

Meeting Date
December 15, 2015



AGENDA	
Section	Consent
Item No.	II.D.1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached):	Reviewed by County Attorney	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
	County Manager	Assistant County Manager	Department Director / Extension				

Stockton Whitten	Assistant County Manager	Tom Rosenberg, Director 633-2153
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Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
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December 16, 2015

M E M O R A N D U M

TO: Tom Rosenberg, Budget Director

RE: Item II.D.1., Approval of Budget Change Requests

The Board of County Commissioners, in regular session on December 15, 2015, approved Budget Change Requests, as submitted.

Your continued cooperation is greatly appreciated.

Sincerely yours,

**BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK**

Tammy Etheridge

Tammy Etheridge, Deputy Clerk

/ds

Encls. (a/s)

cc: Finance



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

FUND: 4011 **Department:** SOLID WASTE DEPARTMENT
Date: 11/13/2015 **Program:** DISPOSAL
Type of Request: SUPPLEMENT

Revenue Change:

Expenditure Change:

RESERVES - CAPITAL	(\$6,154,954)
CAPITAL EXPENDITURES	\$6,154,954

Total:	\$0	Total:	\$0
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Justification:

After several meetings with County Finance agreement was reached for Solid Waste to use a portion of the fund balance reserve to fund the Central Disposal Facility Cell 1 Expansion project. This BCR is to transfer \$6,154,954 from capital reserves into the capital expenditure account for the project. This will then, reduce the amount of outside funding needed for the project.

Alternative:

If not approved the project will be underfunded and Solid Waste will have to go out for outside funding sooner than expected.

SAP Document Number:

50011323

Approval:

EXRODRIGUEZ	APPROVED	11/13/2015
CTLEA	APPROVED	11/13/2015
TTROSENBERG	APPROVED	11/13/2015
SEWHITTEN	APPROVED	12/04/2015

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 15 DAY OF December 2015

Scott Ellis, Clerk

BY: Deborah Howell D.C.

BCR Log No. 20160066