



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.2.

3/22/2022

Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the Merritt Island/North Beaches Benefit District Project Funding Recommendations (Districts 2 and 4)

Fiscal Impact:

FY21/22: The Transportation Impact Fees that will be used to fund these project recommendations were collected prior to February 1st, 2022 and are currently budgeted as Reserves for Future Capital Outlay (\$1,319,215). If this request is approved, \$589,000 in Reserves will be re-budgeted as an intra-fund transfer to Brevard County Public Works for project administration.

Dept/Office:

Planning and Development Department

Requested Action:

It is requested that the Board of County Commissioners consider approval of the project funding recommendations in the amount of \$589,000 as prepared by the Technical Advisory Committee for the Merritt Island/North Beaches Benefit District on February 28, 2022; and authorize the Budget Office to execute any Budget Change Requests necessary for implementation of these recommendations.

Summary Explanation and Background:

The Technical Advisory Committee for the Merritt Island/North Beaches Benefit District met on February 28, 2022 and unanimously adopted the project funding recommendations itemized below. The Technical Advisory Committee for the Merritt Island/North Beaches Benefit District consists of one representative from the City of Cape Canaveral, City of Cocoa Beach, and one from Brevard County.

Project funding Recommendations:

1. Appropriate \$150,000.00 in transportation impact fees for a technical report with 30% concept for the replacement of the North Banana River Drive Bridge (70414). The span is about 18 feet with a width of about 30 feet.
2. Appropriate \$150,000.00 in transportation impact fees for a technical report with 30% concept for the replacement of the North Banana River Drive Bridge (70415). The span is 19.8 feet with a width of about 24.2 feet.
3. Appropriate \$85,000.00 in transportation impact fees for a technical report with 30% concept for the replacement of the Girard Boulevard Bridge (70416). The span is about 33.6 feet with a width of about 32.8 feet.
4. Appropriate \$84,000.00 in transportation impact fees for a technical report with 30% concept for the replacement of the West Canal Avenue Bridge (70424). The span is about 18 feet with a width of about

30 feet.

5. Appropriate \$120,000.00 in transportation impact fees for the surveying and 60% engineering associated with the paving of a portion of Judson Road (East Crisafulli Road to North Courtenay Parkway, about 3,700 ft.).

Clerk to the Board Instructions:

None



March 23, 2022

MEMORANDUM

TO: Tad Calkins, Planning and Development Director

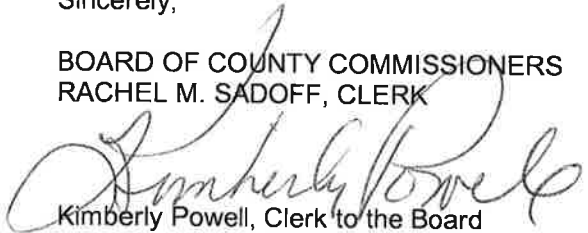
RE: Item F.2., Transportation Impact Fee Technical Advisory Committee for the Merritt Island/North Beaches Benefit District Project Funding Recommendations

The Board of County Commissioners, in regular session on March 22, 2022, approved the project funding recommendations in the amount of \$589,000 as prepared by the Technical Advisory Committee for the Merritt Island/North Beaches Benefit District on February 28, 2022; and authorized the Budget Office to execute any Budget Change Requests necessary for implementation of these recommendations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

cc: Finance
Budget