



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.3.

9/5/2023

Subject:

Adoption of FY 2023-2024 Tentative Millages

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2023-2024 millages.

Summary Explanation and Background:

At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Offices, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

The following components of the County's FY 2023-2024 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues.



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September 6, 2023

MEMORANDUM

TO: Jill Hayes, Budget Office Director


RE: Item D.3., Adoption of Fiscal Year 2023-2024 Tentative Millages

The Board of County Commissioners, in special session on September 5, 2023, discussed and tentatively adopted the Fiscal Year 2023-2024 Millage Rates.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

cc: County Manager
Finance

<u>Description</u>	<u>FY 2022-2023 Adopted Millages</u>	<u>FY 2023-2024 Tentative Millages</u>	<u>FY 2023-2024 Ad Valorem Revenue</u>	<u>FY 2023-2024 Requested Budget</u>
Operating:				
General Fund	3.2619	3.0486	\$186,037,616	\$408,715,446
Library District	0.3763	0.3467	\$21,271,551	\$33,236,070
Mosquito Control District	0.1527	0.1427	\$8,755,265	\$13,593,406
Fire Control MSTU	0.5458	0.5115	\$15,049,913	\$62,424,453
Recreation District #1 MSTU	0.4818	0.4430	\$3,384,457	\$15,105,336
Recreation District #4 O&M	0.5775	0.5277	\$3,268,977	\$5,405,799
TICO Airport Authority	0.0000	0.0000	\$0	\$3,747,851
Law Enforcement MSTU	0.9660	0.9031	\$24,342,951	\$30,643,489
Road & Bridge Dist #1 MSTU	0.5531	0.5167	\$2,554,363	\$5,153,166
Road & Bridge Dist #2 MSTU	0.1914	0.1745	\$1,183,001	\$2,390,139
Road & Bridge Dist #3 MSTU	0.2160	0.2003	\$569,529	\$1,358,378
Road & Bridge Dist #4 MSTU	0.2407	0.2290	\$1,841,517	\$4,252,011
Road & Bridge Dist #5 MSTU	0.3215	0.3056	\$669,109	\$1,779,268
Road & Bridge Dist #4 N. Bchs. MSTU	0.2090	0.1948	\$175,847	\$242,223
Road & Bridge Dist #4 So. MI MSTU	0.1098	0.1032	\$24,896	\$262,338
Environ. Endangered Land ('04)	0.0522	0.0488	\$2,994,092	\$4,391,085
PSJ/Can Groves Recreation MSTU	0.2984	0.2724	\$576,828	\$600,442
N. Brevard Special Recreation Dist.	0.1872	0.1728	\$854,004	\$1,339,962
Merritt Island Recreation MSTU	0.2684	0.2395	\$1,248,135	\$2,266,499
S. Brevard Special Recreation Dist	0.2469	0.2286	\$8,245,758	\$24,489,972
Debt Service:				
Environ. Endangered Land ('04)	0.0425	0.0163	\$1,004,156	\$3,077,930
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.2390	0.2128	\$1,052,228	\$2,468,600
Merritt Island Recreation MSTU	0.1046	0.0914	\$476,324	\$2,194,947
S. Brevard Special Recreation Dist	0.0391	0.0345	\$1,249,854	\$8,425,563

Clerk to the Board Instructions:

Maintain for records retention.