



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.3.

9/19/2023

Subject:

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2023-2024 for Brevard County

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage rates for FY 2023-2024; and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

1) Budget Office Personnel will read into the record each taxing authority, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

	FY 2023-2024			
	Tentative Millages	% Change From	FY 2023-2024	FY 2023-2024
<u>Description</u>	(which are adopted	Rolled-Back	Rolled-Back	Ad Valorem
	and final)	Millages	Millages	Revenue
Operating:				
General Fund - Countywide	3.0486	2.45%	2.9756	\$186,037,616
Brevard Library District	0.3467	1.40%	0.3419	\$21,271,551
Brevard Mosquito Control	0.1427	2.88%	0.1387	\$8,755,265
Fire Control MSTU	0.5115	2.92%	0.4970	\$15,049,913
Recreation District 1 MSTU	0.4430	1.40%	0.4369	\$3,384,457
Recreation Dist. 4 Maintenace	0.5277	0.96%	0.5227	\$3,268,977
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	0.9031	2.94%	0.8773	\$24,342,951
Road & Bridge Dist. 1 MSTU	0.5167	2.97%	0.5018	\$2,554,363
Road & Bridge Dist. 2 MSTU	0.1745	2.77%	0.1698	\$1,183,001
Road & Bridge Dist. 3 MSTU	0.2003	3.03%	0.1944	\$569,529
Road & Bridge Dist. 4 MSTU	0.2290	3.06%	0.2222	\$1,841,517
Road & Bridge Dist. 5 MSTU	0.3056	2.83%	0.2972	\$669,109
Rd & Brdge Dist 4 MSTU Beaches	0.1948	3.07%	0.1890	\$175,847
Rd & Brdge Dist 4 MSTU MISo.	0.1032	3.10%	0.1001	\$24,896
Environ. Endangered Land ('04)	0.0488	2.95%	0.0474	\$2,994,092
PSJ/CanGroves Recreation MSTU	0.2724	1.49%	0.2684	\$576,828
N. Brevard Recreation District	0.1728	1.23%	0.1707	\$854,004
Merritt Island Recreation MSTU	0.2395	1.14%	0.2368	\$1,248,135
S. Brevard Recreation District	0.2286	1.42%	0.2254	\$8,245,758
Debt Service:				
Environ. Endangered Land ('04)	0.0163	N/A	N/A	\$1,004,156
PSJ/CanGroves Recreation MSTU	0.0000	N/A	N/A	\$0
N. Brevard Recreation District	0.2128	N/A	N/A	\$1,052,228
Merritt Island Recreation MSTU	0.0914	N/A	N/A	\$476,324
S. Brevard Recreation District	0.0345	N/A	N/A	\$1,249,854

2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2023-2024.

3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

Clerk to the Board Instructions:

Maintain necessary documents for records retention



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September 20, 2023

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.3., Public Comment, Discussion, and Adoption of the Resolution Establishing Final Millages for Fiscal Year 2023-2024

The Board of County Commissioners, in special session on September 19, 2023, accepted public comment, discussed, and adopted Resolution No. 23-101, establishing the final millages for Fiscal Year 2023-2024. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kim Powell, Clerk to the Board

Encl. (1)

cc: Finance
Tax Collector

RESOLUTION NO. 23- 101

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit "A", which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit "A", and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:


Rachel Sadoff, Clerk

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

By: 

Rita Pritchett, Chair

As approved by the Board on September 19, 2023

Exhibit A

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTED MILLAGES FOR FISCAL YEAR 2023-2024

<u>Description</u>	<u>FY 2023-2024 Tentative Millages (which are adopted and final)</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2023-2024 Rolled-Back Millages</u>	<u>FY 2023-2024 Ad Valorem Revenue</u>
Operating:				
General Fund - Countywide	3.0486	2.45%	2.9756	\$186,037,616
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AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	4.6383 mills
Aggregate Adopted Rate	4.6383 mills
Percentage Change	(0.00%)
Percentage Change from Aggregate Current Rate	(6.82%)