



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.3

9/24/2019

Subject:

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for the FY 2019-2020 For Brevard County

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage Rates for FY 2019-2020; and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

- 1) Budget Office personnel will read into the record each taxing authority, the rolled-back millage levy, the percentage change from the rolled-back rate, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

<u>Description</u>	<u>FY 2019-2020 Tentative Millages (which are adopted and final)</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2019-2020 Rolled-Back Millages</u>	<u>FY 2019-2020 Ad Valorem Revenue</u>
Operating:				
General Fund - Countywide	3.8196	1.89%	3.7488	\$155,247,367
Brevard Library District	0.4463	-0.29%	0.4476	\$18,278,486
Brevard Mosquito Control	0.1809	2.32%	0.1768	\$7,408,869
Fire Control MSTU	0.6321	2.03%	0.6195	\$12,586,603
Recreation District 1 MSTU	0.5678	0.09%	0.5673	\$2,953,467
Recreation Dist. 4 Maintenance	0.6662	-0.42%	0.6690	\$2,836,626
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	1.1142	7.30%	1.0384	\$20,466,289
Road & Bridge Dist. 1 MSTU	0.6390	2.52%	0.6233	\$2,198,762
Road & Bridge Dist. 2 MSTU	0.2376	2.11%	0.2327	\$1,038,612
Road & Bridge Dist. 3 MSTU	0.2524	2.31%	0.2467	\$492,603
Road & Bridge Dist. 4 MSTU	0.2600	2.24%	0.2543	\$1,441,147
Road & Bridge Dist. 5 MSTU	0.3714	2.60%	0.3620	\$585,556
Rd & Brdge Dist 4 MSTU Beaches	0.2486	2.56%	0.2424	\$158,976
Rd & Brdge Dist 4 MSTU MISo.	0.1222	2.78%	0.1189	\$21,895
Environ. Endangered Land (*04)	0.0619	2.15%	0.0606	\$2,535,152
PSJ/CanGroves Recreation MSTU	0.3234	-0.06%	0.3236	\$516,411
N. Brevard Recreation District	0.2281	0.13%	0.2278	\$736,853
Merritt Island Recreation MSTU	0.3180	-0.38%	0.3192	\$1,112,880
S. Brevard Recreation District	0.2938	-0.31%	0.2947	\$6,939,970
Debt Service:				
Environ. Endangered Land (*04)	0.0804	N/A	N/A	\$3,312,076
PSJ/CanGroves Recreation MSTU	0.0000	N/A	N/A	\$0
N. Brevard Recreation District	0.5719	N/A	N/A	\$1,853,882
Merritt Island Recreation MSTU	0.4820	N/A	N/A	\$1,688,089
S. Brevard Recreation District	0.3062	N/A	N/A	\$7,276,621

- 2) Following the adoption of the individual millage rates, the Budget Office personnel will read into the record the recomputed aggregate millage for FY 2019-2020.
- 3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Tammy.Rowe@brevardclerk.us

September 25, 2019

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.3., Adoption of Resolution Establishing Final Millages for Fiscal Year 2019-2020 for Brevard County

19-171

The Board of County Commissioners, in special session on September 24, 2019, adopted Resolution No. 19-171, establishing the final millages for Fiscal Year 2019-2020. Enclosed is a certified copy of the Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

/ds

Encl. (1)

cc: Finance
Tax Collector

RESOLUTION NO. 19- 171

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2019-2020 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit "A", which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit "A", and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 24th DAY OF SEPTEMBER, A.D., 2019.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA



Scott Ellis, Clerk

By: 

Kristine Isnardi, Chair

As approved by the Board on September 24, 2019

Exhibit A

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS
ADOPTED MILLAGES FOR FISCAL YEAR 2019-2020

<u>Description</u>	FY 2019-2020 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2019-2020 Rolled-Back Millages	FY 2019-2020 Ad Valorem Revenue
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AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	5.8447 mills
Aggregate Adopted Rate	5.8447 mills
Percentage Change	0.00%
Percentage Change from Aggregate Current Rate	(7.62%)