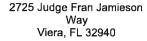
# **Agenda Report**





## **Public Hearing**

D.2. 9/19/2023

#### **Subject:**

Public Comment: Re: Revised Tentatively Adopted County Operating and Capital Budget for FY 2023-2024

## **Dept/Office:**

**Budget Office** 

#### **Requested Action:**

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2023-2024 fiscal year including Charter Officers and Dependent Special Districts.

### Summary Explanation and Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,742,935,732, Charter Officers of \$194,373,625 and Dependent Special Districts of \$104,972,530. The total Tentatively approved County Operating and Capital Budget for FY 2023-2024 is \$2,042,281,887.

The following components of the County's FY 2023-2024 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues.

D.2.

Description	FY 2022-2023 Adopted Millages	FY 2023-2024 Tentative Millages	FY 2023-2024 Ad Valorem Revenue	FY 2023-2024 Requested Budget
Operating:				
General Fund	3.2619	3.0486	\$186,037,616	\$408,715,446
Library District	0.3763	0.3467	\$21,271,551	\$33,236,070
Mosquito Control District	0.1527	0.1427	\$8,755,265	\$13,593,406
Fire Control MSTU	0.5458	0.5115	\$15,049,913	\$62,424,453
Recreation District #1 MSTU	0.4818	0.4430	\$3,384,457	\$15,105,336
Recreation District #4 O&M	0.5775	0.5277	\$3,268,977	\$5,405,799
TICO Airport Authority	0.0000	0.0000	\$0	\$3,747,851
aw Enforcement MSTU	0.9660	0.9031	\$24,342,951	\$30,643,489
toad & Bridge Dist #1 MSTU	0.5531	0.5167	\$2,554,363	\$5,153,166
load & Bridge Dist #2 MSTU	0.1914	0.1745	\$1,183,001	\$2,390,139
load & Bridge Dist #3 MSTU	0.2160	0.2003	\$569,529	\$1,358,378
oad & Bridge Dist #4 MSTU	0.2407	0.2290	\$1,841,517	\$4,252,011
oad & Bridge Dist #5 MSTU	0.3215	0.3056	\$669,109	\$1,779,268
load & Bridge Dist #4 N. Bchs. MSTU	0.2090	0.1948	\$175,847	\$242,223
load & Bridge Dist #4 So. MI MSTU	0.1098	0.1032	\$24,896	\$262,338
nviron, Endangered Land ('04)	0.0522	0.0488	\$2,994,092	\$4,391,085
SJ/Can Groves Recreation MSTU	0.2984	0.2724	\$576,828	\$600,442
I. Brevard Special Recreation Dist.	0.1872	0.1728	\$854,004	\$1,339,962
Merritt Island Recreation MSTU	0.2684	0.2395	\$1,248,135	\$2,266,499
. Brevard Special Recreation Dist	0.2469	0.2286	\$8,245,758	\$24,489,972
Debt Service:				
nviron. Endangered Land ('04)	0.0425	0.0163	\$1,004,156	\$3,077,930
SJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
. Brevard Special Recreation Dist.	0.2390	0.2128	\$1,052,228	\$2,468,600
lerritt Island Recreation MSTU	0.1046	0.0914	\$476,324	\$2,194,947
. Brevard Special Recreation Dist	0.0391	0.0345	\$1,249,854	\$8,425,563

## **Clerk to the Board Instructions:**

Maintain for records retention.



## FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. 8ox 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly.Powell@brevardclerk.us



September 20, 2023

MEMORANDUM

TO:

Jill Hayes, Budget Office Director

RE:

Item D.2., Public Comment for Revised Tentatively Adopted County Operating and Capital Budget

for Fiscal Year 2023-2024

The Board of County Commissioners, in special session on September 19, 2023, accepted public comments concerning the tentatively approved Operating and Capital Budget for the County's 2023-2024 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

Kim Powell, Clerk to the Board

CC:

Finance