

Meeting Date
May 26, 2016



AGENDA	
Section	Consent
Item No.	II D 1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Assistant County Manager	Department Director / Extension Tom Rosenberg, Director 633-2153
Stockton Whitten	Assistant County Manager	



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

May 27, 2016

M E M O R A N D U M

TO: Tom Rosenberg, Budget Director

RE: Item II.D.1., Approval of Budget Change Requests

The Board of Commissioners, in regular session on May 26, 2016, approved the Budget Change Requests as submitted.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/kp



Budget Change Request (Form BCC-114)
Brevard County Budget Office

FUND: 0001 Department: SHERIFF'S OFFICE
Date: 05/05/2016 Program: SHERIFFS OFFICE
Type of Request: AMENDMENT

Revenue Change:

INTERGOVERNMENTAL \$57,884
MISCELLANEOUS \$298,248
STATUTORY REDUCTION (\$17,806)

Expenditure Change:

TRANSFERS \$338,326

Total: \$338,326

Total: \$338,326

Justification:

This budget change request establishes a budget for the Teen Driving Program, funded by the Dori Slosberg Fund; the Central Florida Intelligence Exchange, funded by the State Homeland Security Grant Program; and proceeds from the sale of surplus aviation parts, which will be used to offset operating costs of the Aviation Unit.

Alternative:

The County and Sheriff's Office books will not match.

SAP Document Number:
50011801

Approval:

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 26 DAY OF May 2016
Scott Ellis, Clerk
BY: [Signature] D.C.

BCR Log No. 20160475

