

Meeting Date
September 16, 2014



AGENDA	
Section	Consent
Item No.	II.C.1

AGENDA REPORT
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS


SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:
 It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:
 In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
County Manager		Assistant County Manager		Department Director / Extension Tom Rosenberg, Director 633-2153			
Stockton Whitten		Assistant County Manager					



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
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September 17, 2014

MEMORANDUM

TO: Tom Rosenberg, Budget Office Director

RE: Item II.C.1., Budget Change Requests

The Board of County Commissioners, in regular session on September 16, 2014, approved the Budget Change Requests, as submitted.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge

Tammy Etheridge, Deputy Clerk

cc: Finance



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

FUND: 1112
Date: 08/12/2014
Type of Request: AMENDMENT

Department: NATURAL RESOURCES MANAGEMENT
Program: WATERSHED DISTRICT 2

Revenue Change:

MISCELLANEOUS
STATUTORY REDUCTION

\$105,263
(\$5,263)

Expenditure Change:

CAPITAL EXPENDITURES

\$100,000

Total: \$100,000

Total: \$100,000

Justification:

This Budget Change Request is to recognize additional revenue from sale of surplus soil at the Fortenberry Construction Project, and to allocate this revenue to the Fortenberry Project.

Alternative:

Revenues will be understated.

SAP Document Number:

50010218

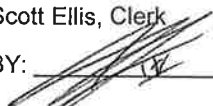
Approval:

ENBROWN	APPROVED 08/14/2014
KLPETTERS	APPROVED 08/18/2014
TTROSENBERG	APPROVED 08/18/2014
SEWHITTEN	APPROVED 08/22/2014

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 16 DAY OF September 2014

Scott Ellis, Clerk

BY:  D.C.

BCR Log No. 20140725

