

Meeting Date
July 26, 2016



AGENDA	
Section	CONSENT
Item No.	<i>II D.2</i>

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	2016-2019 PROPOSED BUDGET FOR CHAPARRAL COMMUNITY DEVELOPMENT DISTRICT
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is requested that the Board acknowledge receipt of the 2016-2019 Proposed Budget for Chaparral Community Development District.

Summary Explanation & Background:

In accordance with Florida Statute 190.008 (2)(b), the Chaparral Community Development District is submitting its 2016-2019 Proposed Budget to the Brevard County Board of County Commissioners. The District has scheduled a public hearing for September 15, 2016.

Fiscal Impact: There is no financial impact.

Clerk to the Board instruction: Maintain for records retention

Exhibits Attached: 2016- 2019 Proposed Budget for Chaparral Community Development District

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Assistant County Manager	Department Director / Extension
Stockton Whitten		Tom Rosenberg/52854



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
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Tammy.Rowe@brevardclerk.us

July 27, 2016

MEMORANDUM

TO: Tom Rosenberg, Budget Office Director

RE: Item II.D.2., Acknowledge Receipt of 2016-2019 Proposed Budget for Chaparral Community Development District

The Board of Commissioners, in regular session on July 26, 2016, acknowledged receipt of the 2016-2019 Proposed Budget for Chaparral Community Development District.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

cc: Finance



Budget Office

TAMPA FLORIDA OFFICE

15310 AMBERLY DRIVE

SUITE 175

TAMPA, FL 33647

TEL (813) 374-9015

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Chaparral Community Development District

June 14, 2016

RE: Chaparral Community Development District Proposed
Operating Budget for Fiscal Year 2016-2019

Bevard County Administrator
2725 Judge Fran Jamieson Way
Bldg. C
Viera, Fl. 32940

To Whom It May Concern:

In accordance with Chapter 190.008(2)(b) of the Florida Statutes, the District is required to submit to the local governing authorities having jurisdiction over the area included in the District, for purposes of disclosure and information only, the proposed 2016-2019 budget for the ensuing fiscal year at least sixty (60) days prior to the public hearing. The District's public hearing is scheduled as follows:

Date: September 15, 2016
Time: 10:00 a.m.
Place: JSK Engineering
5904 Hillside Heights Drive
Lakeland, FL.

I am pleased to enclose the District's Proposed Operating Budget for Fiscal Year 2016-2019 as required by statute. If you any questions or comments please feel free to contact me directly at 813-374-9105.

Sincerely,
Patricia Comings-Thibault
District Manager



RESOLUTION 2016-03

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CHAPARRAL COMMUNITY DEVELOPMENT DISTRICT APPROVING PROPOSED BUDGETS FOR FISCAL YEAR 2016/2017, 2017/2018, 2018/2019 AND SETTING A PUBLIC HEARING THEREON PURSUANT TO FLORIDA LAW; ADDRESSING TRANSMITTAL, POSTING AND PUBLICATION REQUIREMENTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the District Manager has heretofore prepared and submitted to the Board of Supervisors of the **CHAPARRAL** Community Development District ("**Board**") prior to June 15, 2016, proposed budgets for Fiscal Year 2016/2017; 2017/2018; 2018/2019 and

WHEREAS, the Board has considered the proposed budgets and desires to set the required public hearing thereon.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CHAPARRAL COMMUNITY DEVELOPMENT DISTRICT:

1. **BUDGETS APPROVED.** The budgets proposed by the District Manager for Fiscal Year 2016/2017 attached hereto as **Exhibit A** are hereby approved as the basis for conducting a public hearing to adopt said budgets.

2. **SETTING A PUBLIC HEARING.** A public hearing on said approved budgets is hereby declared and set for the following date, hour and location:

DATE: Sept 15, 2016

HOUR: 10:00 a.m.

LOCATION: JSK Engineering
5904 Hillside Heights Drive
Lakeland, Florida

3. **TRANSMITTAL OF BUDGETS TO LOCAL GENERAL PURPOSE GOVERNMENT.** The District Manager is hereby directed to submit a copy of the proposed budgets to Brevard County at least 60 days prior to the hearing set above.

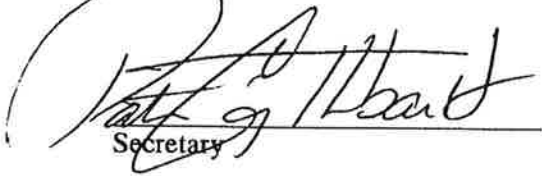
4. **POSTING OF BUDGETS.** In accordance with Section 189.016, *Florida Statutes*, the District's Secretary is further directed to post the approved budgets on the District's website at least two days before the budget hearing date as set forth in Section 2. If the District does not yet have its own website, the District's Secretary is directed to transmit the approved budgets to the manager or administrator of Brevard County for posting on its website.

5. **PUBLICATION OF NOTICE.** Notice of this public hearing shall be published in the manner prescribed in Florida law.

6. **EFFECTIVE DATE.** This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED THIS 9th DAY OF JUNE 2016.

ATTEST:


Secretary

**CHAPARRAL
DEVELOPMENT DISTRICT**

By: 
Its: VICE CHAIRMAN

STATEMENT 1
 CHAPARRAL CDD
 MULTI FISCAL YEAR PROPOSED BUDGET
 GENERAL FUND (O&M)
 PROPOSED

	FY 2016 ADOPTED	FY 2016 YTD	FY 2017 PROPOSED BUDGET	FY 2018 TO FY 2019 PROPOSED BUDGET
I. REVENUE:				
ASSESSMENT-DEVELOPER CONTRIBUTIONS	\$ 42,228	\$ 2,423	\$ 37,594	\$ 75,188
TOTAL REVENUE	42,228	2,423	37,594	75,188
II. EXPENDITURES:				
SUPERVISOR FEES (2 MEETINGS)	2,153	-	2,000	4,000
SUPERVISOR REIMBURSEMENTS	2,000	-	750	1,500
MANAGEMENT (2 MEETINGS)	2,500	-	5,000	10,000
FIELD MANAGEMENT/DISTRICT COORDINATION	24,000	-	24,000	48,000
LEGAL	1,000	45	1,000	2,000
INSURANCE	4,050	2,363	2,599	5,198
LEGAL ADVERTISING	750	-	750	1,500
OTHER CURRENT CHARGES	1,600	60	600	1,200
ANNUAL DISTRICT FILING FEE	175	175	175	350
WEBSITE ADMIN.	-	618	720	1,440
AUDIT	4,000	-	-	-
TOTAL EXPENDITURES	42,228	3,261	37,594	75,188
III. EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	-	(838)	-	-
FUND BALANCE - BEGINNING		-	-	-
FUND BALANCE - ENDING		\$ (838)	\$ -	\$ -