



**AGENDA REPORT**  
**August 20, 2019**

**Utilities Sewer Discharges, District 2**

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**SUBJECT:**

Discussion re: Utilities Sewer Discharges

**DEPT/OFFICE:**

District 2

**ATTACHMENTS:**

**Description**

No Attachments Available



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

August 21, 2019

MEMORANDUM

TO: Commissioner Bryan Lober, District 2

RE: Item J.6., Utilities Sewer Discharges

The Board of County Commissioners, in regular session on August 20, 2019, considered discussion with Edward Fontanin, Utilities Services Director, regarding utilities sewer discharges, but took no formal action.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

cc: Utilities Services Director

# Sewer Rate Comparison

(b) Sewer Discharges  
8/20/19

HANDOUT  
FROM  
ED FONTANA

2019	Sewer per 5000	Increase from last year			
Barefoot Bay	67.80	2.20%			
Titusville	53.57	*3.00%	*proposed		
Cocoa	53.56	5.00%			
Palm Bay	49.13	1.76%			
Melbourne	48.58	5.50%			
Brevard	44.58	2.20%			
2018	Sewer per 5000	Increase from last year			
Barefoot Bay	66.34	2.20%			
Titusville	52.01	3.00%			
Cocoa	51.01	4.00%			
Palm Bay	48.28	2.83%			
Melbourne	46.08	0.00%			
Brevard	43.62	5.00%			
2017	Sewer per 5000	Increase from last year			
Barefoot Bay	64.92	1.70%			
Titusville	50.49	2.00%			
Cocoa	49.05	5.00%			
Palm Bay	46.95	2.78%			
Melbourne	46.08	0.00%			
Brevard	41.56	5.00%			
2016	Sewer per 5000	Increase from last year			
Barefoot Bay	63.83	6.00%			
Titusville	49.52	3.00%			
Cocoa	46.71	3.00%			
Melbourne	46.08	0.00%			
Palm Bay	45.68	2.70%			
Brevard	39.60	5.00%			
2015	Sewer per 5000	Increase from last year			
Barefoot Bay	60.20	7.00%			
Titusville	48.07	3.60%			
Melbourne	46.08	5.50%			
Cocoa	45.38	0.00%			
Palm Bay	44.48	5.43%			
Brevard	37.73	6.00%			
2014	Sewer per 5000	Increase from last year			
Barefoot Bay	56.27	7.00%			
Titusville	46.42	1.00%			
Cocoa	45.38	5.00%			
Melbourne	43.66	no previous year data			
Palm Bay	42.19	no previous year data			
Brevard	35.59	9.00%			

## Stormwater Rate Comparison

2019 Stormwater		Increase from last year		
Palm Bay	153.00	0.00%		
Titusville	89.89	2.50%		
Cocoa	87.00	3.57%		
Brevard	64.00	0.00%		
Barefoot Bay	64.00	0.00%		
Melbourne	44.00	0.00%		
2018 Stormwater		Increase from last year		
Palm Bay	153.00	-8.60%		
Titusville	87.70	2.50%		
Cocoa	84.00	3.57%		
Brevard	64.00	0.00%		
Barefoot Bay	64.00	0.00%		
Melbourne	44.00	0.00%		
2017 Stormwater		Increase from last year		
Palm Bay	177.00	69.70%		
Titusville	85.56	2.50%		
Cocoa	81.00	3.57%		
Brevard	64.00	0.00%		
Barefoot Bay	64.00	23.00%		
Melbourne	44.00	0.00%		
2016 Stormwater		Increase from last year		
Titusville	83.47	2.50%		
Cocoa	78.00	3.57%		
Brevard	64.00	23.00%		
Palm Bay	53.64	0.00%		
Barefoot Bay	52.00	0.00%		
Melbourne	44.00	0.00%		
2015 Stormwater		Increase from last year		
Titusville	81.43	2.50%		
Cocoa	75.00	3.57%		
Palm Bay	53.64	0.00%		
Brevard	52.00	0.00%		
Barefoot Bay	52.00	44.44%		
Melbourne	44.00	22.22%		
2014 Stormwater		Increase from last year		
Titusville	79.44			
Cocoa	72.00			
Palm Bay	53.64			
Brevard	52.00			
Melbourne	36.00			
Barefoot Bay	36.00			

## Water Rate Comparison

2019	Water per 5000	Increase from last year			
Cocoa	33.54	5.00%			
Palm Bay	33.11	1.85%			
Barefoot Bay	32.61	2.20%			
Melbourne	32.54	5.50%			
Titusville	28.87	*3.00%	<i>*proposed</i>		
Brevard	27.39	2.20%			
2018	Water per 5000	Increase from last year			
Palm Bay	32.51	1.59%			
Cocoa	31.94	4.00%			
Barefoot Bay	31.91	2.20%			
Melbourne	30.85	0.00%			
Titusville	28.20	3.00%			
Brevard	26.80	5.00%			
2017	Water per 5000	Increase from last year			
Palm Bay	32.00	1.36%			
Barefoot Bay	31.22	1.70%			
Melbourne	30.85	0.00%			
Cocoa	30.71	5.00%			
Titusville	27.39	2.00%			
Brevard	25.52	5.00%			
2016	Water per 5000	Increase from last year			
Palm Bay	31.57	1.45%			
Melbourne	30.85	0.00%			
Barefoot Bay	30.70	6.00%			
Cocoa	29.24	3.00%			
Titusville	26.85	3.00%			
Brevard	24.31	5.00%			
2015	Water per 5000	Increase from last year			
Palm Bay	31.06	1.44%			
Melbourne	30.85	5.50%			
Barefoot Bay	28.97	7.00%			
Cocoa	28.41	0.00%			
Titusville	26.06	3.60%			
Brevard	23.16	6.00%			
2014	Water per 5000	Increase from last year			
Palm Bay	30.62				
Melbourne	29.23				
Cocoa	28.41	5.00%	<i>last rate increase 2008*</i>		
Barefoot Bay	27.07	7.00%	<i>last rate increase 2008*</i>		
Titusville	25.17	*1.00%	<i>last rate increase 2012*</i>		
Brevard	21.85	*9.00%	<i>last rate increase 2008*</i>		