



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.11.

5/6/2025

Subject:

Approval, Re: Budget Amendment

Fiscal Impact:

This budget amendment recognizes a line-item transfer of \$1,600,000 within the Fiscal Year 2024-2025 Utility Services Capital Improvement Plan.

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Amendment.

Summary Explanation and Background:

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Amendment is being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



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Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 7, 2025

MEMORANDUM

TO: Jill Hayes, Budget Office Director

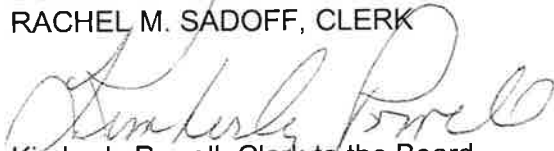
RE: Item F.11., Approval of Budget Amendment

The Board of County Commissioners, in regular session on May 6, 2025, reviewed and approved Budget Amendment. Enclosed is the Budget Amendment.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK



Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

cc: Finance



Budget Change Resolution (Form BCC-114)
Brevard County Budget Office

Fund: 4151-Water Resources Improvement

Department: Utility Services Department

Date: 4/28/2025

Program: COUNTY CAPITAL

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:
CIP

\$0

Total: \$0

Total: \$0

Justification:

This Budget Change Request is a line-item transfer to move funding in the amount of \$1,600,000 for the Construction Engineering Services (CEI) portion of the Sykes: Septic to Sewer Zone M, N, and T projects. CEI for these projects was initially included in the Natural Resources budget as part of the Save our Indian River Lagoon plan, however due to construction costs exceeding the budget, Utility Services has agreed to fund the CEI portion of these projects, as these sewer lines will become Utility Services assets to maintain once the projects are complete. Funding is being shifted from capital funds for the South Brevard Wastewater Treatment Plant project (\$800,000); and South Brevard Water Treatment Plant project (\$800,000) which will not be completed until next fiscal year.

SAP Document Number:
50017074

Approval:

ESWANKE
EGFONTANIN
GFRANCOIS
JJHAYES
TCALKINS
FBABBATE

Approved
Approved
Approved
Approved
Approved
Approved

04/14/2025
04/15/2025
04/17/2025
04/24/2025
04/25/2025
04/28/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 7 DAY OF May 2025

Rachel Sadoff, Clerk

BY: [Signature] D.C.