

Meeting Date
December 19, 2017



AGENDA	
Section	Consent
Item No.	<i>II.C.1</i>

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Requests
DEPT/OFFICE:	Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Requests.

Summary Explanation & Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of County Commissioners.

BCR No.	Department	Type	Description	Total
50012860	Emergency Mgmt	Amendment	Recognize Radio Connectivity Funding	\$1,218,189
50012864	Solid Waste	Line Item Transfer*	Complete Vehicle Maintenance Building Parking Lot Project	\$ 0
50012853	Public Works	Line Item Transfer*	Transfer LOGT Reserve funding to Repair & Maintenance for countywide pipe repairs	\$ 0

**Line Item Transfers have a net effect of zero; additional detail is shown in the attached BCR document*

Clerk to the Board instruction: Maintain necessary documents for records retention.

Exhibits Budget Change Requests (3).

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Assistant County Manager	Department Director / Extension
Frank Abbate <i>[Signature]</i>	Assistant County Manager	<i>[Signature]</i> Jill Hayes, Director 633-2153 ext. 52857



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

December 20, 2017

M E M O R A N D U M

TO: Jill Hayes, Budget Director

RE: Item II.C.1. Approval of Budget Change Requests

The Board of County Commissioners, in regular session on December 19, 2017, approved the Budget Change Requests. Enclosed are original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

A handwritten signature in cursive script that reads "Tammy Rowe".

Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 1382-800 MHZ Surcharge

Department: Emergency Management Office

Date: 12/5/2017

Program: 800MHZ

Type of Request: Amendment

Revenue Change:

Expenditure Change:

Balance Forward Operating

\$1,218,189 Capital Outlay

\$1,218,189

Total: \$1,218,189

Total: \$1,218,189

Justification:

This request recognizes project funding appropriated for ongoing Radio Backbone Connectivity Project; Board approved on December 01, 2015 and awarded on September 7, 2016. The approved funding was not utilized during fiscal year 2016-2017, as a result of tower

replacement/modifications pending Federal Communications Commission licenses and equipment delays. F.S. Section 318.2 (9) provides funding for tower projects in the amount of \$12.50 for each moving traffic violation for which a civil penalty is imposed to fund intergovernmental radio communication programs. Fund balance to support this transfer was verified by County Finance on November 9, 2017.

Alternative:

Approval of the budget change request makes funding available to fulfill ongoing Radio Backbone Connectivity Project expense obligations.

SAP Document Number:

50012860

Approval:

JJHAYES
 FBABBATE

Approved
 Approved

12/01/2017
 12/04/2017

APPROVED IN REGULAR SESSION
 BOARD OF COUNTY COMMISSIONERS

THIS 19 DAY OF Dec. 2017

Scott Ellis, Clerk
 BY: Deborah Thum D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1160-LOGT/Engineer Projects Management

Department: Public Works Department

Date: 11/28/2017

Program: ROAD CONSTRUCTION SERVICES

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

Reserves - Capital (\$720,000)

Operating Expenses \$720,000

Total: \$0

Total: \$0

Justification:

This budget change request is to align Local Option Gas Tax (LOGT) funds from Reserves to Repair and Maintenance for numerous pipe repairs countywide. These pipe failures were a result of Hurricane Irma. All repair costs will be submitted to FEMA for reimbursement.

Alternative:

Without this BCR, collapsed pipes will remain a road hazard. Furthermore, damage/repair costs will continue to mount due to deferred repairs; this will result in an increase in future costs.

SAP Document Number:

50012853

Approval:

TMTHOMAS	Approved	11/21/2017
AHOLMES	Approved	11/27/2017
CLROLLYSON	Approved	11/28/2017
JJHAYES	Approved	11/28/2017
JDENNINGHOFF	Approved	11/28/2017
FBABBATE	Approved	11/28/2017

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 19 DAY OF Dec. 2017

Scott Ellis, Clerk

BY: Deborah Thomas D.C.