Area Capacity
Total	\$600,000.00		\$600,000.00	



**EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #40
April 6, 2026
BENEFIT DISTRICT SOUTH**

RECOMMENDATION 1	AMOUNT	VOTE
Recommend the use of new impact fees accrued from 1/1/2026 through 3/31/2026 for use on South Area Capacity:	\$3,531,877.39	
Brevard County / Naomi Adkins-Hicks		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / John Coffey		Yes
Malabar / Lisa Morrell		Yes
Melbourne / Todd Corwin		Yes
Palm Bay / Christina Hall		Yes
Satellite Beach / Sandra Leone		Absent
West Melbourne / Cynthia Snay		Yes
Brevard Public Schools / David Lindemann		Yes

RECOMMENDATION 2	AMOUNT	VOTE
Recommend reallocation of impact fees previously allocated at IFBDAC #38 for Separate Day School to South Area Capacity:	\$600,000	
Brevard County / Naomi Adkins-Hicks		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / John Coffey		Yes
Malabar / Lisa Morrell		Yes
Melbourne / Todd Corwin		Yes
Palm Bay / Christina Hall		Yes
Satellite Beach / Sandra Leone		Absent
West Melbourne / Cynthia Snay		Yes
Brevard Public Schools / David Lindemann		Yes



EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #40
April 6, 2026
BENEFIT DISTRICT NORTH

RECOMMENDATION 1	AMOUNT	VOTE
Recommend the use of new impact fees accrued from 1/1/2026 through 3/31/2026 for use on Separate Day School:	\$615,647.11	
Brevard County / Naomi Adkins-Hicks		Yes
Cape Canaveral / Connor Ford		Yes
Cocoa / Jennifer Webster		Yes
Cocoa Beach / Vacant		
Rockledge / Deanna Pomichter		Yes
Titusville / Christie Anderson		Yes
Brevard Public Schools / David Lindemann		Yes

Brevard County Educational Facilities Impact Fee Benefit Districts

