



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.10.

10/24/2023

Subject:

Approval, Re: Budget Change Request

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request.

Summary Explanation and Background:

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Change Request is being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



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October 25, 2023

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item F.10., Approval of Budget Change Request (BCR)

The Board of County Commissioners, in regular session on October 24, 2023, approved the Budget Change Request (BCR), as submitted.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

for: Donna Scott
Kimberly Powell, Clerk to the Board

/tr

cc: Finance



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 1730-American Rescue Plan Act Fund

Department: Public Works Department

Date: 10/16/2023

Program: GG ARPA

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP

\$0

Total: \$0

Total: \$0

Justification:

This BCR is to shift American Rescue Plan Act (ARPA) funding that was previously allocated for the Turpentine at Hammock Trail project to the Dixie Village project. Unforeseen title issues of an adjoining owner were revealed during survey work for the Turpentine project, which has presented legal access and ownership challenges. There is a possibility that these issues may not be resolved within the timeframe to obligate and expend ARPA funds. The Dixie Village project is in Mims where recent significant flooding took place. Staff believes it is critical to address and can be accomplished within the remaining ARPA timeframe.

SAP Document Number:

50016451

Approval:

JHAYES
FBABBATE

Approved
Approved

10/12/2023
10/16/2023

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 24 DAY OF October 2023

Rachel Sadoff, Clerk
BY: [Signature] D.C.