



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.8.

2/23/2021

Subject:

Approval Re: Request #19 for Disbursement of Educational Facilities Impact Fees (Districts 1 - 5).

Fiscal Impact:

Disbursements to the School Board in the amount of \$17,941,474 were budgeted for FY20/21. Request #19 is for disbursement of Educational Facilities Impact Fees in the amount of \$5,344,568.04 to the School Board. This money was collected prior to January 1, 2021 and deposited in the Educational Facilities Impact Fee Trust Funds. Together with Request #18, a total of \$9,364,058.23 or 52% of the budgeted amount will have been transferred to the School Board for the first two quarters of the fiscal year. Therefore, no additional fiscal impacts are anticipated to result from this disbursement. The Board of County Commissioners has the sole authority to impose Educational Facilities Impact Fees on new development countywide and chose to do so beginning in September 2004. All Educational Facilities Impact Fees, less actual administrative costs, are transferred in full to the School Board of Brevard County for expenditure.

Dept/Office:

Planning and Development

Requested Action:

It is requested that the Board of County Commissioners authorize the disbursement of educational facilities impact fees in the amount of \$5,344,568.04 to the School Board of Brevard County in accordance with the terms of the interlocal agreement and authorize the County Manager and Budget Office to execute any budget changes required to implement this disbursement.

Summary Explanation and Background:

On January 11, 2021 the Impact Fee Advisory Committees for both of the Educational Facilities Impact Fee Benefit Districts met and adopted project funding recommendations for consideration by the School Board. The Impact Fee Advisory Committees consist of one representative from each of the following: School Board, Brevard County and each municipality within the Benefit District that has entered into an interlocal agreement with the County to participate in the Educational Facilities Impact Fee program. The Impact Fee Advisory Committees generally meet quarterly to make recommendations regarding the use of the impact fees that have been collected during the prior fiscal quarter.

The School Board approved the funding recommendations on February 9, 2021.

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

February 24, 2021

MEMORANDUM

TO: Tad Calkins, Planning and Development Director

RE: Item F.8., Approval of Request #19 for Disbursement of Educational Facilities Impact Fees

The Board of County Commissioners, in regular session on February 23, 2021, authorized the disbursement of educational facilities impact fees in the amount of \$5,344,568.04 to the Brevard County School Board in accordance with the terms of the Interlocal Agreement; and authorized the County Manager and Budget Office to execute any budget changes required to implement this disbursement.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

cc: Finance
Budget

School Board of Brevard County

2700 Judge Fran Jamieson Way • Viera, FL 32940-6699
Dr. Mark Mullins, Ed.D., Superintendent



February 12, 2021

Frank Abbate, Brevard County Manager
Brevard County Government Offices
2725 Judge Fran Jamieson Way, Building C
Viera, FL 32941

RE: Request #19 for Transfer of Educational Facilities Impact Fees

Dear Mr. Abbate,

Please transfer Educational Facilities Impact Fees collected through December 31, 2020, in the amount of \$5,344,568.04 to the School District as recommended by the Educational Facilities Impact Fee Benefit District Advisory Committees at their meeting on January 11, 2021 and approved by the School Board at its meeting on February 9, 2021. I have attached a copy of the Board Agenda Item #23 for your reference and records.

Thank you in advance for your timely processing of this request. Please contact me if you have any questions or require additional information regarding this matter.

Sincerely,

Susan Hann, P.E.
Assistant Superintendent, Facilities Services

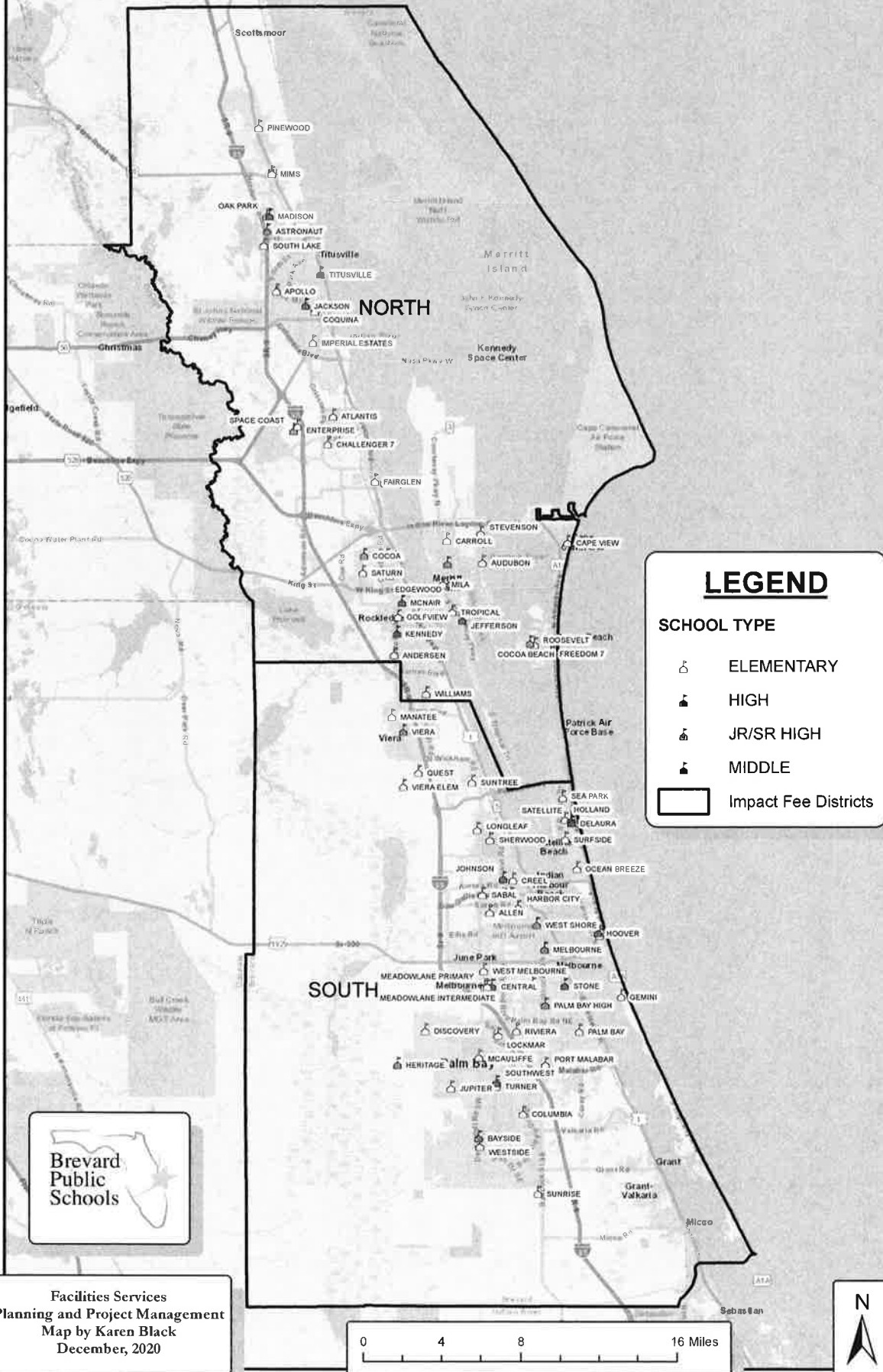
Enclosure: Agenda Item #23 Educational Impact Fee Allocation QE December 31, 2020; February 9, 2021 School Board Meeting

Copy w/ attachments (via e-mail):

Dr. Mark Mullins
Cynthia Lesinski
Susan Denyer
Wendy Knippel
Steve Swanke (Brevard County Planning & Zoning)
David Lindemann, AICP, Director of Planning & Project Management

Susan Hann, P.E.
Assistant Superintendent / Facilities Services
Phone: (321) 633-1000 x11450 • FAX: (321) 633-4646

Brevard County Educational Facilities Impact Fee Benefit Districts



Summary of All Recommendations - IFBDAC Meeting #19 - 1/11/2021

Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 (amounts provided by Brevard County):

Benefit District	Impact Fees Available (7/1/2020 - 9/30/2020)	IFAC Meeting	Amount Recommended	Project Recommended
South	\$3,949,281.35	1/11/2021	\$729,564.25	South Area ES Capacity
South		1/11/2021	\$2,188,692.76	Central Area Secondary
South		1/11/2021	\$1,031,024.33	Debt Service
North	\$1,395,286.69	1/11/2021	\$364,262.36	North Elementary Capacity
North		1/11/2021	\$1,031,024.33	Debt Service
Total	\$5,344,568.04		\$5,344,568.04	

****Note:** New School Board interest accrued in the past quarter was affected by a market value reversal and the allocation of this interest is being postponed until additional interest is accrued.



**EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #19
January 11, 2021
BENEFIT DISTRICT NORTH**

RECOMMENDATION 1	AMOUNT	VOTE
Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 for use on North Elementary Capacity:	\$364,262.36	
Brevard County / Amanda Elmore		Yes
Cape Canaveral / David Dickey		Absent
Cocoa / Dodie Selig		Absent
Cocoa Beach / Susanne Ryan		Yes
Rockledge / John Cooper		Yes
Titusville / Peggy Busacca		Yes
Brevard Public Schools / Susan Hann		Yes

RECOMMENDATION 2	AMOUNT	VOTE
Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 for use on debt service:	\$1,031,024.33	
Brevard County / Amanda Elmore		Yes
Cape Canaveral / David Dickey		Absent
Cocoa / Dodie Selig		Absent
Cocoa Beach / Susanne Ryan		Yes
Rockledge / John Cooper		Yes
Titusville / Peggy Busacca		Yes
Brevard Public Schools / Susan Hann		Yes



**EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #19
January 11, 2021
BENEFIT DISTRICT SOUTH**

RECOMMENDATION 1	AMOUNT	VOTE
Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 for use on South Area Elementary Capacity:	\$729,564.25	
Brevard County / Amanda Elmore		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / Mark Ryan		Yes
Malabar / Matt Stinnett		Absent
Melbourne / Cindy Dittmer		Yes
Palm Bay / Laurence Bradley		Yes
Satellite Beach / Courtney Barker		Yes
West Melbourne / Christy Fischer		No
Brevard Public Schools / Susan Hann		Yes

RECOMMENDATION 2	AMOUNT	VOTE
Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 for use on Central Area Secondary:	\$2,188,692.76	
Brevard County / Amanda Elmore		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / Mark Ryan		Yes
Malabar / Matt Stinnett		Absent
Melbourne / Cindy Dittmer		Yes
Palm Bay / Laurence Bradley		Yes
Satellite Beach / Courtney Barker		Yes
West Melbourne / Christy Fischer		Yes
Brevard Public Schools / Susan Hann		Yes



**EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #19
January 11, 2021
BENEFIT DISTRICT SOUTH**

RECOMMENDATION 3	AMOUNT	VOTE
Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 for use on debt service:	\$1,031,024.33	
Brevard County / Amanda Elmore		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / Mark Ryan		Yes
Malabar / Matt Stinnett		Absent
Melbourne / Cindy Dittmer		Yes
Palm Bay / Laurence Bradley		Yes
Satellite Beach / Courtney Barker		Yes
West Melbourne / Christy Fischer		Yes
Brevard Public Schools / Susan Hann		Yes