



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.1.

11/4/2021

Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the South Mainland Benefit District Project Funding Recommendation (Districts 3, 4, and 5)

Fiscal Impact:

FY 21/22: The transportation impact fees that will fund this project recommendation were collected prior to the start of this fiscal year and are currently budgeted as Reserves for Capital Outlay in the amount of \$1,458,836.16. If approved, \$35,000 in Reserves will be re-budgeted as a Transfer to Brevard County Public Works.

Dept/Office:

Planning and Development Department

Requested Action:

It is requested that the Board of County Commissioners consider approval of the project funding recommendation in the amount of \$35,000 as prepared by the Technical Advisory Committee for the South Mainland Benefit District on September 30th, 2021; and if approved, authorize the Budget Office to execute the budget change request necessary for implementing this appropriation. Budget transfer to Fund 1232 from Fund 1213.

Summary Explanation and Background:

The Technical Advisory Committee for the South Mainland Benefit District met on September 30th, 2021 and unanimously approved the project funding recommendation for the North John Rodes Boulevard Sidewalk Project from Eau Gallie Boulevard to Aurora Road. The sidewalk will be 8 ft wide and approximately 4,320 LF along the westside of North John Rodes Blvd. The project will also include reconstruction of curb ramps with detectable warning surfaces, curb and gutter, updating existing pedestrian crosswalks, driveway construction, sidewalk removal, bike railing construction, signing and pavement marking, mailbox relocation, selective clearing and grubbing of existing trees, and construction of two bus transit stops. Drainage modifications will include regrading existing roadside ditches, installing new pipe, and installing new inlets. Bid Price is \$373,605.88. Public Works is requesting an additional \$35,000 to cover material increases, engineering revisions, and any changes to the Scope of Work. The Technical Advisory Committee for the South Mainland Benefit District consists of one representative from the Town of Grant Valkaria, one from the Town of Malabar, one from the City of West Melbourne and one from Brevard County.

Clerk to the Board Instructions:

None



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November 5, 2021

M E M O R A N D U M

TO: Tad Calkins, Planning and Development Director **Attn:** Jeffrey Ball

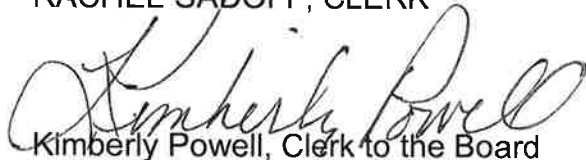
RE: Item F.1., Approval of Transportation Impact Fee Technical Advisory Committee
for the South Mainland Benefit District Project Funding Recommendation

The Board of County Commissioners, in regular session on November 4, 2021, approved the project funding recommendation in the amount of \$35,000 as prepared by the Technical Advisory Committee for the South Mainland Benefit District on September 30, 2021; and authorized the Budget Office to execute the Budget Change Request necessary for implementing this appropriation, Budget Transfer from Fund 1213 to Fund 1232.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL SADOFF, CLERK


Kimberly Powell, Clerk to the Board

cc: Finance
Budget