



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.17.

8/22/2023

Subject:

Permission to Procure Products or Services on the Vendor of Record for the County's Fiscal Year 2023-2024

Fiscal Impact:

Estimate amounts to be procured are based upon historical use by County Departments and Offices and are within the County's Adopted FY 2023-2024 Operating and Capital Budget.

Dept/Office:

Central Services/Purchasing Services

Requested Action:

It is requested that the Board of County Commissioners authorize Purchasing Services to coordinate the procurement actions included in the County's Adopted FY 2023-2024 Operating and Capital Budget:

1. Approve the use of the attached listing of Vendor of Record for the County's Fiscal Year 2023-2024 as these products or services have been determined to be the sole or single source; and
2. Approve the use of State Contract(s), Cooperative Contracts, and other agency contracts when market research dictates, that utilizing such is in the best interest of the County; and
3. Approve the competitive procurement when it's in the best interest of the County for the approved Vendor of Record or Cooperative Purchasing programs; and
4. Approve the issuance of purchase orders, and authorize the County Manager to execute contracts, contract renewals, contract amendments, and any necessary contract extensions, subject to the review and approval of the County Attorney's Office, Risk Management, and Purchasing Services.

Summary Explanation and Background:

The Board's Policy BCC-25, "Procurement," requires the Board's approval of the following purchases over \$200,000:

- Sole Source, Single Source, or Proprietary purchases which in some cases may be the original equipment manufacturer ("OEM") for parts and services compatibility.
- Competitive State or other cooperative agreements, when market research dictates these contracts and agreements are in the best interest of the County.

Prior to the beginning of each fiscal year, Purchasing Services and Departments and Offices work together to develop a Vendor of Record ("VOR") for the Board's consideration and approval. The VOR provides Departments and Offices with identified vendors of sole or single sources including original equipment manufacturers and sole authorization distributors listed within these categories that have been researched and determined to be in the County's best interest to procure in this manner.

The VOR contains vendors in the Brevard County Public Entity Purchasing Cooperative ("Purchasing

Cooperative”). The Purchasing Cooperative entities within Brevard County geographic area have entered into an Interlocal Agreement, to create a Cooperative Purchasing group. The Purchasing Cooperative program contributes to cost savings by taking advantage of volume buying, and consolidated solicitations. This program also facilitates the sharing of information and expertise about commodities and services being procured and often attracts more competition and reduces administrative costs. Additionally, the VOR provides for intergovernmental cooperative purchasing programs, which offer local governments access to nationally solicited contracts that may provide a significant reduction in price and guaranteed to deliver features.

Purchasing Services reviewed each Department and Office’s requests for market justification for each vendor listed on the VOR. This approach minimizes costs and ensures efficient use of available procurement of the products and services allocated to individual Departments and Offices based on the County’s Adopted FY 2023 -2024 Operating and Capital Budget.

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

August 23, 2023

MEMORANDUM

TO: Kathy Wall, Central Services Director

RE: Item F.17., Permission to Procure Products or Services on the Vendor of Record for the County's Fiscal Year 2023-2024

The Board of County Commissioners, in regular session on August 22, 2023, authorized Purchasing Services to coordinate the procurement actions included in the County's Adopted FY 2023-2024 Operating and Capital Budget:

- Approved the use of the attached listing of Vendor of Record for the County's Fiscal Year 2023-2024 as these products or services have been determined to be the sole or single source;
- Approved the use of the State Contract(s), Cooperative Contracts, and other agency contracts, when market research dictates that utilizing such is in the best interest of the County;
- Approved the competitive procurement when it is in the best interest of the County for the approved Vendor or Record or Cooperative Purchasing programs; and
- Approved the issuance of purchase orders, and authorized the County Manager to execute contracts, contract renewals, contract amendments, and any necessary contract extensions, subject to the review and approval of the County Attorney's Office, Risk Management, and Purchasing Services.

Enclosed is a copy of the Vendor of Record listing.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

cc: County Manager
Finance
Budget

VENDOR OF RECORD
FY 2023-2024
- Over \$200,000 Annually -

COMMODITY	ANNUAL EXPENDITURE (EST.)	VENDOR(S)	JUSTIFICATION
Sole/Single Source Including Original Equipment Manufacturer and Sole Authorized Distributors			
MOSQUITO CONTROL CHEMICALS, ADAPCO MONITOR 4s SERVICE & PARTS	\$550,000	ADAPCO (#1478)	SOLE AUTHORIZED DISTRIBUTOR FOR DIBROM, AGNIQUE, FOURSTAR, AQUABAC, SPHERATAX, SCOURGE, BVA, ZENIVEX AND ALTOSID, DELTAGARD
Parts & Service for Airbus Helicopters)	\$200,000	Airbus Helicopters (#7115)	SOLE SOURCE FOR OEM PARTS AND SERVICE ON THE AIRBUS HELICOPTER AIRFRAME (NOT ENGINES)
Vacuum Sewerage Transport System	\$200,000	Airvac	Sole Source and Proprietary
UTILITY SVS – Aeration System Packs; Klampress®, Winklepress®, and Aquabel® cylinders, hydraulic systems and replacement parts	\$350,000	Alfa Laval, Inc. (#10185, #15227)	SOLE SOURCE FOR BIOMIST®, DUET®, MOSQUITOMIST®, ANVIL®, COCOBEAR®, & NATULAR® PRODUCTS; VALENT VECTOBAC®, VECTOLEX®, VECTOMAX® PRODUCTS, SENSOR, AND MERUS
UTILITY SVS – Plugless vacuum sewerage transport system	\$2,000,000	Aqseplence Group, INC	Sole authorized service provider for Safran Helicopter Engines and Airbus Helicopters Airframe
VEHICLE LIFTS, SERVICE, MAINTENANCE, PARTS	\$250,000	ARI PHOENIX, INC. (#16175)	ARI-HETRA OEM
Transfer Switches Treatment Plants	\$300,000	ASCO #8352	Sole Source for OEM Safran Engine Parts and Service for Airbus Helicopter Engines (Not Airframe)
AT&T Hosted 9-1-1	\$1,500,000	AT&T	Sole Authorized Supplier for ES OPCO Chemicals including MasterLine products.
AT&T Eshnet and Switched Ethernet	\$900,000	AT&T	Proprietary network owned by AT&T
Impoundment Pump Parts	\$285,000	B & B Building Systems, Inc. (#13255)	OEM. Sole Source for Factory Approved Replacement Parts and Repairs
Bee Mats	\$265,000	Beemats LLC (#12589)	Patented - OEM
Grundfos Pumps, parts, reconditioning, and service	\$45,000	Carl Eric Johnson Inc (#10575)	Sole authorized service provider for pumps, parts, service
Lime Slaking System at Water Treatment Plants	\$200,000	Chemco (#14179)	Sole Source - OEM for lime feed system at County Water Plants
MOSQUITO CONTROL CHEMICALS	\$965,000	CLARKE MOSQUITO CONTROL PRODUCTS, INC. (#354)	SOLE SOURCE FOR BIOMIST®, DUET®, MOSQUITOMIST®, ANVIL®, COCOBEAR®, & NATULAR® PRODUCTS; VALENT VECTOBAC®, VECTOLEX®, VECTOMAX® PRODUCTS, SENSOR, AND MERUS
Clear Channel - Billboard Space	\$375,000	Clear Channel Outdoors (#533)	Billboard space needed by Tourism is only owned by this company
UTILITY SVS – CUES Replacement Parts	\$600,000	CUES-Orlando (#3702)	OEM Manufacturer of CUES Camera Equipment Used in Sewer Trucks
AUTO, TRUCK, HEAVY EQUIPMENT, MOWER PARTS, REPAIRS AND SERVICE	\$200,000	DOBBS EQUIPMENT (#3172),	Distributor - DOBBS: SOLE AUTHORIZED DISTRIBUTOR FOR COMPACTION AMERICA (BOMAG) PRODUCTS, JOHN DEERE AND GENUINE TIGER PARTS FOR BREVARD COUNTY
FIRE RESCUE TRAINING	\$200,000	Eastern Florida State College (#6021), Orlando Medical Institute (#16150)	EFSC provides EMT Certification and Paramedic School option for new Fire Rescue Hires. OMI provides Paramedic School option. Two failed bids justifies only comparable providers per sole source #2980804
UTILITY SVS – Control Panels	\$500,000	Economy Control Systems (ECS), Inc. (#10104)	OEM, Designer and Sole Distributor of Lift Station Control Panels used by Brevard County Utility Services
Stormwater Filters	\$200,000	EcoSense International, Inc. (#9591)	OEM for Replacement Stormwater filters for existing units
UTILITY SVS – TELEMETRY EQUIPMENT BRISTOL SCADA INCLUDING COMPONENTS OF CONTROLWAVE PAC, MICRO RTUs AND OPEN BSI AND OPEN ENTERPRISE SOFTWARE	\$400,000	EMERSON PROCESS MANAGEMENT POWER &X WATER SOLUTIONS, INC. (#13068)	OEM - BOARD STANDARDIZED EQUIPMENT (1991) - SOLE MANUFACTURER. SOLE AUTHORIZED ENTITY FOR SALES OF PRODUCTS TO ALL WATER AND WASTEWATER CUSTOMERS. COMPATIBLE WITH THE SCADA CONTROL UTILIZED BY BREVARD COUNTY UTILITIES DEPARTMENT.
UTILITY SVS-Treatment Plant & Califier Rehab	\$450,000	Evoqua Water Technologies (#445331)	OEM Equip, parts and rehab and retrofits
DRAWBRIDGE MAINT. AND REPAIR	\$200,000	FLORIDA DRAWBRIDGES, INC. (#13260)	UNIQUELY QUALIFIED - THEY HAVE PERFORMED ALL MAINTENANCE AND REPAIRS SINCE 2011, AND ARE THE ONLY COMPANY THAT BIDS THIS WORK DO TO LOCATION, LIMITED QUALIFIED CONTRACTORS FOR THIS TYPE OF WORK WILLING TO SERVICE JUST ONE BRIDGE.
Neptune water products and AMR systems	\$300,000	Ferguson (#573)	Sole Authorized Neptune Distributor for sales, service, and warranty for the State of Florida—including AMR systems.
Electrical Breakers and Components	\$300,000	Graybar Electric Co (#9243)	SOLE SOURCE FOR SCHNEIDER / SQUARE D
Heavy equipment, mowers, parts, service and repairs	\$400,000	GREAT SOUTHERN EQUIPMENT (GSX) (#3278)	GSE SOLE SOURCE PROVIDER FOR EQUIPMENT, PARTS, AND SERVICE: HITACHI, GRADALL EXCAVATORS, VOLVO PENTA ENGINES, SAKAI COMPACTION EQUIPMENT, KAISER WALKING EXCAVATORS, CTP AFTER MARKET CAT PARTS, KOBELCO SERVICE
WWTP Equipment	\$200,000	Huber Technology	SOLE SOURCE FOR OEM INFLUENT MECHANICAL STEPSCREEN
Sulzer ABS Pumps and Parts	\$300,000	Hydra Services (#3243)	SOLE AUTHORIZED SUPPLIER FOR ALL SULZER ABS PRODUCTS FOR STATE OF FLORIDA, EXCLUDING COUNTIES OF SARASOTA, DESOTO, CHARLOTTE, GLADES, LEE, HENDRY, COLLIER AND MONROE
Vacuum Sewer Combo Vehicles	\$1,200,000	Jet-Vac Equipment Company, LLC (#18275)	SOLE SOURCE OF JETVAC VACUUM COMBO VEHICLES
UTILITY SVS – Watson-Marlow/Bredel Pumps; Westech Process Equipment, Parts and Sales	\$200,000	Moss-Kelley, Inc. (MKI Services) (#12749)	Sole Authorized Distributor for State of Florida for Watson Marlow and Bredel Pumps and Huber Products
HYUNDAI heavy construction equipment, sales, service and parts	\$250,000	National Equipment Dealers LLC (#17867)	Exclusive Authorized Dealer
MACK® TRUCK PARTS, SERVICE AND WARRANTY REPAIRS	\$350,000	NEXTRAN TRUCK CENTER, ORLANDO (#3287)	EXCLUSIVE AUTHORIZED AND DESIGNATED MACK® DEALER FOR PARTS, SERVICE, AND WARRANTY REPAIRS OF HEAVY DUTY VEHICLES.
Outfront Media	\$250,000	Out Front Media (#14646)	Billboard space needed by Tourism is only owned by this company
LIBRARY DIGITAL MATERIALS (e-BOOKS, PERIODICALS)	\$465,000	OVERDRIVE INC. (#12776)	MANUFACTURER AND SOLE PROVIDER OF OVERDRIVE DIGITAL LIBRARY SYSTEM

VENDOR OF RECORD

FY 2023-2024

- Over \$200,000 Annually -

COMMODITY	ANNUAL EXPENDITURE (EST.)	VENDOR(S)	JUSTIFICATION
UTILITY SVS – OVIVO USA, LLC EIMCO PROCESS EQUIPMENT, BAKER PROCESS, EIMCO WATER TECHNOLOGIES, DORR-OLIVER AND DORR-OLIVER EIMCO MUNICIPAL WATER AND WASTEWATER EQUIPMENT AND PARTS	\$450,000	OVIVO USA, LLC dba TSC-Jacobs (#3789, #10805)	SOLE AUTHORIZED DISTRIBUTOR FOR OVIVO USA's EIMCO AND DORR-OLIVER EQUIPMENT AND PARTS
UTILITY SVS – DYNASAND® ECOWASH® FILTERS AND AQUA GUARD® SELF-CLEANING WATER SCREEN	\$800,000	PARKSON CORP. (#975)	OEM MANUFACTURER FOR DYNASAND® ECOWASH® FILTERS AND AQUA GUARD® SELF-CLEANING WATER SCREEN. BOARD APPROVED DESIGN/CONSTRUCTION CRITERIA FOR WATER AND SANITARY SEWAGE SYSTEMS.
Reclamite Preservation Seal (Maltene-based asphalt rejuvenator)	\$800,000	Pavement Technology Inc (#15241)	Sole Source applicator and sales for Tricor Refining, LLC and their Reclamite Preservation Seal
Thioguard is a Magnesium Hydroxide Slurry	\$225,000	Premier Magnesia, LLC	Sole Source of Thioguard a Magnesium Hydroxide Slurry
HEAVY EQUIPMENT AND PARTS, GENERATORS AND GPS SOFTWARE	Parts, Supplies and Service: \$375,000; Equipment approved in adopted budget	RING POWER CORPORATION (#15343, #3289, #5826, #8269)	SOLE AUTHORIZED DISTRIBUTOR CATERPILLAR PRODUCTS AND SERVICE FOR BREVARD COUNTY
SAP LICENSES	\$725,000	SAP (#403649)	OEM-SOLE SOURCE CM#1174
USB-USA & VAC-CON, Global Products	\$650,000	Southern Sewer Equipment (SSE) (#2648)	Sole source for our fleet of VacCon vacuum vehicles
Histology and Toxicology Laboratory Services for the Medical Examiner's office	\$500,000	Steward Rockledge Hospital, Inc (#3609)	Sole Source Service Provider - Board approved
LIFEPAK® MONITOR/DEFIBRILLATOR, LUCAS® CHEST COMPRESSION SYSTEM, CODE-STAT™ DATA REVIEW SOFTWARE AND SERVICE, AED PRODUCTS, STAIR-PRO® STAIR CHAIR, Power-PRO™ XT COT, POWER PRO™ 2 AMBULANCE COT, POWER-LOAD COT FASTENER, OEM OR SOLE SOURCE DISTRIBUTOR OF PARTS & MAINTENANCE FOR EMERGENCY CARE PRODUCTS	\$350,000	Stryker Medical (#7782)	SOLE SOURCE MANUFACTURE AND HAS NO AUTHORIZED DEALERS OR RESELLERS IN THE BREVARD COUNTY MARKET.
Neptune Water Meters	\$300,000	Sunstate Meters / Sunstate Meter and Supply (#2709)	Sole Source - Water Meters
Miovision/TrafficLink vehicle detection system	\$200,000	Transportation Control Systems	Sole Source distributor approved to sell the Miovision TrafficLink systems in the state of Florida
Mosquito Control Chemicals	\$880,000	Veseris (ES OPCO) (#16230)	Sole Authorized Supplier for ES OPCO Chemicals including MasterLine products.
TORO TURF EQUIPMENT & IRRIGATION PARTS	\$1,250,000	WESCO TURF SUPPLY (#1363)	SOLE AUTHORIZED DISTRIBUTOR FOR TORO TURF EQUIPMENT AND PARTS AND IRRIGATION PARTS FOR BREVARD COUNTY; BOARD STANDARDIZATION RECEIVED FOR TORO IRRIGATION PARTS
Utilities - Godwin DriPrime pumps, Sub-Prime electric pump, and Heidra hydraulic pumps, Flygt products	\$625,000	Xylem Dewatering Solutions (#13389) (Godwin Pump Products)	Sole Source provider and manufacturer for Godwin DriPrime pumps, Sub-Prime electric pumps and Heidra hydraulic pumps
Purchasing Cooperatives and Intergovernmental Cooperative Purchasing Programs			
IT STAFF AUGMENTATION SERVICES	\$225,000	Accela (#10133)	*STATE 80101507--22-STC-ITSA
Well Maint & Rehab	\$300,000	A.C. Schultes (#17814)	Contract Toho Water Authority - IFB-19-122
Class 4-8 Chassis with Related Equipment	\$400,000	Alan Jay (#9150)	Sourcewell # 060920-NAF
Light Body Trucks	\$2,086,916	Alan Jay (#9150)	Sourcewell Contract #091521-NAF (National Auto Fleet)
Light Body Trucks	\$1,500,000	Alan Jay (#9150)	Florida Sheriffs Association FSA20-VEL28.0
Fencing	\$400,000	Various Vendors All-Rite (#9302), CHAPCO Fence, LLC (# 11515), East Coast Fence (#8383), Secure Fence & Rail (#15332)	School Board of Brevard County ITB 21-452-B-JW
PLUMBING SUPPLIES	\$250,000	Best Plumbing Specialties, Bond Plumbing Supply GORMAN COMPANY (HAJOCA CORP), HD Supplies dba Home Depot Pro	BREVARD COUNTY SCHOOL BOARD COOPERATIVE BID #22-267-B-JW
LIBRARY MATERIALS AND BOOKS	\$1,140,000	BAKER & TAYLOR (#3357) (#3349) (#3082), MIDWEST TAPE (#10018)	CITY OF JACKSONVILLE CONTRACT ESC-0371-22
TIRES, Tubes & SERVICES Bridgestone, Continental, Goodyear, Michelin	\$750,000	BOULEVARD TIRE CENTER (#6179), GATTO'S TIRE & AUTO SERVICE (#2314)	STATE OF FLORIDA CONTRACT 25172500-19-ACS
Janitorial Supplies	\$200,000	Buckeye International, Inc. Cypress Supply Home Depot U.S.A., inc. Janitorial Depot Southern Janitor Unipak Corp Christopher Wayne Nowlin Interboro Packaging Lawton Bros, Inc. Northgate Limited Inc	School Board of Brevard County ITB 21-653-B-JE Custodial Supplies Discount Catalog Bid
GENERAL CONTRACTOR SERVICES	Repair/Maintenance CIP Projects approved in Adopted Budget	C&D CONSTRUCTION, INC. (#5526), CANAVARAL CONSTRUCTION CO., INC. (#6974), DOUG WILSON ENTERPRISES, INC. (#13278), HEARD CONSTRUCTION, INC. (#3701), MAVERICK CONSTRUCTORS LLC (#15929) RUBY BUILDERS, INC. (#12336), RUSH CONSTRUCTION INC. (#15778)	SCHOOL BOARD OF BREVARD COUNTY RFP #18-P-037-DR

VENDOR OF RECORD
FY 2023-2024
- Over \$200,000 Annually -

COMMODITY	ANNUAL EXPENDITURE (EST.)	VENDOR(S)	JUSTIFICATION
Chemical, Lime for WWTP's	\$200,000	Carmeuse Lime & Stone #15518	City of Edgewater, ITB21-ES-08
PREFABRICATION CONCRETE RESTROOMS	\$550,000	CXT (#9952)	SOURCEWELL #081721-CTX
COMPUTER I.T. HARDWARE	\$400,000	DELL MARKETING L.P. (#7336), CDW (#2946) 6 Other Vendors;	(WSCA) 43211500-WSCA-15-ACS MASTER PRICE AGREEMENT; BREVARD COUNTY CONTRACT CODE: WN05ACA
VEHICLES (LIGHT TRUCKS, VANS, CARS, SUV, UTILITY)	Vehicles approved in Adopted Budget.	Step One Automotive FD CW TAMPA TRUCK CENTER	FL STATE CONTRACT #25101600-21-1
Fire & Rescue Vehicles, Boats & Equipment	\$1,000,000	Emergency Vehicles, Inc. (EVI) ETR, L.L.C. Excellance, Inc. Gatomoto Utility Vehicles and More, LLC Gravois Aluminum Boats, LLC dba Metal Shark Boats North America Fire Equipment Company, Inc. REV RTC Ring Power Corporation South Florida Emergency Vehicles, LLC Ten-8 Fire & Safety, LLC (Ambulances) Ten-8 Fire & Safety, LLC (Fire) EP Rents, LLC, Herc Rentals Inc (#15485), (#11184), Nesco, LLC, Ring Power Corporation (#15343), (#8269), Sunbelt Rentals, Inc. (#15426), (#12682), (#14849) (#5465) Synergy Rents LLC dba Synergy Equipment (#15150), Trekker Tractor, LLC (#14322), United Rentals (#1322), (#933), (#11547)	FSA23-VEF 17.01 Fire & Rescue Vehicles, Boats & Equipment
Equipment Rental			City of Palm Bay contract [Co-op] #54-0-2017/SB
Plumbing Supplies	\$265,000	Ferguson #573	BCSB 22-267-B-JW exp 2/2025
PUMP & MOTOR REPAIR SERVICES	\$230,000	FLORIDA ARMATURE WORKS, INC. (#13054)	Indian River County RFP# 2019056
FUEL (DIESEL/GAS)	\$4,000,000	GLOVER OIL COMPANY, INC. (#2014)	COOPERATIVE BID, SCHOOL BOARD #22-934-B-WH
Safety Supplies, Equipment and Safety Shoes	\$215,000	Grainger (#7200)	State #31160000-20-NASPO-ACS
Agricultural & Compact Construction Equipment	\$125,000	Kubota (#8578)	Sourcewell # 040319-KBA
Auction Services	Revenue	Liquidity Services Operations, LLC, dba GovDeals (#17916)	Sourcewell #012821-GDI
Outdoor Fitness Equipment	\$250,000	Greenfields Outdoor Fitness, Landscape Structures (#803), Outdoor Fit	Sourcewell #010721
IT Products and Services	\$750,000	Insight Public Sector, Inc. (#10867)	State of Florida 43210000-US-16-ACS
CURED-IN-PLACE PIPE LINING OF SANITARY SEWERS; SLIP LINING REHAB	\$1,000,000	INSITUFORM TECHNOLOGIES, LLC (#9688)	City of Daytona Beach Contract No. 0118-2600
CLUB CAR, PARTS & SERVICE, UTILITY, TRANSPORTATION, AND GOLF VEHICLES PLUS RELATED ACCESSORIES, EQUIPMENT, PARTS AND SERVICES	\$200,000	Jeffrey Allen, Inc. (#13317)	OMNIA - Utility, Transportation and Golf Vehicles; #EV2671-01
Sod Installation Athletic Fields	\$1,000,000	Lake Gem Farms (#15956)	School Board of Lake County Bid - #22-0804-B-YR
PAINT CONTRACTOR SERVICES	\$200,000	McDine's (#11618), Anchor Painting (#14782), R & R; Town and Country (#5909), SDB Engineers	BREVARD COUNTY SCHOOL BOARD BID #19-443-B-SHC
Plumbing Services	\$200,000	Sun Plumbing (#8909)	Brevard County School Board 20-716-B-SH
Plumbing Supplies	\$250,000	Best Plumbing (#9939), Ferguson (#573) Bond Plumbing (#16066), Hajoca (#10548)	Brevard County School Board 22-267-B-JW
ATHLETIC FIELD LIGHTING & SPORTS LIGHTING WITH RELATED SUPPLIES AND SERVICES	\$400,000	MUSCO LIGHTING (#402932)	SOURCEWELL #071619-MSL
UTILITY SVS - WATER/WASTEWATER TREATMENT CHEMICALS -- SODIUM HYPOCHLORITE (BLEACH)	\$400,000	ODYSSEY MANUFACTURING (#4444)	CITY OF EDGEWATER ITB 23-ES-06
Chemical System Maintenance & Repair, Bleach Tanks	\$250,000	ODYSSEY MANUFACTURING (#4444)	City of Davie RFP #B16-138
OFFICE SUPPLY	\$200,000	OFFICE DEPOT (#18045), STAPLES ADVANTAGE (#13991) (#12065) (#10011), INDEPENDENT STATIONERS	City of Taramac #19-12R
AUTOMOTIVE PARTS AND SUPPLIES	\$500,000	O'Reilly Auto Parts (#15631) Various Vendors	Sourcewell #032521-ORA
Lab Analysis and Sampling	\$200,000	PACE ANALYTICAL (#1875)	Volusia County #780-32456A-1
Water and Wastewater System Infrastructure Repairs and ARV installations	\$325,000	R&M Service (#16185)	City of Tarpon Springs, 210102-B-JL
Sewer ARV Maintenance	\$250,000	R&M Service Solutions (#16185)	JEA, #1410643896
Hydrant and Valves Assessment	\$200,000	R&M Service Solutions (#16185)	Seminole County IFB603974-20
VARIOUS EQUIPMENT AND AMENITIES FOR PARKS AND PLAYGROUNDS (SHELTERS)	\$500,000	RCP SHELTERS (#2505)	Clay County Bid#18/19-2, Various Equipment and Amenities for Parks and Playgrounds
Hardware & Software	\$600,000	SHI International (#8393)	Sourcewell #081419-SHI
Gym Floor, Repairs, Replacements & Services	\$200,000	Southeastern Surfaces & Equipment Inc.	TIPS Cooperative Contract #1809030
Biosolids Dewatering Services	\$300,000	Synagro (#15020)	Palm Beach County, Bid#21-012/MB
Fare Collecting System	\$3,000,000	Strategic Mapping	FDOT Contract#APTS-21-S-SMI
PUMP & MOTOR REPAIR SERVICES	\$200,000	TAW (#6332)	City of Tampa ITB 51100820
Dewatering Pump Systems	\$225,000	Thompson Pump (#4719)	Sourcewell #101221-TPM
Smoke Testing and Ring / Cover Assessment	\$385,000	USSI, LLC	TOHO Water Authority IFB-20-076
Structure Cleaning Services	\$500,000	US Submergent (#15833)	Sarasota County IFB#191779HR

VENDOR OF RECORD
FY 2023-2024
- Over \$200,000 Annually -

COMMODITY	ANNUAL EXPENDITURE (EST.)	VENDOR(S)	JUSTIFICATION
PUBLIC WORKS- ALTERNATIVE PAVING METHODS	\$900,000	VARIOUS VENDORS	Lee County Bid #B220257ACN
PUBLIC WORKS- HEAVY EQUIPMENT	\$1,000,000	VARIOUS VENDORS	FLORIDA SHERIFFS ASSOCIATION (FSA) CONTRACT # FSA22-VEH20.0
Heavy Equipment	\$2,000,000	Various Vendors	Piggyback Sheriffs Association FSA22-EQUI18.0
PARK AND PLAYGROUND EQUIPMENT	\$2,000,000	ARC-Advanced Recreational Concepts (#10359), Rep Services (#9732), Play Space Services (#7433), Miracle Recreation (#6475), Playmore West (#10212), Shade Systems (#18260), Swartz Assoc. (#722292)	Manatee County School District SDMC No. 21-0053-MR The initial contract term shall commence April 14, 2021 and continue until August 31, 2023 with two (2) additional one (1) year renewal periods.
Cured-in-Place Pipe Lining of Sanitary Sewers	\$2,000,000	Vortex Services, LLC	Pasco County IFB-SN-SS-087
Sanitary Sewer Manhole Rehabilitation	\$500,000	Vortex Services, LLC	JEA #11200