



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.4.

8/27/2024

Subject:

Approval RE: Disbursement of Educational Facilities Impact Fees (Districts 1-5)

Fiscal Impact:

Fiscal Year 2023-2024 Disbursements to the School Board are currently budgeted at \$22,379,010, contingent on the actual collection amounts. This disbursement would allow for \$6,847,549.45 to be disbursed to the School Board.

Dept/Office:

Planning and Development Department

Requested Action:

It is requested that the Board of County Commissioners authorize the disbursement of Educational Facilities Impact Fees in the amount of \$6,847,549.45 to the School Board of Brevard County in accordance with the terms of the interlocal agreement and authorize the Budget Office to execute necessary Budget Change requests to implement this disbursement.

Summary Explanation and Background:

On July 15, 2024, the Impact Fee Advisory Committees for the North and South Educational Facilities Impact Fee Benefit Districts met and by unanimous vote adopted project funding recommendations for consideration by the School Board. The Impact Advisory Committees consist of one representative from each of the following: the Brevard County School Board, Brevard County and each municipality within the Benefit District that has entered in an interlocal agreement with the County to participate in the Educational Facilities Impact Fee Program.

The School Board approved the funding recommendations on July 30, 2024, to include the below projects-

North Benefit District - \$1,418,129.12 - Separate Day School

South Benefit District - \$5,429,420.33 - South Area Capacity

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

August 28, 2024

M E M O R A N D U M

TO: Tad Calkins, Planning and Development Director

RE: Item F.4., Approval for Disbursement of Educational Facilities Impact Fees

The Board of County Commissioners, in regular session on August 27, 2024, authorized the disbursement of Educational facilities Impact Fees in the amount of \$6,847,549.45 to the School Board of Brevard County in accordance with the terms of the Interlocal Agreement; and authorized the Budget Office to execute necessary Budget Change Requests to implement this distribution.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/sm

cc: Finance
Budget



**EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #33
June 15, 2024
BENEFIT DISTRICT NORTH**

RECOMMENDATION 1	AMOUNT	VOTE
Recommend use of new impact fees accrued from 4/1/2024 through 6/30/2024 for use on Separate Day School:	\$1,418,129.12	
Brevard County / Keith Neterer		Yes
Cape Canaveral / Kyle Harris		Absent
Cocoa / Abigal Morgan		Yes
Cocoa Beach / Loren Wiltse		Yes
Rockledge / John Cooper		Absent
Titusville / Brad Parrish		Yes
Brevard Public Schools / David Lindemann		Yes



**EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #33
July 15, 2024
BENEFIT DISTRICT SOUTH**

RECOMMENDATION 1	AMOUNT	VOTE
Recommend use of new impact fees accrued from 4/1/2024 through 6/30/2024 for use on South Area Capacity:	\$ 5,429,420.33	
Brevard County / Keith Neterer		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / John Coffey		Yes
Malabar / Lisa Morrell		Yes
Melbourne / Cindy Dittmer		Yes
Palm Bay / Althea Jefferson		Yes
Satellite Beach / Erica Ehly		Yes
West Melbourne / Denise Curry		Yes
Brevard Public Schools / David Lindemann		Yes



July 30, 2024, Regular School Board Meeting and Tentative Public Budget Hearing

Title

Educational Facilities Impact Fee Allocation - Quarter Ending June 30, 2024

Meeting Date(s)

Consent w/o Information - 07/30/2024

Consent Type

Without Information

Discussion

Brevard County collects educational facilities impact fees from residential development for construction of educational facilities or capital improvements that provide educational capacity in the Impact Fee Benefit District from which the funds were collected. The funds may be used on capacity projects identified in the Five-Year District Facilities Work Program.

The process by which funds are allocated to projects is outlined in the Interlocal Agreement between Brevard County and the School Board. Each Benefit District (North and South) has an Educational Facilities Impact Fee Benefit District Advisory Committee (IFBDAC) that includes the School Board, County and applicable municipal representatives. Approximately every quarter, the District Advisory Committees make a recommendation to the School Board. The School Board approves or modifies the recommendation and then submits the funding request to Brevard County for approval by the Board of County Commissioners. The process can take 2-4 months before the funds are received by the District.

The Board action requested allocates the impact fee revenue collected through the quarter ending June 30, 2024.

The Impact Fee Benefit District Advisory Committees met on July 15, 2024. The Committees' recommendations for new educational facilities impact fees through June 30, 2024 are summarized as follows:

- Allocate new impact fees collected in South Benefit District to South Area Capacity - \$5,429,420.33
- Allocate new impact fees collected in North Benefit District to Separate Day School - \$1,418,129.12

The South Area Capacity project is funding potential new capacity in the south area of the county. This category is set up to fund either elementary, secondary, or a combination school (such as a K-8). The initial planning is for up to 3 projects in the Palm Bay area, including the San Filippo site, Westside/Bayside site and a developer site. Ideally, all 3 of these projects would move to the concept development and design phase.

The award of the Request for Qualifications for design services for the new Separate Day School (planned at Kennedy Middle School) will be considered at the July 30, 2024 School Board Meeting. The North Benefit District impact fee allocation is intended for this project.

Recommendation

Approve the recommendations of the Educational Facilities Impact Fee Benefit District Advisory Committees.

School Board of Brevard County

2700 Judge Fran Jamieson Way • Viera, FL 32940-6699

Dr. Mark J. Rendell, Ed.D., Superintendent



July 30, 2024

Frank Abbate, Brevard County Manager
Brevard County Government Offices
2725 Judge Fran Jamieson Way, Building C
Viera, FL 32940

RE: Request #33 for Transfer of Educational Facilities Impact Fees

Dear Mr. Abbate,

Please transfer Educational Facilities Impact Fees collected through June 30, 2024, in the amount of \$6,847,549.45 to the School District as recommended by the Educational Facilities Impact Fee Benefit District Advisory Committees at its meeting on July 15, 2024, and approved by the School Board at its meeting on July 30, 2024. I have attached a copy of Board Agenda Item #24 for your reference and records.

Thank you in advance for your timely processing of this request. Please contact me if you have any questions or require additional information regarding this matter.

Sincerely,

David Lindemann, AICP
Director of Planning & Project Management

Enclosure: Agenda Item #24 Educational Impact Fee Allocation - QE June 30, 2024; July 30, 2024 School Board Meeting

Copy w/ attachments (via e-mail):

Susan Hann, P.E., Assistant Superintendent, Facilities Services
Cynthia Lesinski, Chief Financial Officer
Richard Miller, Director, Accounting Services
Wendy Knippel, Manager, Accounting Services
Keith Neterer, Budget & Financial Analysis Manager, Budget Office, Brevard County
Jeffery King, Support Services Manager, Planning & Development, Brevard County
Naomi Adkins-Hicks, Central Cashier Supervisor, Planning & Development, Brevard County

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