

Meeting Date
December 1, 2015



AGENDA	
Section	New Business
Item No.	VI. A.2

**AGENDA REPORT**  
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	APPROVAL RE: TRANSPORTATION IMPACT FEE TECHNICAL ADVISORY COMMITTEE RECOMMENDATIONS (DISTRICTS 3 - 5)
DEPT/OFFICE:	PLANNING AND DEVELOPMENT DEPARTMENT

Requested Action:

It is requested that the Board of County Commissioners consider approval of the Transportation Impact Fee Technical Advisory Committee's recommendations for the Central Mainland Benefit District and the South Mainland Benefit District, authorize the Budget Office to execute budget change requests necessary to implement project recommendations, and authorize the Chairman to execute Transportation Impact Fee Disbursement Agreements with the Town of Malabar and the Town of Grant/Valkaria.

Summary Explanation & Background:

On November 18, 2015 the Technical Advisory Committees for the Central Mainland and the South Mainland Benefit Districts met and adopted project funding recommendations for consideration by the Board of County Commissioners. The Technical Advisory Committees consist of one representative from the County and each of the municipalities in the Benefit District.

Fiscal Impact: FY16 – Funding for all recommended appropriations is available from transportation impact fees that have already been collected and have been deposited in the Central Mainland or South Mainland Transportation Impact Fee Trust Fund. The implementation of these appropriations will expend all funds remaining in the Central Mainland Trust Fund.

Staff Contact: Stephen M. Swanke  
(321) 633-2069

Clerk to the Board instruction:

Exhibits Attached:

Summary of Technical Advisory Committee Project Funding Recommendations

Contract /Agreement (If attached): Reviewed by County Attorney Yes  No  PR

County Manager  Stockton Whitten	Assistant County Manager	Department Director / Extension  Robin M. Sobrino, AICP 5-2069
--	--------------------------	---



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972

December 3, 2015

**M E M O R A N D U M**

**TO:** Robin Sobrino, Planning and Development Director Attn: Stephen M. Swanke

**RE:** Item VI.A.2., Transportation Impact Fee Technical Advisory Committee Recommendations

The Board of County Commissioners, in regular session on December 1, 2015, approved the Transportation Impact Fee Technical Advisory Committee's recommendations for the Central Mainland Benefit District; authorized the Budget Office to execute budget change requests necessary to implement project recommendations; and tabled consideration of the Transportation Impact Fee Technical Advisory Committee's recommendations for the South Mainland Benefit District, and the Transportation Impact Fee Disbursement Agreements with the Town of Malabar and the Town of Grant/Valkaria to the December 15, 2015, Board meeting.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

  
Tammy Etheridge, Deputy Clerk

cc: Finance  
Budget

## **Technical Advisory Committee Project Funding Recommendations**

### Central Mainland Benefit District:

1. Return \$49,887.00 in unexpended funds from the Viera Boulevard at Holiday Springs Road intersection project.
2. Return \$41,885.00 in unexpended funds from the Viera Boulevard at Murrell Road intersection project.
3. Return \$10,893.00 in unexpended funds from Range Road Sidewalk project.
4. Allocate \$102,850.57 towards the Wickham Road at Interlachen Road Intersection Improvements project.

### South Mainland Benefit District:

1. Allocate \$525,000.00 to pave approximately 1.8 miles of unimproved dirt roads, as funds permit, in the Town of Grant/Valkaria to be administered by the Town of Grant/Valkaria.
2. Allocate \$525,000.00 to design and construct, as funds permit, an 8 foot wide, concrete, multipurpose trail on Grant Road between Mulberry Lane and Cypress Creek Drive to be administered by the Town of Grant/Valkaria.
3. Return \$28,246.57 in unexpended funds from the Flashing Caution Light project on Malabar Road in the Town of Malabar.
4. Allocate \$28,246.57 to pave unimproved Marie Street south of Malabar Road in the Town of Malabar, to be administered by the Town of Malabar.
5. Reserve \$130,549.52 for future projects to be identified by the Town of Grant/Valkaria