



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.20.

11/15/2022

Subject:

Sheriff's Office Request for \$1,312,135.32

Fiscal Impact:

Dept/Office:

Brevard County Sherriff's Office

Requested Action:

It is requested that the Board of County Commissioners approve the reallocation and subsequent budget change request of \$1,312,135.32 for FY22 purchase orders not received prior to 09/30/22 as scheduled.

Summary Explanation and Background:

On September 30, 2022, the Brevard County Sheriff's Office completed the fiscal year and was required to close out fifteen (15) FY22 pending and allocated Purchase Orders totaling \$1,312,135.32. The Purchase Orders were created during FY 22 for law enforcement operational capital purchases, however, due to the unprecedented economic environment, continued supply chain issues and significant hurricane disruptions, the vendors were unable to either produce and/or deliver the equipment as anticipated prior to September 30, 2022.

The Purchase Orders placed are not only critically needed for our operations, but were submitted with contractual obligations. As you are aware, The Brevard County Sheriff's Office has no capital funding included in the approved FY23 budget.

I am respectfully requesting the reallocation of the FY22 funding totaling \$1,312,135.32 back to the Sheriff's Office FY23 budget. This will allow the funding of the reissued Purchase Orders and outstanding financial obligations to ensure operational effectiveness.

Clerk to the Board Instructions:



November 16, 2022

Honorable Wayne Ivey
Brevard County Sheriff
700 South Park Avenue
Titusville, FL 32780

Attn: Bill Spinelli

Re: Item F.20., Sheriff's Office Request for \$1,312,135.32

The Board of County Commissioners, in regular session on November 15, 2022, approved the reallocation and subsequent budget change request of \$1,312,135.32 for Fiscal Year 2022, purchase orders not received prior to September 30, 2022, as scheduled.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

cc: Finance
Budget

Meeting Date
11/15/2022



AGENDA	
Section	Consent
Item No.	

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

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Clerk to the Board Instructions:									
Exhibits Attached:									
Contract /Agreement (If attached): Reviewed by County Attorney				Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
County Manager		Assistant County Manager			Department Director / Extension Sheriff Wayne Ivey				
Frank Abbate, County Manager		Assistant County Manager							