



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.8.

1/26/2021

Subject:

Approval of Budget Change Requests

Fiscal Impact:

Dept/Office:

Budget

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Requests.

Summary Explanation and Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



January 27, 2021

M E M O R A N D U M

TO: Jill Hayes, Budget Director

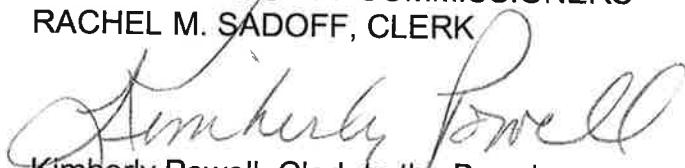
RE: Item F.8., Approval of Budget Change Request

The Board of County Commissioners, in regular session on January 26, 2021, approved the Budget Change Requests. Enclosed are the original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK



Kimberly Powell, Clerk to the Board

/dt

Encls.

cc: Finance



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 1111-Surface Water MSBU - District 1

Department: Natural Resources Management Office

Date: 1/15/2021

Program: WATERSHED DISTRICT 1

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP

\$61,023

Reserves - Capital

(\$61,023)

Total: \$0

Total: \$0

Justification:

The purpose of this Budget Change Request is to provide additional funding for a basin project that was included in the Fiscal Year 2021 Adopted Budget. When the Fiscal Year 2021 budget was developed, this basin project 100 was anticipated to be further along, however due to project delays, this project will require additional funding in Fiscal Year 2021 for completion. This request allocates \$61,023 from Reserves to construction for completion of this project.

Alternative:

If this Budget Change Request is not approved, project completion will be delayed, allowing continued degradation of water quality in the Indian River Lagoon.

SAP Document Number:

50014987

Approval:

VHBARKER

Approved

12/14/2020

KNETERER

Approved

12/15/2020

JJHAYES

Approved

12/15/2020

JDENNINGHOFF

Approved

12/16/2020

FBABBATE

Approved

12/20/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 26 DAY OF January 2021

Rachel Sadoff, Clerk

BY: [Signature] D.C.



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 1111-Surface Water MSBU - District 1

Department: Natural Resources Management Office

Date: 1/15/2021

Program: WATERSHED DISTRICT 1

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP	\$49,000
Reserves - Capital	(\$49,000)

Total: \$0

Total: \$0

Justification:

The purpose of this Budget Change Request is to provide additional funding for a basin project that was included in the Fiscal Year 2021 Adopted Budget. When the Fiscal Year 2021 budget was developed, this basin project 193 was anticipated to be further along, however due to project delays, this project will require additional funding in Fiscal Year 2021 for completion. This request allocates \$49,000 from Reserves to construction for completion of this project.

Alternative:

If this Budget Change Request is not approved, project completion will be delayed, allowing continued degradation of water quality in the Indian River Lagoon.

SAP Document Number:

50014991

Approval:

VHBARKER

Approved

12/21/2020

KNETERER

Approved

12/28/2020

JJHAYES

Approved

12/28/2020

JDENNINGHOFF

Approved

12/28/2020

FBABBATE

Approved

01/05/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 16 DAY OF January 2021

Rachel Sadoff, Clerk

BY: Deborah K. Homan D.C.