



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.1.

9/23/2025

Subject:

Announcement of the Percentage Change in the FY 2025-2026 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board assign the task, to the Budget Office, of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2025-2026 is changed from the aggregate rolled back rate.

Summary Explanation and Background:

The Budget Office staff will make this announcement. The following FY 2025-2026 rates apply:

Aggregate Rolled Back Rate	4.2806 mills
Aggregate Tentatively Adopted Rate	4.5129 mills
Percentage Change	5.43% (including voted millages)

The tentative rate represents a 1.66% increase from the current fiscal year aggregate rate of 4.4390.

Clerk to the Board Instructions:

Maintain necessary documents for record retention.



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September 24, 2025

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

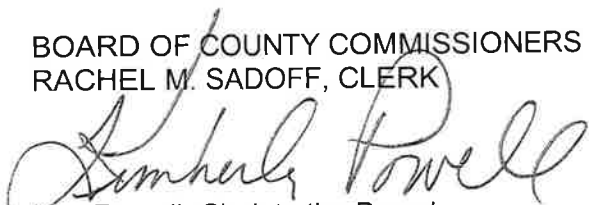
RE: Item D.1., Announcement of the Percentage Change in the Fiscal Year 2025-2026
Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

The Board of County Commissioners, in special session on September 23, 2025, acknowledged the announcement as read into the record that the aggregate rolled-back rate for Fiscal Year 2025-2026 is 4.2806 mills, the aggregate tentative rate is 4.5129 mills, and the percentage change is 5.43 percent, including voted millages.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK



Kim Powell, Clerk to the Board

/ds

cc: Finance