



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.1.

2/24/2026

Subject:

Approval Re: Disbursement of Educational Impact Fees (District 1-5)

Fiscal Impact:

Fiscal Year 2025-2026 Disbursements to the School Board are currently budgeted at \$23,060,743.00, contingent on actual collection amounts. If approved, \$4,386,224.55 will be distributed to the School Board, for which there are available funds from collections to date.

Dept/Office:

Planning & Development/Budget Office

Requested Action:

It is requested that the Board of County Commissioners authorize the disbursement of Educational Impact Fees in amount of \$4,386,224.55 to the School Board of Brevard County, in accordance with the terms of the interlocal agreement, and authorize the County Manager to execute all necessary budget change amendments (BCRs) to implement this appropriation.

Summary Explanation and Background:

On January 26, 2026, the Impact Fee Advisory Committee for North and South Educational Facilities Impact Fee Benefit Districts met and by unanimous vote, approved funding recommendations for consideration by the School Board. The Impact Fee Advisory Committee consists of one representative from each of the following: the Brevard County School Board, Brevard County and each municipality within the Benefit District that has entered into an interlocal agreement with the County to participate in the Educational Facilities Impact Fee Program.

The School Board approved the funding recommendations submitted by the advisory committee on February 3, 2026, to include the projects below.

- South Benefit District- \$3,099,161.89 - South Area Capacity
- North Benefit District- \$1,287,062.66 - Separate Day School

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001

Fax: (321) 264-6972

Kimberly.Powell@brevardclerk.us

February 25, 2026

M E M O R A N D U M

TO: Billy Prasad, Planning and Development Director

RE: Item F.1., Disbursement of Educational Impact Fees

The Board of County Commissioners, in regular session on February 24, 2026, authorized the disbursement of Educational Impact Fees in the amount of \$4,386,224.55 to the School Board of Brevard County, in accordance with the terms of the interlocal agreement; and authorized the County Manager to execute all necessary budget change amendments (BCRs) to implement this appropriation.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/ds

cc: County Manager
Finance
Budget

School Board of Brevard County

2700 Judge Fran Jamieson Way • Viera, FL 32940-6699
Dr. Mark J. Rendell, Ed.D., Superintendent



February 3, 2026

Jim Liesenfelt, Brevard County Manager
Brevard County Government Offices
2725 Judge Fran Jamieson Way, Building C
Viera, FL 32940

RE: Request #39 for Transfer of Educational Facilities Impact Fees

Dear Mr. Liesenfelt,

Please transfer Educational Facilities Impact Fees collected through December 31, 2025, in the amount of \$4,386,224.55 to the School District as recommended by the Educational Facilities Impact Fee Benefit District Advisory Committees at its meeting on January 26, 2026 and approved by the School Board at its meeting on February 3, 2026. I have attached a copy of Board Agenda Item #21 for your reference and records.

Thank you in advance for your timely processing of this request. Please contact me if you have any questions or require additional information regarding this matter.

Sincerely,

David Lindemann, AICP
Director of Planning & Project Management

Enclosure: Agenda Item #21 Educational Facilities Impact Fee Allocation – QE December 31, 2025;
February 3, 2026 School Board Meeting

Copy w/ attachments (via e-mail):

Susan Hann, P.E., Assistant Superintendent, Facilities Services
Cynthia Lesinski, Chief Financial Officer
Richard Miller, Director, Accounting Services
Leslie Lawter, Manager, Accounting Services
Tad Caulkins, Assistant County Manager
Billy Prasad, Director Planning and Development Department, Brevard County
Keith Neterer, Budget & Financial Analysis Manager, Budget Office, Brevard County
Jeffery King, Support Services Manager, Planning & Development, Brevard County
Naomi Adkins-Hicks, Central Cashier Supervisor, Planning & Development, Brevard County

David Lindemann, AICP
Director of Planning & Project Management
Phone: (321) 633-1000 x11463 • FAX: (321) 633-4646





Educational Facilities Impact Fee Benefit District Advisory Committees Meeting #39

Time: January 26, 2026, beginning at 2:30 P.M.

Location: Brevard Public Schools Educational Services Facility
2700 Judge Fran Jamieson Way, Viera, FL
Facilities Conference Room

Agenda

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Annual Report
4. Unofficial Summary of Reserved Impact Fees
5. Brevard County Collections Summary
6. BPS Summary of All Recommendations
7. Action on Recommendations by Benefit District
8. 2026 IFBDAC Meeting Schedule
 - ☐ Monday, April 6, 2026; 2:30 pm (Facilities Conference Room)
 - ☐ Monday, July 13, 2026; 2:30 pm (Facilities Conference Room)
 - ☐ Monday, October 19, 2026; 2:30 pm (Facilities Conference Room)
9. Additional Discussion
10. Adjournment

Agenda Item Summary

Category: Consent
Management

Department: Project

Title: Educational Facilities Impact Fee Allocation - Quarter Ending December 31, 2025

Discussion:

Brevard County collects educational facilities impact fees from residential development for construction of educational facilities or capital improvements that provide educational capacity in the Impact Fee Benefit District from which the funds were collected or for the construction of the proportionate share of eligible educational facilities or capital improvements located in another district that will serve the district from which the funds were collected. The funds may be used on capacity projects identified in the Five-Year District Facilities Work Program. The updated Five-Year District Facilities Work Program was approved at the February 11, 2025 School Board meeting and it included the projects referenced below. The Florida Department of Education has not opened the 25-26 Five Year District Facilities Work Program as of January 16, 2026.

The process by which funds are allocated to projects is outlined in the Interlocal Agreement between Brevard County and the School Board. Each Benefit District (North and South) has an Educational Facilities Impact Fee Benefit District Advisory Committee (IFBDAC) that includes the School Board, County and applicable municipal representatives. Approximately every quarter, the District Advisory Committees make a recommendation to the School Board. The School Board approves or modifies the recommendation and then submits the funding request to Brevard County for approval by the Board of County Commissioners. The process can take 2-4 months before the funds are received by the District.

The Board action requested allocates the impact fee revenue collected through the quarter ending December 31, 2025.

The Impact Fee Benefit District Advisory Committees met on January 26, 2026 and recommended the following allocations to the Separate Day School project and the South Area Capacity Project (to be used for the Bayside High School classroom addition):

Summary of All Recommendations - IFBDAC Meeting #39 - 1/26/2026

Recommendation of new impact fees accrued from 10/1/2025 through 12/31/2025 (amounts provided by Brevard County)

Benefit District	Impact Fees Available	IFAC Meeting	Amount Recommended	Project Recommended
South	\$3,099,161.89	1/26/2026	\$3,099,161.89	South Area Capacity
North	\$1,287,062.66	1/26/2026	\$1,287,062.66	Sugar Hill Day School
Total	\$4,386,224.55		\$4,386,224.55	

Recommendation:

Approve the recommendations of the Educational Facilities Impact Fee Benefit District Advisory Committees.

Authority for Action: F.S. 1001.42 and Interlocal Agreement

Involves Expenditure in the Classroom: No

Source of Funds: Agenda Item will not Require the Expenditure of Funds

Legal Review: No

Legal Review Date:

Contact:

Susan Hann, P.E., Assistant Superintendent Facilities Services 633-1000 ext.11446
David Lindemann, AICP, Director Planning and Project Management 633-1000 ext.11463

**Brevard County Public Schools
Analysis of School Impact Fees
July 1, 2005 Through June 30, 2025**

[illegible]

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Cheryl Lerner

Support Manager

Accounting Support/Accounts Payable

Prepared by:
Dr. / Lectures Services
U/ Accounting Services

With Recommendations at IFBDAC Meeting #39:
Unofficial Summary of School Board Impact Fees Received and Reserved
Advisory Committees Impact Fee Project Approvals

Sum of PerAmount		Column Labels		North Area Capacity		North Elementary Capacity		North Area Capacity		Separate Day School		Edgewood Robotics		Grand Total		Spend By Date
Row Labels		South Area Capacity		North Area Capacity		North Elementary Capacity		North Area Capacity		Separate Day School		Edgewood Robotics		Grand Total		
3/19/2021						\$364,262.36								\$364,262.36		3/19/2027
10/8/2021						\$449,019.28								\$449,019.28		10/8/2027
1/10/2022						\$732,578.80								\$732,578.80		1/10/2028
3/25/2022						\$1,128,459.37								\$1,128,459.37		3/25/2028
6/3/2022						\$1,095,047.31								\$1,095,047.31		6/3/2028
9/30/2022						\$286,243.00								\$286,243.00		9/30/2028
12/2/2022						\$1,091,508.75								\$1,091,508.75		12/2/2028
2/24/2023						\$628,010.50								\$628,010.50		2/24/2029
5/26/2023						\$1,251,668.01								\$1,251,668.01		5/26/2029
5/31/2024								\$1,247,395.27				\$700,000.00		\$1,947,395.27		5/31/2030
10/18/2024		\$5,429,420.33								\$1,418,129.12				\$6,847,549.45		10/18/2030
1/10/2025		\$5,786,417.09								\$1,893,861.48				\$7,680,278.57		1/10/2031
3/28/2025		\$4,084,098.47								\$576,541.00				\$4,660,639.47		3/28/2031
6/6/2025										\$4,778,940.95				\$4,778,940.95		6/6/2031
10/20/2025		\$870,227.20								\$295,459.15				\$1,165,686.35		10/20/2031
12/5/2025										\$9,903,325.44				\$9,903,325.44		12/5/2031
TBD		\$3,099,161.89								\$1,287,062.66				\$4,386,224.55		
Grand Total		\$19,269,324.98				\$7,026,797.38		\$1,247,395.27		\$20,153,319.80		\$700,000.00		\$48,396,837.43		

IFBDAC #39 1/26/2026

Impact Fee North	
Cumulative Collections through 12/31/2025	
Brevard County	\$ 14,719,767.32
Cape Canaveral	\$ 68,342.80
Cocoa	\$ 7,290,841.20
Cocoa Beach	\$ 186,179.10
Rockledge	\$ 4,803,167.40
Satellite Beach	\$ -
Titusville	\$ 8,595,145.95
Interest Earned	\$ 360,363.45
Retained for Administration	\$ (134,449.19)
Total Revenues	\$ 35,889,358.03
Disbursements to School Board	\$ 34,602,295.37
Prior Year Refunds	
Total Expenditures	\$ 34,602,295.37
Available for Appropriation	\$ 1,287,062.66

Impact Fee South	
Cumulative Collections through 12/31/2025	
Brevard County	\$ 27,902,945.86
Indianalantic	\$ 89,028.50
Indian Harbour Beach	\$ 151,788.25
Malabar	\$ 753,072.20
Melbourne	\$ 8,785,061.88
Melbourne Beach	\$ 77,810.80
Melbourne Village	\$ 10,193.00
Palm Bay	\$ 74,988,963.50
Palm Shores	\$ 15,289.50
Satellite Beach	\$ 742,765.75
West Melbourne	\$ 12,749,184.30
Grant/Valkaria	\$ 4,338,625.60
Interest Earned	\$ 1,327,628.07
Retained for Administration	\$ (254,278.84)
Total Revenues	\$ 131,678,078.37
Disbursements to School Board	\$ 128,520,701.48
Prior Year Refunds	\$ 58,215.00
Total Expenditures	\$ 128,578,916.48
Available for Appropriation	\$ 3,099,161.89

Total - All Districts	
Cumulative Collections through 12/31/2025	
Brevard County	\$ 42,622,713.18
Cape Canaveral	\$ 68,342.80
Cocoa	\$ 7,290,841.20
Cocoa Beach	\$ 186,179.10
Indianalantic	\$ 89,028.50
Indian Harbour Beach	\$ 151,788.25
Malabar	\$ 753,072.20
Melbourne	\$ 8,785,061.88
Melbourne Beach	\$ 77,810.80
Melbourne Village	\$ 10,193.00
Palm Bay	\$ 74,988,963.50
Palm Shores	\$ 15,289.50
Rockledge	\$ 4,803,167.40
Satellite Beach	\$ 742,765.75
Titusville	\$ 8,595,145.95
West Melbourne	\$ 12,749,184.30
Grant/Valkaria	\$ 4,338,625.60
Interest Earned	\$ 1,687,991.52
Retained for Administration	\$ (388,728.03)
Total Revenues	\$ 167,567,436.40
Disbursements to School Board	\$ 163,122,996.85
Prior Year Refunds	\$ 58,215.00
Total Expenditures	\$ 163,181,211.85
Available for Appropriation	\$ 4,386,224.55

FISCAL YEAR 2025 SAP POSTINGS	
Cumulative Collections through 12/31/2025	
Brevard County	\$ 3,996,308.50
Cape Canaveral	\$ -
Cocoa	\$ 871,179.00
Cocoa Beach	\$ 7,762.00
Indianalantic	\$ 11,643.00
Indian Harbour Beach	\$ -
Malabar	\$ 547,284.00
Melbourne	\$ 2,699,736.00
Melbourne Beach	\$ -
Melbourne Village	\$ -
Palm Bay	\$ 10,829,886.50
Palm Shores	\$ -
Rockledge	\$ 81,778.50
Satellite Beach	\$ 56,296.00
Titusville	\$ 1,375,308.50
West Melbourne	\$ 560,806.50
Grant/Valkaria	\$ 439,555.50
Interest Earned	\$ 376,146.13
Total Revenues	\$ 21,853,668.13
Disbursements to School Board	\$ 24,761,473.21
Prior Year Refunds	\$ -
Other current charges	\$ 18,751.40
Total Expenditures	\$ 24,780,224.61

North District	\$ 1,287,062.66
South District	\$ 3,099,161.89
	\$ 4,386,224.55
	Fund Balance
	\$ 4,528,812.25
	Investment \$ (142,587.70)
Available for Appropriation thru Dec 31, 2025	4,386,224.55

Summary of All Recommendations - IFBDAC Meeting #39 - 1/26/2026

Recommend use of new impact fees accrued from 10/1/2025 through 12/31/2025 (amounts provided by Brevard County):

Benefit District	Impact Fees Available	IFAC Meeting	Amount Recommended	Project Recommended
South	\$3,099,161.89	1/26/2026	\$3,099,161.89	South Area Capacity
North	\$1,287,062.66	1/26/2026	\$1,287,062.66	Separate Day School
Total	\$4,386,224.55		\$4,386,224.55	



**EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #39
January 26, 2026
BENEFIT DISTRICT NORTH**

RECOMMENDATION 1	AMOUNT	VOTE
Recommend the use of new impact fees accrued from 10/1/2025 through 12/31/2025 for use on Separate Day School:	\$1,287,062.66	
Brevard County / Naomi Adkins-Hicks		Yes
Cape Canaveral / Connor Ford		Yes
Cocoa / Abigail Morgan		Yes
Cocoa Beach / Vacant		Vacant
Rockledge / Deanna Pomichter		Yes
Titusville / Christie Anderson		Yes
Brevard Public Schools / David Lindemann		Yes



**EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #39
January 26, 2026
BENEFIT DISTRICT SOUTH**

RECOMMENDATION 1	AMOUNT	VOTE
Recommend the use of new impact fees accrued from 10/1/2025 through 12/31/2025 for use on South Area Capacity:	\$3,099,161.89	
Brevard County / Naomi Adkins-Hicks		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / John Coffey		Yes
Malabar / Lisa Morrell		Yes
Melbourne / Todd Corwin		Yes
Palm Bay / Christina Hall		Yes
Satellite Beach / Sandra Leone		Yes
West Melbourne / Christy Fischer		Yes
Brevard Public Schools / David Lindemann		Yes

Brevard County Educational Facilities Impact Fee Benefit Districts

