Agenda Report



2725 Judge Fran Jamieson Way Viera, FL 32940

Public Hearing

D.5. 9/6/2022

Subject:

Resolution: Adoption of the Stormwater Utility Resolution Ratifying, Confirming, and Certifying the Annual Stormwater Utility Special Assessment Rolls.

Fiscal Impact:

FY 22/23 Expected Revenues \$6,628,687.62

- District 1 \$2,056,832.89
- District 2 \$1,909,694.32
- District 3 \$ 494,958.34
- District 4 \$1,653,460.38
- District 5 \$ 513,741.69

Fiscal Impact does not include amounts to be direct billed for assessment of Federal Lands.

Dept/Office:

Natural Resources Management

Requested Action:

It is requested that the Board of County Commissioners adopt the Resolution ratifying, confirming, and certifying the Annual Stormwater Utility Special Assessment Rolls.

Summary Explanation and Background:

As specified by Section 110.369(c), Code of Ordinances of Brevard County, Florida, the Board must annually ratify and certify to the Tax Collector the Stormwater Utility Special Assessment Roll. There are no proposed changes to the annual assessment rate of \$64 per Equivalent Residential Unit (ERU). The roll is maintained in an electronic format by the Property Appraiser's Office.

Clerk to the Board Instructions:

Total of two signed originals: one for Clerk of Court and one for Natural Resources Management Department

ATTACHMENTS:

- Attachment A: Resolution Ratifying, Confirming and Certifying Rate and Annual Stormwater Utility
 Assessment Rolls.
- AO-29

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

INITIAL CONTRACT REVIEW AND APPROVAL FORM

	SECTION	VI- GENERAL	INFORMATION	
1. Contractor:				
2. Fund/Account #:		3.	Department Name: Natural Res	ources Mgmnt Dept (NRMD
4 Contract Description: Re	esolution to Ce		Annual Stormwater Asse	
 5. Contract Monitor: Valerie Citta 321-863-9510 6. Dept/Office Director: Amanda Elmore, Dept Deputy Director 7. Contract Type: Select from pulldown:				
		OVAL		
COUNTY OFFICE	YES	NO	SIGNATURE	DATE
			-	
Jser Agency	\sqsubseteq	旦	Elmore, Amanda Ogile 2022 07 26 10 26 06 04 00	07/26/2022
Risk Management				
County Attorney				
	SECTION III - R	EVIEW AND AP	PROVAL TO EXECUTE	
		OVAL		
COUNTY OFFICE	YES	NO	SIGNATURE	DATE
Jser Agency			Elmore, Amanda Date 2022 07 28 10 26 19 404 00	07/26/2022
Risk Management				
County Attorney	\checkmark		Balser, Heather Date 2022 08 54 12 28 50 -04 00	
SECTI	ON IV - CONTRA	ACTS MANAGE	MENT DATABASE CHECKLIST	
CM DATABASE REQUIRED FIEL	DS			Commiste
Department Information	,03	_		Complete •
Department				
Program				
Contact Name				
Cost Center, Fund, and G/L	Account			
Vendor Information (SAP Ver				
Contract Status				
Contract Title				
Contract Type				
Contract Amount				
Storage Location (SAP)				
Contract Approval Date				
Contract Effective Date				
Contract Expiration Date				
Contract Absolute End Data	(No Additional F	Renewals/Exten	sions)	
Material Group		The state of the s		
	ded in CM datab	ase (Initial Con	tract Form with County Attor	ney/
Risk Management Approval;	Signed/Execute	d Contract)		-//
"Right To Audit" Clause Includ				
Monitored items: Uploaded	to database (Ins	urance Bonds	etc.)	



FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly.Powell@brevardclerk.us



September 7, 2022

MEMORANDUM

TO: Virginia Barker, Natural Resources Management Director

RE: Item D.5., Resolution Ratifying, Confirming, and Certifying the Annual Stormwater Utility Special Assessment Rolls

The Board of County Commissioners, in special session on September 6, 2022, adopted Resolution No. 22-098, ratifying, confirming, and certifying the Annual Stormwater Utility Special Assessment Rolls. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

Encl. (1)

cc: County Manager

Tax Collector

Finance

Budget

RESOLUTION NO: 2022- 098

Resolution of the Board of County Commissioners ratifying, confirming and certifying the rate and the annual Stormwater Assessment Utility Rolls for the county fiscal year beginning October 1, 2022 and forwarding the same to the Tax Collector's Office for collection in the same manner as ad valorem taxes are collected.

WHEREAS, on April 3, 2014, the Board of County Commissioners of Brevard County, Florida (Board) adopted Resolution 2014-51, a Schedule of Annual Stormwater Utility Special Assessments including a schedule of rates and classifications for the fiscal year; and

WHEREAS, pursuant to Section 110-369 (c), Code of Ordinances of Brevard County, Florida, the Board, on or before September 15 of each year, shall hold a public hearing to adopt a rate resolution to establish the rates required for the operation and maintenance of the county's stormwater program and systems for said County fiscal year; and

WHEREAS, an Annual Stormwater Utility Special Assessment Roll must be certified to the Brevard County Tax Collector for collection in the same manner as ad valorem taxes are collected; and

WHEREAS, the Board has reviewed the summary of the Annual Stormwater Utility Special Assessment Roll sent to the Tax Collector; and

WHEREAS, the Board is satisfied that the Annual Stormwater Utility Special Assessment Roll has been prepared in conformity with the Schedule of Stormwater Special Assessments previously authorized by the Board pursuant to Resolution 2014-51.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

The Board of County Commissioners confirms the Schedule of Stormwater Assessments and Classifications adopted pursuant to Resolution 2014-51. The stormwater classifications adopted on April 3, 2014 are attached hereto as Exhibit 1. Amendments to the stormwater classifications do not change assessments or methodology.

The Board of County Commissioners of Brevard County, Florida hereby ratifies, confirms and certifies that the Annual Stormwater Utility Special Assessment Roll for Brevard County fiscal year beginning October 1, 2022, a summary of which is attached hereto as Exhibit 2, is in conformity with the Schedule of Stormwater Special Assessments adopted pursuant to Resolution 2014-51.

Exhibit 2 is a summary of the Stormwater Assessment Roll and hereby incorporates the electronic data view identified as 2022 Stormwater Assessment Billing

Data (SAM_Taxbill), dated September 15, 2022, provided by the Natural Resources Management Department. The electronic data view identified herein is the Stormwater Utility Special Assessment Roll and contains the details of the Stormwater Assessment Roll. Pursuant to Section 197.3632, Florida Statutes, the Roll is provided via electronic medium to the Property Appraiser, to be transferred to the Tax Collector's data table.

The Board of County Commissioners of Brevard County, Florida, hereby certifies, ratifies and confirms such Annual Stormwater Utility Special Assessment Roll to the Tax Collector. The Tax Collector shall collect such special assessments in the same manner as ad valorem taxes are collected.

A certified copy of this Resolution shall be delivered to the Tax Collector of Brevard County, Florida.

This Resolution shall take effect immediately upon adoption.

DONE, ORDERED AND ADOPTED this 6th day of September, 2022.

TREE HOLD SOME FREE MINE !

Raghel M. Sadoff, Clerk

ATTES

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

Kristine Zonka, Chair

approved by Board on: September 6, 2022

EXHIBIT 1 SCHEDULE OF ANNUAL STORMWATER UTILITY ASSESSMENT BILLING CLASSIFICATIONS AND CALCULATION FORMULAS EFFECTIVE OCTOBER 1, 2022

Billing Classification Category Letter/Name	Billing Classification Description	
(A) Agricultural (same as vacant altered)	Any property used for commercial Agricultural pursuits, and designated as commercial Agricultural on Brevard County Property Appraiser records.	
(B) Condominium and Manufactured Housing	Any property identifying as individual Condominium or Townhouse unit or any property upon which is located a manufactured home.	
(D) Multiple Single-Family Dwelling Units	Any property on which is located more than one building or structure, each of which is designed and constructed for use as residence for one family.	
(E) Commercial	Any lot or parcel upon which is located any structure or facility designed for business related uses.	
(I) Industrial	Any lot or parcel upon which there is a structure or building for use as productive enterprises and/or manufacturing activities.	
(M) Multi-Family Dwelling	Any property upon which is located any building or structure consisting of more than one dwelling unit, each designed for occupancy by one family.	
(N) Non-Billable	Those parcels or lots which are right of way or government- owned lands excluding those billable by law.	
(R) Mixed Use Residential	Any lot or parcel which contains more than one use, including one or more single family dwellings in conjunction with more than one multi-family unit, each being assessed at its corresponding billing class Equivalent Residential Unit (ERU) calculation.	
(S) Single Family Residence	Any property upon which is located any building or structure designed or constructed for and capable for use as a residence for one family, and is erected on a separate lot or parcel.	
(T) Non-Billable	Any lot or parcel that is unaltered, contains no structures, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N	
(V) Vacant Altered (same as Agricultural)	Any lot or parcel that is modified from its natural state, contains no structures, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N	
(Y) Vacant Improved	Any lot or parcel which is either graded, cleared, compacted and/or excessively landscaped, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N	

Table 1

Billing Classification Calculation Formula Term	Billing Classification Calculation Formula Term Definition
ERU	Equivalent Residential Unit is determined through engineering analysis to be 2,500 square feet of effective impervious area, and is for purposes of calculating service charge. Current ERU Rate = \$64 effective October 1, 2022
G	Gross Area of parcel in square feet
	Impervious Area of parcel in square feet
М	Mitigation Factor with a range of 0.2 to 1.0 and an increment of 0.01
N	Number of Dwelling Units or hookups
NI	Adjustment Factor for alteration of impervious surfaces
0.20	Pervious Factor Coefficient
0.90	Impervious Factor Coefficient
0.03	Pervious Factor Coefficient for Agricultural, Vacant Altered, Industrial Use Only
0.40	Infiltration Factor for Agricultural Land Use Cover for Good Soil Conditions
0.60	Average Runoff Coefficient for Open Space for Average Soil Conditions
DF	Melbourne Tillman Drain Fee
RATE	Per ERU. This is set by the taxing authority (Brevard County or city with interlocal agreement)
Billing	Stormwater Assessment Amount

Table 2

Billing Classification			
Category Letter/Name	Billing Classification Calculation Formula		
(A) Agricultural	# ERU's = G × 0.03 × 0.4 ÷ 2,500 square feet		
(same as vacant altered)	Billing = [#ERU's × RATE × M] - DF		
(B) Condominium and Manufactured Housing	Billing = [1 ERU × .50 × RATE × M] - DF		
(D) Multiple Single-Family	Billing = [1 ERU × N × RATE × M] – DF		
Dwelling Units	Note: If number of units is unavailable, this defaults to calculating with 2		
(E) Commercial	NI = I × 1.25 # ERU's Commercial = {[(NI-I) × 0.2] + (I × 0.9)} ÷ 2,500 square feet		
	# ERU's Vacant Altered = [(G-NI) × 0.03 × 0.40] ÷ 2,500 square feet		
	Billing = [{(#ERU's Commercial × RATE) + (#ERU's Vacant Altered × RATE)} ×M] - DF		
	N = × 1.25		
	# ERU's Commercial = {[(NI-I) × 0.2] + (I × 0.9)} ÷ 2,500 square feet		
(I) Industrial	# ERU's Vacant Improved = [(G-NI) × 0.03 × 0.60] ÷ 2,500 square feet		
(I) Iridustriai	Note: If Vacant Improved < 0, then this defaults to 0		
	Billing = [{(#ERU's Commercial × RATE) + (#ERU's Vacant Improved × RATE)} ×M] - DF		
(M) Multi-Family Dwelling	Billing = [1 ERU × .50 × N × RATE × M] - DF		
(N) Non-Billable	Billing = 0. No bills generated for these land uses		
(R) Mixed Use Residential	Billing = [(Sum of S, M, B, D ERU's) × RATE × M] – DF Sum Explained – Mixed Use Residential accounts will have more than one structure on the account. To each individual structure, the Property		
	Appraiser's Office assigns a number of units and use code. Each use code has a calculation factor of either 0.5 or 1.0. An amount for each structure is computed by multiplying the number of units times the calculation factor times the rate. The sum of these amounts for the account is then used in the Bill Class R Calculation.		
(S) Single Family Residence	Billing = [1 ERU × RATE × M] - DF		
(T) Non-Billable	Billing = 0. No bills generated for these land uses		
(V) Vacant Altered	# ERU's = G × 0.03 × 0.4 ÷ 2,500 square feet		
(same as Agricultural)	Billing = [#ERU's × RATE × M] - DF		
(Y) Vacant Improved	# ERU's = [(G × 0.03 × 0.6) + (I × 0.9)] ÷ 2,500 square feet		
· ·	Billing = [#ERU's × RATE × M] -DF		
Minimum Bill Amount	The minimum billing is set at \$2.35 per parcel		
Table 3			

EXHIBIT 2 2022 STORMWATER BILLING TOTALS

District	Parcel Count	Billing Amount
District 1	32,212	\$2,056,832.89
District 2	25,810	\$1,909,694.32
District 3	13,020	\$494,958.34
District 4	31,476	\$1,653,460.38
District 5	8212	\$513,741.69
Total	110,730	\$6,628,687.62

Table 4

"Exhibit 2" is a summary of the Stormwater Assessment Roll and hereby incorporates the electronic data view identified as 2022 Stormwater Assessment Billing Data (SAM_Taxbill), dated September 15, 2022 provided by the Natural Resources Management Department. Summary does not include amounts to be direct billed and collected for assessment of Federal Lands.