



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.18.

12/5/2023

Subject:

Brevard County Sheriff's Office P.O. Carry Forward Request

Fiscal Impact:

Dept/Office:

Brevard County Sheriff's Office

Requested Action:

Request that the Board of County Commissioners approve the reallocation of funds and subsequent budget adjustment of \$867,969 for FY23 purchase orders that were not received prior to 09/30/2023 as planned.

Summary Explanation and Background:

The Brevard County Sheriff's Office completed the fiscal year on September 30, 2023 and was required to close-out twenty-one (21) FY23 pending and allocated purchase orders totaling \$867,969. These purchase orders were created at various times throughout FY23 for law enforcement capital and operational purchases. However, due to continued issues within certain supply chains and the economic environment, these vendors were unable to produce and deliver the equipment as expected prior to September 30, 2023.

These purchase orders are not only needed for continued operations, but also represent contractual commitments with these suppliers and cancellation of the orders could result in a negative economic impact to the BCSO.

BCSO is respectfully requesting the reallocation of the FY23 funding totaling \$867,969 back to the BCSO FY24 budget. This will allow the funding of the reissued purchase orders and outstanding obligations to be met to ensure operational effectiveness.

Contact: Brett Carman

Phone/e-mail: (321) 482-7051, brett.carman@bcso.us

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

December 6, 2023

Honorable Wayne Ivey
Brevard County Sheriff
700 South Park Avenue
Titusville, FL 32780

Attn: Brett Carman:

Dear Sheriff Ivey:

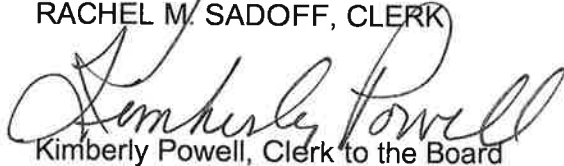
Re: Item F.18., Brevard County Sheriff's Office Purchase Orders Carry Forward Request

The Board of County Commissioners, in regular session on December 5, 2023, approved the reallocation of funds and subsequent budget adjustment of \$867,969 for FY23 purchase orders that were not received prior to September 30, 2023, as planned.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK



Kimberly Powell, Clerk to the Board

/ds

cc: County Manager
Finance
Budget

Meeting Date
12/05/2023



AGENDA	
Section	
Item No.	

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

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DEPT/OFFICE:	Brevard County Sheriff's Office

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Clerk to the Board Instructions:

Exhibits Attached:

Contract /Agreement (If attached): Reviewed by County Attorney		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
County Manager	Assistant County Manager	Department Director / Extension Sheriff Wayne Ivey 					
Frank Abbate, County Manager	Assistant County Manager						