# **Agenda Report**

2725 Judge Fran Jamieson Way Viera, FL 32940



## **Public Hearing**

D.6. 9/19/2023

## **Subject:**

Adoption of Resolutions Approving the FY 2023-2024 Final Budgets for Dependent Special Districts

# **Dept/Office:**

**Budget Office** 

## **Requested Action:**

It is recommended that the Board of County Commissioners approve the attached resolutions adopting the final budgets for FY 2023-2024 for the County's dependent special districts and authorize the Chair to sign said resolutions.

## **Summary Explanation and Background:**

Budget Office personnel will read into the record the resolutions adopting the budgets of the County's dependent special districts. For taxing authorities with dependent special districts, the Board may adopt budgets for all dependent special districts by a single vote unless separate votes are requested by a member of the public. The budgets for the dependent special districts for FY 2023-2024 are as follows:

EV 2022 2024

	FY 2023-2024
Dependent Special Districts	<u>Budget</u>
Brevard County Free Public Library District	\$35,063,014
Brevard Mosquito Control District	\$13,601,406
Brevard Co. Recreation Special District IV Operations and Maintenance	\$ 5,405,799
Titusville-Cocoa Airport Authority	\$ 3,747,851
South Brevard Recreation Special District	\$ 9,495,612
North Brevard Recreation Special District	\$ 1,906,232
· Merritt Island Redevelopment Agency	\$ 7,348,927
Barefoot Bay Water and Sewer District	\$12,070,610
- Melbourne-Tillman Water Control District	\$ 4,705,804
North Brevard Economic Development Zone	\$11,182,968
<sup>4</sup> A. Max Brewer Memorial Law Library	\$ 444,307

#### Clerk to the Board Instructions:

Maintain necessary documents for records retention



# FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly Powell @ brevardclerk.us



September 20, 2023

State of Florida Department of Revenue 5050 W. Tennessee Street Tallahassee, Florida 32399-0100

Dear Sir:

Re: Resolutions Adopting Final Budgets for Dependent Special Districts for Fiscal Year 2023-2024

The Board of County Commissioners, in special session on September 19, 2023, adopted the following Resolutions adopting final budgets for Dependent Special Districts for Fiscal Year 2023-2024:

Resolution No.	23-109	Brevard County Free Public Library District
	23-110	Brevard Mosquito Control District
	23-111	Recreation Special District IV - Operations and Maintenance
	23-112	Titusville-Cocoa Airport Authority
	23-113	South Brevard Recreation Special District
	23-114	North Brevard Recreation Special District
	23-115	Merritt Island Redevelopment Agency
	23-116	Barefoot Bay Water and Sewer District
	23-117	Melbourne-Tillman Water Control District
	23-118	North Brevard Economic Development Zone
	23-119	A. Max Brewer Memorial Law Library

Enclosed are certified copies of each Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

rim Powell, Clerk to the Board

Encls. (11)

CC:

Finance Budget



FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly.Powell@brevardclerk.us



September 20, 2023

Honorable Lisa Cullen Brevard County Tax Collector 400 South Street Titusville, Florida 32780

Dear Ms. Cullen:

Re: Resolutions Adopting Final Budgets for Dependent Special Districts for Fiscal Year 2023-2024

The Board of County Commissioners, in special session on September 19, 2023, adopted the following Resolutions adopting final budgets for Dependent Special Districts for Fiscal Year 2023-2024:

Resolution No.	23-109	Brevard County Free Public Library District
	23-110	Brevard Mosquito Control District
	23-111	Recreation Special District IV - Operations and Maintenance
	23-112	Titusville-Cocoa Airport Authority
	23-113	South Brevard Recreation Special District
	23-114	North Brevard Recreation Special District
	23-115	Merritt Island Redevelopment Agency
	23-116	Barefoot Bay Water and Sewer District
	23-117	Melbourne-Tillman Water Control District
	23-118	North Brevard Economic Development Zone
	23-119	A. Max Brewer Memorial Law Library

Enclosed are certified copies of each Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

kim Powell, Clerk to the Board

Encls. (11)

cc:

Finance

**Budget** 



# FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly.Powell@brevardclerk.us



September 20, 2023

Honorable Dana Blickley Brevard County Property Appraiser 400 South Street Titusville, Florida 32780

Dear Ms. Blickley:

Re:

Resolutions Adopting Final Budgets for Dependent Special Districts for Fiscal Year 2023-2024

The Board of County Commissioners, in special session on September 19, 2023, adopted the following Resolutions adopting final budgets for Dependent Special Districts for Fiscal Year 2023-2024:

Resolution No.	23-109	Brevard County Free Public Library District
	23-110	Brevard Mosquito Control District
	23-111	Recreation Special District IV - Operations and Maintenance
	23-112	Titusville-Cocoa Airport Authority
	23-113	South Brevard Recreation Special District
	23-114	North Brevard Recreation Special District
	23-115	Merritt Island Redevelopment Agency
	23-116	Barefoot Bay Water and Sewer District
	23-117	Melbourne-Tillman Water Control District
	23-118	North Brevard Economic Development Zone
	23-119	A. Max Brewer Memorial Law Library

Enclosed are certified copies of each Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours.

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

Kim Powell, Clerk to the Board

Encls. (11)

CC:

Finance Budget

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD COUNTY FREE PUBLIC LIBRARY DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard County Free Public Library District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Free Public Library District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 19, 2023, for the fiscal year beginning October 1, 2023 and ending September 30, 2024, in the amount of \$35,063,014.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

Rachel Sadoff, Clerk

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

Rita Pritchett, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD MOSQUITO CONTROL DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard Mosquito Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard Mosquito Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 19, 2023, for the fiscal year beginning October 1, 2023, and ending September 30, 2024 in the amount of \$13,601,406.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
  - 4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

Rita Pritchett, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD COUNTY RECREATION SPECIAL DISTRICT IV **OPERATIONS** AND **MAINTENANCE** PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard County Recreation Special District IV Operations and Maintenance for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Recreation Special District IV Operations and Maintenance, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 19, 2023, for the fiscal year beginning October 1, 2023, and ending September 30, 2024, in the amount of \$5,405,799.

- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
  - 4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

Rita Pritchett, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE TITUSVILLE-COCOA AIRPORT AUTHORITY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Titusville-Cocoa Airport Authority for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Titusville-Cocoa Airport Authority, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 19, 2023, for the fiscal year beginning October 1, 2023, and ending September 30, 2024, in the amount of \$3,747,851.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
  - 4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

Rita Pritchett, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE SOUTH BREVARD RECREATION SPECIAL DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the South Brevard Special Recreation District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the South Brevard Special Recreation District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 19, 2023, for the fiscal year beginning October 1, 2023, and ending September 30, 2024, in the amount of \$9,495,612.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

Rita Pritchett, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE NORTH BREVARD SPECIAL RECREATION DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the North Brevard Special Recreation District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Special Recreation District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 19, 2023, for the fiscal year beginning October 1, 2023, and ending September 30, 2024, in the amount of \$1,906,232.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

Rachel Sadoff, Clerk

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By: Rita Pritchett, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MERRITT ISLAND REDEVELOPMENT AGENCY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Merritt Island Redevelopment Agency for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Merritt Island Redevelopment Agency, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 19, 2023, for the fiscal year beginning October 1, 2023, and ending September 30, 2024, in the amount of \$7,348,927.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

By:

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

1

Rita Pritchett, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BAREFOOT BAY WATER AND SEWER DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Barefoot Bay Water and Sewer District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Barefoot Bay Water and Sewer District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 19, 2023, for the fiscal year beginning October 1, 2023, and ending September 30, 2024 in the amount of \$12,070,610.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

Rita Pritchett, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT PURSUANT TO CHAPTERS 165 AND 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapters, 165 and 200, Florida Statutes, as amended, require that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Melbourne-Tillman Water Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This Resolution is hereby adopted under the provisions of Chapters 165 and 200, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Melbourne-Tillman Water Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 19, 2023, for the fiscal year beginning October 1, 2023, and ending September 30, 2024, in the amount of \$4,705,804.

- 3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
  - 4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

FOGS

By:

Rachel Sadoff Clork

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

Rita Pritchett, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE NORTH BREVARD ECONOMIC DEVELOPMENT ZONE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the North Brevard Economic Development Zone for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Economic Development Zone, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 19, 2023, for the fiscal year beginning October 1, 2023, and ending September 30, 2024, in the amount of \$11,182,968.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

Rachel Sadoff, Clerk

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

Rita Pritchett, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE A. MAX BREWER MEMORIAL LAW LIBRARY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the A. Max Brewer Memorial Law Library for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the A. Max Brewer Memorial Law Library, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 19, 2023, for the fiscal year beginning October 1, 2023, and ending September 30, 2024, in the amount of \$444,307.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

SEA

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

Rachel Sadoff, Clork

Rita Pritchett, Chair