



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.7.

9/10/2024

Subject:

Tentative Approval of a Resolution Adopting the County’s Budget for FY 2024-2025

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board tentatively approve the attached resolution adopting the County’s Total Budget for FY 2024-2025. As indicated in agenda item D.2., the County’s Total Revised Budget for FY 2024-2025 is \$2,250,925,875 which includes County agencies of \$1,908,672,808, Charter Officers of \$227,094,739, and Dependent Special Districts of \$115,158,328.

Based on the action taken during this public hearing, the revised County Total Budget for FY 2024-2025 is _____, which includes County agencies of _____, Charter Officers of _____, and Dependent Special Districts of _____.

Summary Explanation and Background:

Clerk to the Board Instructions:

Maintain for records retention.



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September 11, 2024

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.7., Tentative Approval of Resolution Adopting the County's Budget for FY 2024-2025

The Board of County Commissioners, in special session on September 10, 2024, adopted Resolution No. 24-085, adopting a tentative Budget for FY 2024-2025, consisting of a total revised budget for FY 2024-2025 as \$2,250,925,875 which includes County agencies of \$1,908,672,808 and Charter Offices of \$227,094,739, and Dependent Special Districts of \$115,158,328. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

Encl. (1)

cc: County Manager
Finance

RESOLUTION NO. 2024-085

A RESOLUTION TO ADOPT A TENTATIVE BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR 2024-2025

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a tentative budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt a tentative budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025 in the amount of \$2,250,925,875.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 10th DAY OF SEPTEMBER, A.D., 2024.

ATTEST: BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA





Rachel Sadoff, Clerk

By: 

Jason Steele, Chair

As approved by the Board on September 10, 2024.