



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.7.

5/21/2024

Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District Project Funding Recommendations (District 2)

Fiscal Impact:

If approved, \$42,874.00 of Transportation Impact Fees will be utilized for the project listed below. The Impact Fees that will fund the project recommendation have been collected in prior fiscal years and accumulate in Reserves for Capital Outlay until projects are identified and approved.

Dept/Office:

Planning and Development / Budget Office

Requested Action:

It is requested that the Board of County Commissioners consider approval of the disbursement of \$42,874.00 in Transportation Impact Fees in accordance with the recommendations prepared by the Transportation Impact Fee Technical Advisory Committee of the Central Mainland Benefit District and authorize the Budget Office to execute and budget change requests necessary for implementing these appropriations.

Summary Explanation and Background:

The Transportation Impact Fee Technical Advisory Committee of the Central Mainland Benefit District consists of representatives for the City of Cocoa, City of Rockledge, Town of Palm Shores and Brevard County Public Works. On May 1, 2024, the committee met and unanimously approved the project funding recommendations as documented in the attached meeting summary. The recommended joint project includes the costs for engineering designs (survey was previously funded and conducted) for a proposed pedestrian crossing at Dixon Boulevard and Pineda Street in the City of Cocoa. Brevard County Public Works is to be disbursed \$18,187.00 for this joint project, while the City of Cocoa will be disbursed \$24,687.00, totaling \$42,874.00.

DISBURSEMENTS OF IMPACT FEES FOR JOINT PROJECT - ENGINEERING DESIGN FOR PEDESTRIAN CROSSWALK AT DIXON BLVD. & PINEDA ST.:

- | | | |
|----|-----------------------------|-------------|
| 1. | Brevard County Public Works | \$18,187.00 |
| 2. | City of Cocoa | \$24,687.00 |

Clerk to the Board Instructions:

N/A



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May 22, 2024

M E M O R A N D U M

TO: Tad Calkins, Planning and Development Director

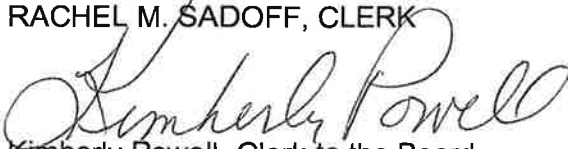
RE: Item F.7., Approval for Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District Project Funding Recommendations

The Board of County Commissioners, in regular session on May 21, 2024, approved the disbursement of \$42,874.00 in transportation impact fees in accordance with the recommendations prepared by the Transportation Impact Fee Technical Advisory Committee of the Central Mainland Benefit District; and authorized the Budget Office to execute any Budget Change Requests necessary for implementing these appropriations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

cc: Finance
Budget

Transportation Impact Fee Advisory Committees Meeting- Central Mainland Benefit Distract- City of Cocoa- Pedestrian Crossing at Dixon Blvd. & Pineda Design Funds- \$42,874.00 (Brevard County amount-\$18,187.00 and City of Cocoa amount - \$24,687.00)

Date: May 1,2024

Time: 10:00 am

Location: 2725 Judge Fran Jamieson Building A 2nd Floor Public Work Conference Room

Attendances:

Abby Morgan-City of Cocoa

Jeff King- Support Services Manager Planning & Development

Naomi Adkins- Hicks- Brevard County Impact Fees

Bridget Hiser- Impact Fees/Central Cashiers

Marc Bernath- Brevard County Public Works Director

Stephanie Boyle- Public Works Finance Supervisor

Brenda Fettrow- City of Rockledge

This is joint project with Brevard County Public Works and City of Cocoa for Pedestrian Crossing at Dixon Blvd. & Pineda for design funds in amount of \$42,874.00 (Brevard County amount-\$18,187.00 and City of Cocoa amount -\$24,687.00). There will be other request at later day for the release of additional funds for the construction of the project.

A motion was made by Brenda Fettrow and seconded by Abby Morgan for the approval of the funds to be released and approved by all.

Motion to adjourn the meeting and approved by all