Parks and Recreation



BUDGET WORKSHOP FY 2025







Department Fast Facts



- 108 Department-Maintained Parks & School Athletic Sites and includes:
- 3 campgrounds
- 15 Community Centers
- 7 school athletic sites

- ➤ 1 cultural center
- ➤ 3 education centers
- More than 28,144 acres of Environmentally Endangered managed by the County) Land sanctuaries and conservation areas (19,094 acres
- 241,772 registered participants in programs and activities resulting in 3,084,998 attendance days through instructors and partners) internal and external programming (recreation

revard

Department Programs

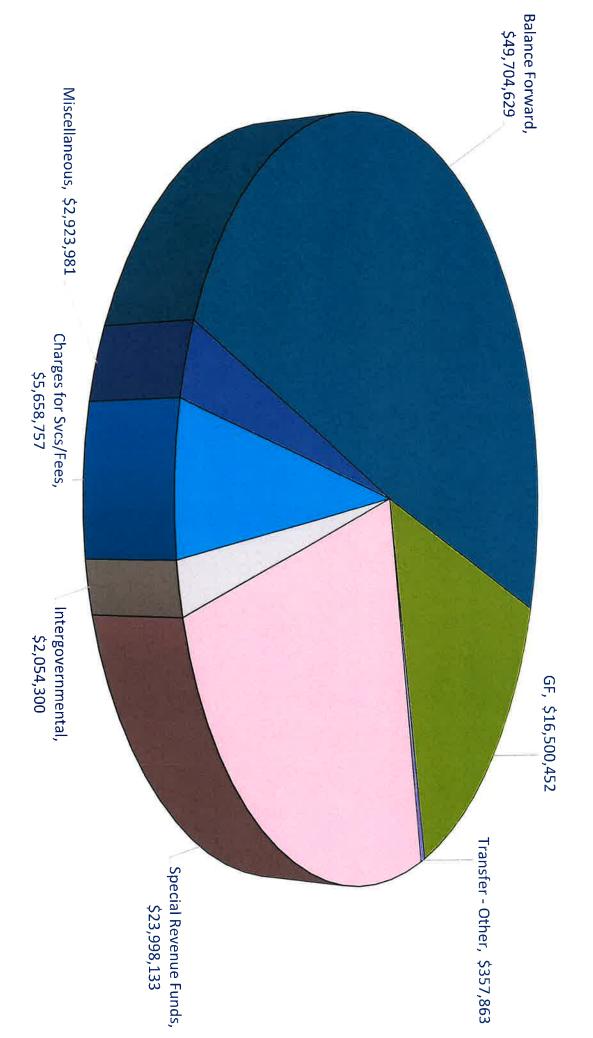
Two functional areas:

- Parks and Recreation Operations
- > Maintenance
- > Recreation
- **Environmentally Endangered Lands (EELs)**
- Ecological Land Management
- Passive Recreation
- Environmental Education

FY2025 - Department Funding Sources



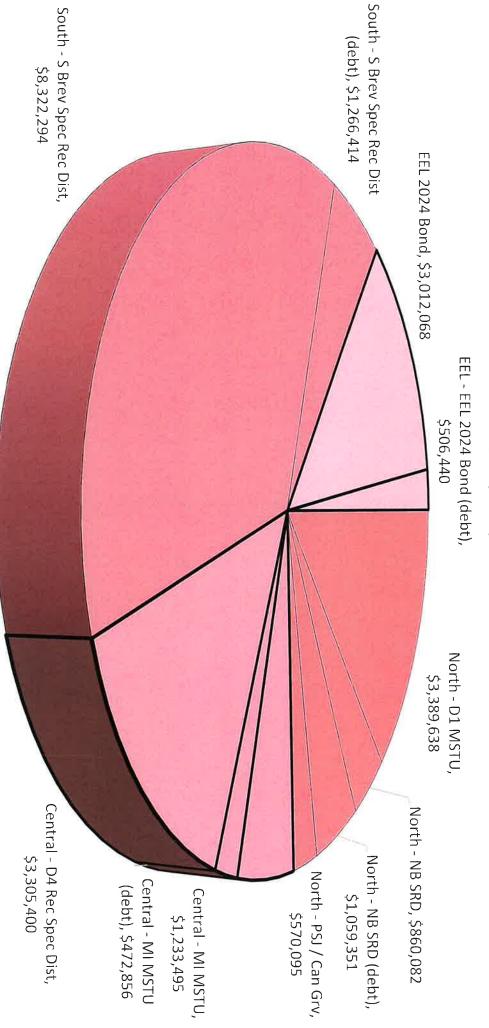




Special Revenue by Source



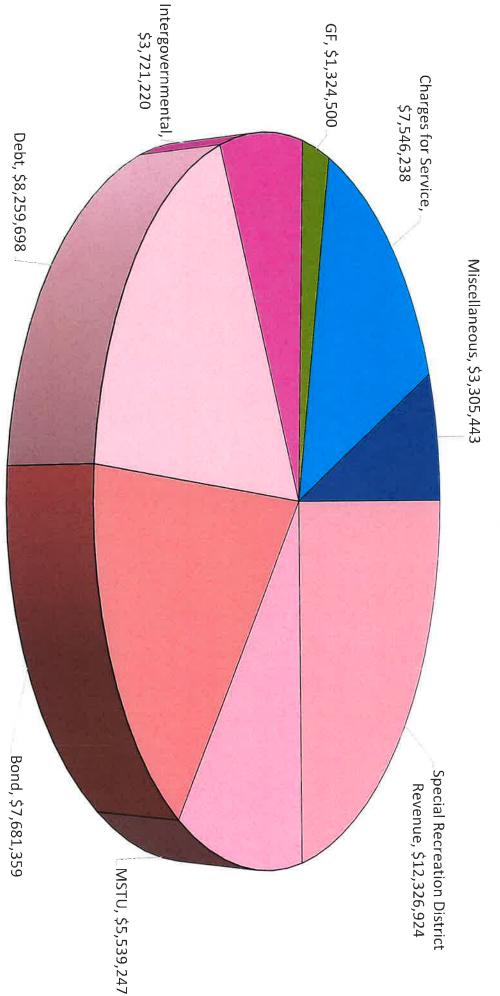
\$23,998,133



Balance Forward



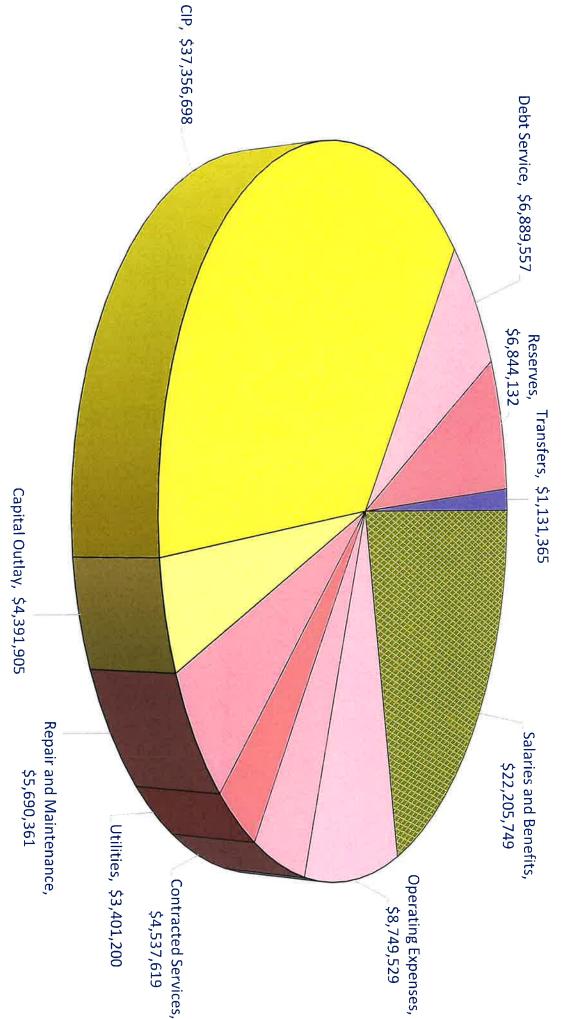
\$49,704,629



FY2025 - Expenses



\$101,198,115



Department Staffing

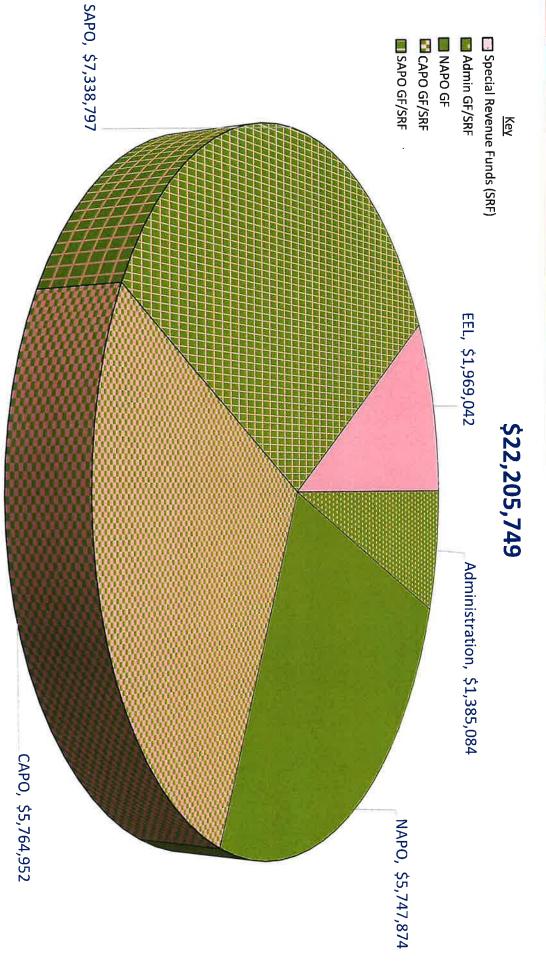


Total Employees 354 (299 F/T, 55 P/T)

		Total Positions	sitions		Total
Employee Category	Full Time	Budgeted	Part Time	Budgeted	Budgeted
Administrative Staff	33	\$3,035,949	2	\$83,964	\$3,119,913
Recreation Staff	64	\$4,338,547	36	\$934,321	\$5,272,868
Maintenance Staff	202	\$13,445,637	17	\$367,331	\$13,812,968
Total	299	\$20,820,133	55	\$1,385,616	\$22,205,749



Department Staffing by Area



Debt Service

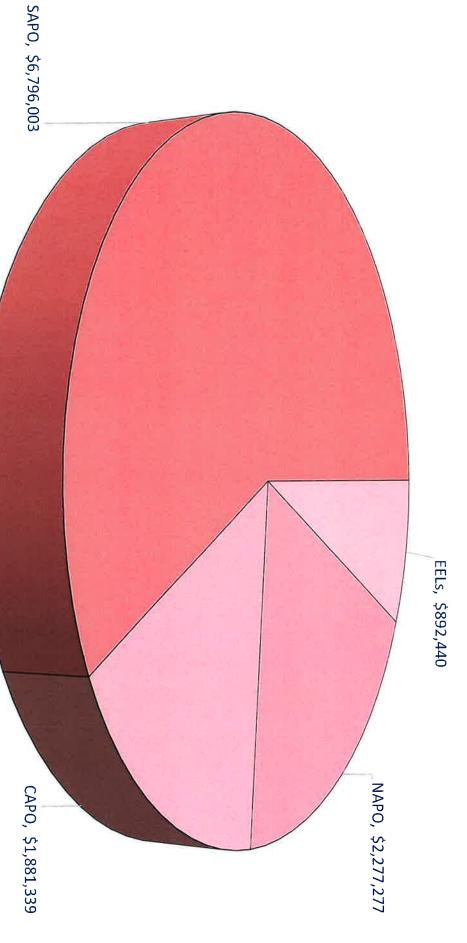


Total Debt Budget	\$11,847,059
Ad Valorem Tax	\$3,479,011
Balance Forward	\$8,259,698
Miscellaneous Revenue	\$262,000
Transfers	\$33,400
Statutory 5% Reduction	(\$187,050)

Debt Service by Area







Interlocal Agreements



City of Rockledge 9/15/2031 Use, maintain and operate 5 City owned parks.	City of Titusville Evergreen Use, maintain and operate 8 City owned parks with 1 community center.	Mutually beneficial agreement for use and maintenance of 10 athletic facilities: Brevard County School Board 10/9/2033 • NAPO - 2 • CAPO - 5 • SAPO - 3	Municipality Expiration Obligations
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CIP Project Completions



FY2017 - 2024		By Area	Expenditure
Playgrounds & Shade Structures	76	 NAPO - 20 CAPO - 37 SAPO - 19 	 NAPO - \$1,622,988 CAPO - \$2,455,766 SAPO - \$1,420,084
Athletic field renovations	53	 NAPO - 17 CAPO - 23 SAPO - 13 	 NAPO - \$1,488,875 CAPO - \$2,689,407 SAPO - \$2,514,768
Athletic field lighting	16	NAPO - 0CAPO - 6SAPO - 10	 NAPO - \$0 CAPO - \$1,410,462 SAPO - \$3,686,192
Pavilions	35	 NAPO - 21 CAPO - 12 SAPO - 2 	 NAPO - \$1,523,774 CAPO - \$560,092 SAPO - \$71,367
Crossover, dock, boardwalk replacements	39	 NAPO - 2 CAPO - 14 SAPO - 23 	 NAPO - \$114,710 CAPO - \$1,133,704 SAPO - \$3,132,189
Hurricane repair projects	121	 NAPO – 36 CAPO – 40 SAPO – 45 	 NAPO - \$7,064,932 CAPO - \$1,939,727 SAPO - \$921,559

Bathroom Renovation Project Vieward



- Internally through Public Works / Facilities
- 5 Dedicated Full Time Staff (Facilities):
- ➤ 2 Carpenters
- ➤1 Plumber
 - ➤1 Tile Setter
- ▶1 General

Repair Tech

- 2 contractors
- Renovations such as countertops, lighting, partitions, mirrors, doors, tile, hardware

Bathroom Renovation Project Vieward



Completed

- James G. Bourbeau (D1)
 Nicol (D1)
- Cherie Down (D2)
- Robert P. Murkshe (D2)
- •Juan Ponce de Leon (D3) •Gibson Complex (D1)
- Val M. Steele (D3)
- Lake Washington (D4)
- POW/MIA (D4)
- Howard E. Futch (D5)

Underway

- Isaac Campbell Sr. Pavilion (D1) Community Center and
- Woody Simpson (D2)
- Fisherman's Landing (D3)
- Erna Nixon (D5)
- Max K. Rodes (D5)

Beach Shower Preplacement Project



- Internally through Public Works / Facilities
- Ultra-tough polymer construction
- Stainless steel plumbing and hardware
- Six wash stations per tower



Beach Shower Replacement Project

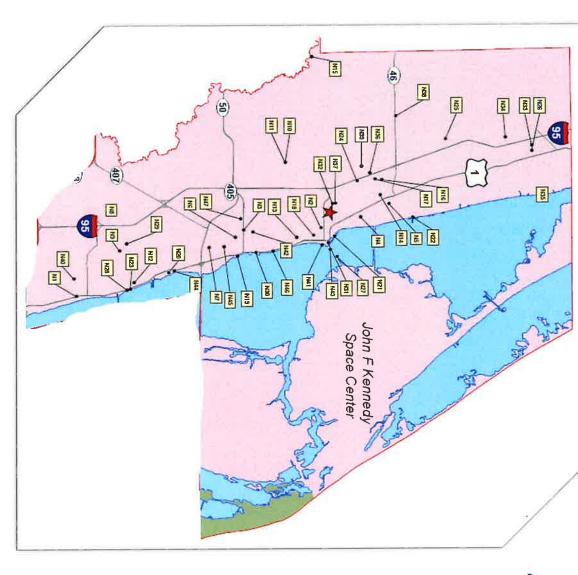


Underway

- Cherie Down (D2)
- Lori Wilson North and South (D2)
- Robert P. Murkshe (D2)
- Juan Ponce de Leon (D3)
- Val M. Steele (D3)
- Seagull (D4)
- Spessard Holland North and South (D3)
- South Patrick Residents Assoc. (D4)
- Howard E. Futch (D5)

North Area Park Operations (NAPO)





41 parks and 2 school athletic sites

- Scottsmoor
- Mims
- Titusville
- Port St. John
- Sharpes
- Unincorporated Brevard County

NAPO Fast Facts



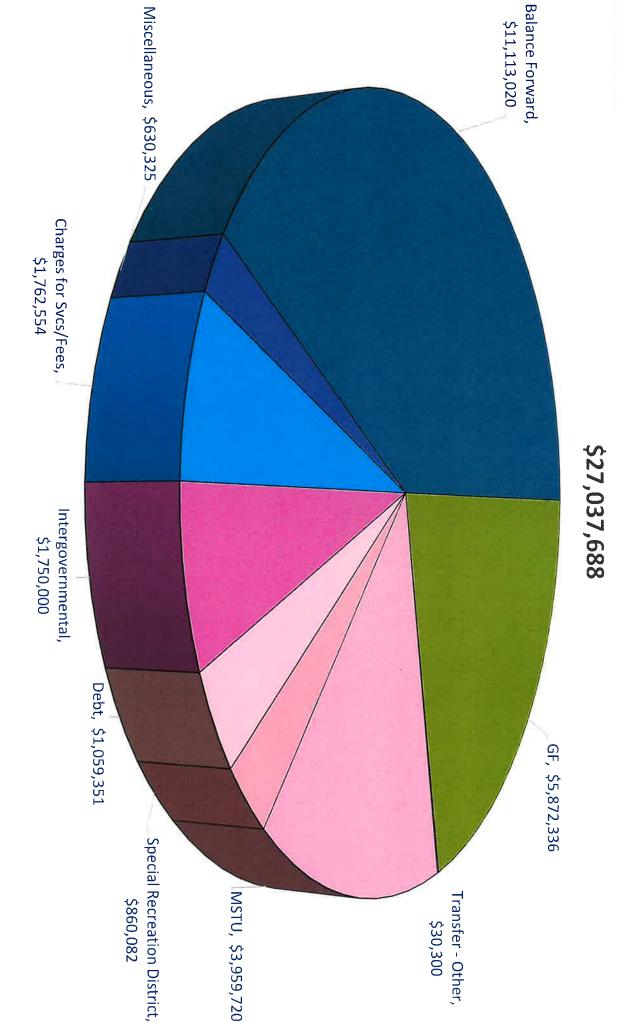
community recreation partners, such as: attendance days through internal programming and 53,341 registered participants and 726,827

Internal	Registered	Attendance Days
Adaptive Recreation Program	193	2,187
Afterschool Program	173	6,574
Facility Rentals	1,943	96,157
Youth Camps	576	14,529

External	Registered	Attendance Days
Recreation Instructor Programs	361	4,335
Recreation Partner Programs	19,233	230,790

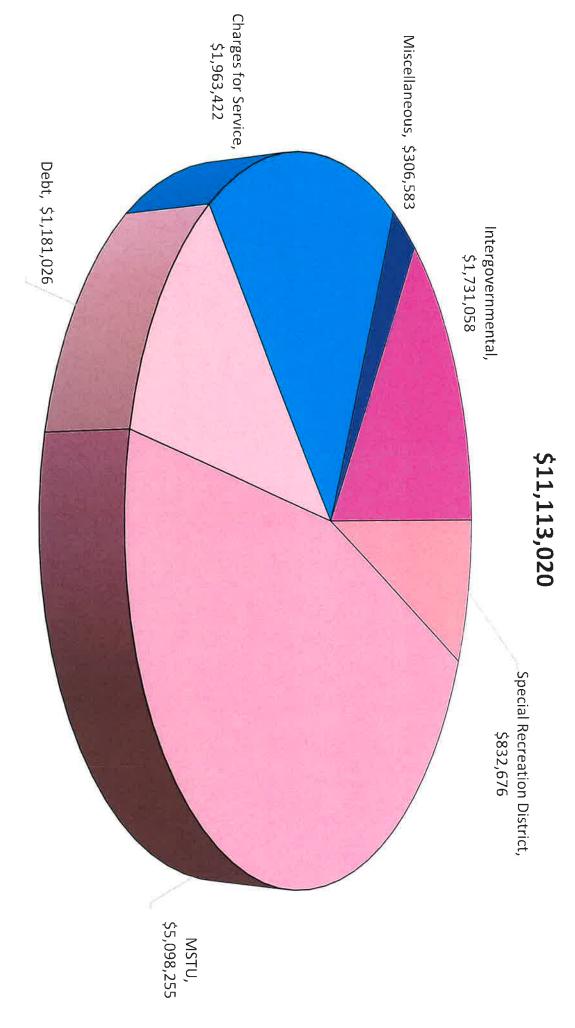
NAPO FY2025 — Funding Sources





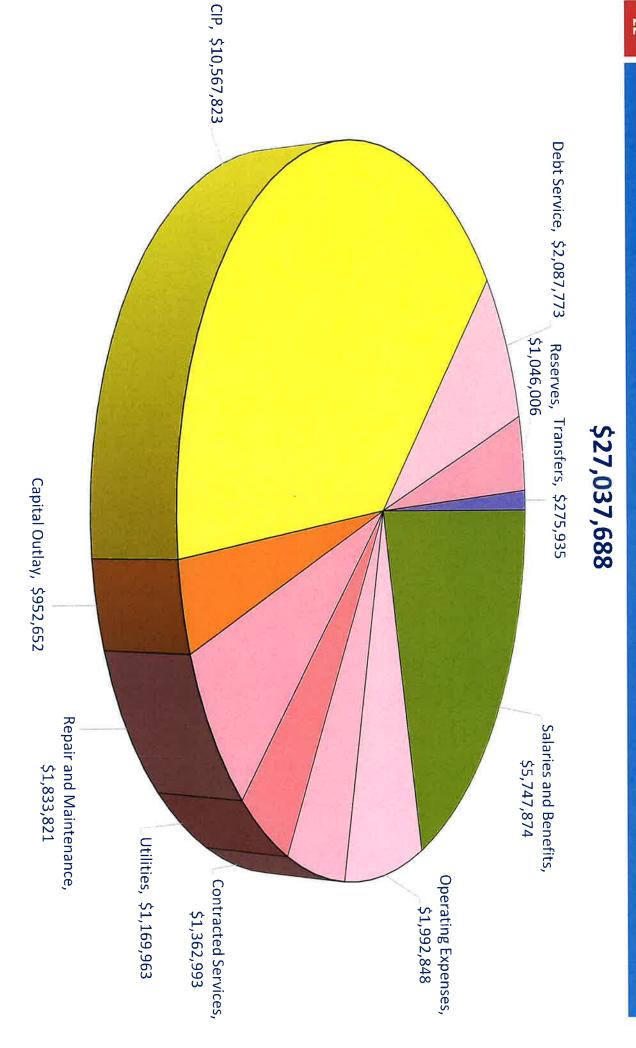
NAPO Balance Forward





NAPO FY2025 - Expenses





NAPO Characteristics



Total Employees 92 (82 F/T, 10 P/T)

		Total Positions	sitions		Total
Employee Category	Full Time	Budgeted	Part Time	Budgeted	Budgeted
Administrative Staff	5	\$394,590	0	\$0.00	\$395,590
Recreation Staff	20	\$1,354,522	10	\$238,737	\$1,593,259
Maintenance Staff	57	\$3,760,025	0	\$0.00	\$3,760,025
Total	82	\$5,509,137	10	\$238,737	\$5,747,874



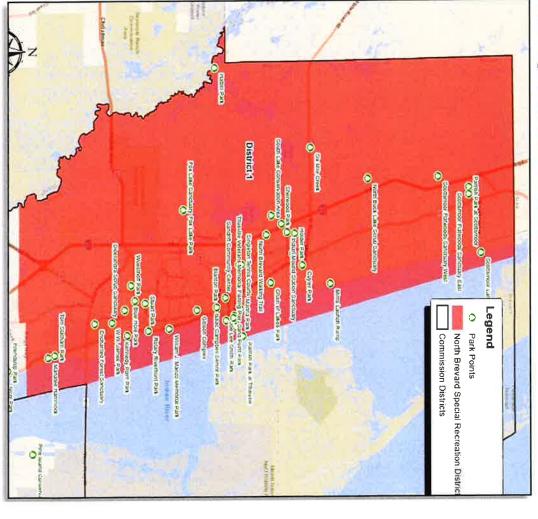
North Brevard Recreation Special District

Voter Approval Date:

November 8, 2000 and November 8, 2006

Service Area: Unincorporated areas within the boundaries of County Commission District 1.

Purpose: Acquisition and construction of needed recreational improvements and for operation and maintenance of such improvements





North
Brevard
Recreation
Special
District

2000 - Not to exceed \$15,100,000 Bond and the establishment of an MSTU not to exceed 0.8 mills

- 2006 Voters approved additional complete construction from 2000 \$12,000,000 Bond to expedite and
- 2026 Bonds will be paid off



North Brevard Recreation Special District

- Construct Chain of Lakes Recreation Park, and Sand Point Park Complex, Completely Renovate Marina
- Enhance Existing Parks:
- Cuyler Park
- Gibson Gymnasium & Fields
- Harry T. & Harriette V. Moore Memorial Park
- North Brevard Senior Center







North Brevard Recreation Special District

North Brevard Recreation Special District Debt	Debt Funds	North Brevard Recreation Special District	Operating Funds
Ь	District	ion	
.2034	FY2025 Millage	ш	District
\$1,110,106	FY2025 Ad Valorem Collection	.1657	FY2025 Millage
		io	Max Allowable Millage*
2026	Debt Payoff Year		able ge*
\$2,688,300	Payoff Amount	\$904,349	FY2025 Ad Valorem Collection

^{*} Maximum millage allowable when operating and debt millages are combined



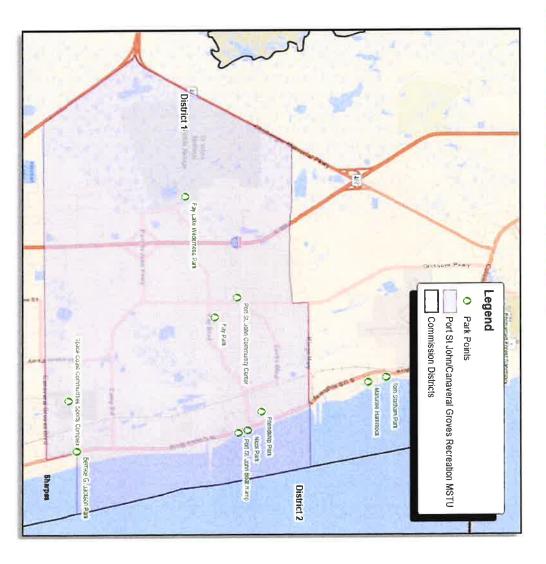
Port St John / Canaveral Groves MSTU

Voter Approval Date:

November 1994 and ordinance established November 17, 2015

Service Area: South of Kings Highway to Canaveral Groves Boulevard and west from the centerline of the Indian River to State Roads 407 and 528

Purpose: Acquisition and construction of recreational facilities, including a community center and athletic fields, and for recreational facilities operation and maintenance





Port St

John /
Canaveral
Grove

allowed for the establishment of an 1994 - Not to exceed \$5,000,000 and MSTU not to exceed 0.9 mills

2016 - Note was paid off



Port St John / Canaveral Groves MSTU

- Port St John
 Community Center
 Construction
- Space Coast
 Communities Sports
 Complex; football,
 baseball and soccer
- Fay Lake Park





NAPO MSTUS



Port St John / Canaveral Groves MSTU

Port St John/Canaveral Groves Recreation MSTU	Operating Funds
1	District
0.2682	FY2025 Millage
0.9	Max Allowable Millage*
\$599,350	FY2025 Ad Valorem Collection

^{*} Maximum millage allowable when operating and debt millages are combined

Voter Rejected Referendums



Referendum / Waterfront, Recreational, Historical, and North Brevard Recreation Special District Bond **Cultural Projects**

- 2006 Voters did not approve bonding
- Purpose would have been to build on and connect prior facilities, such as:
- Heritage Park
- Community Meeting Center
- Lakeside Amphitheater
- Expansion of Warbird Air Museum

NAPO MSTUS

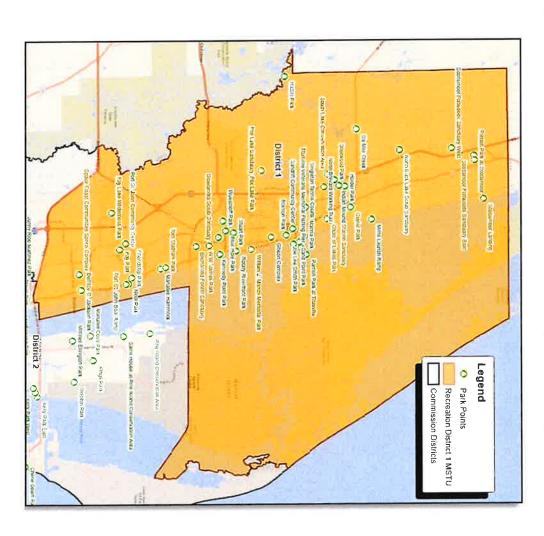


District 1 Recreation Municipal Service Taxing Unit (MSTU)

Established: Ordinance No. 76-

Service Area: Unincorporated areas within the boundaries of County Commission District 1.

Purpose: Providing recreation services, operations, and facilities



NAPO MSTUS



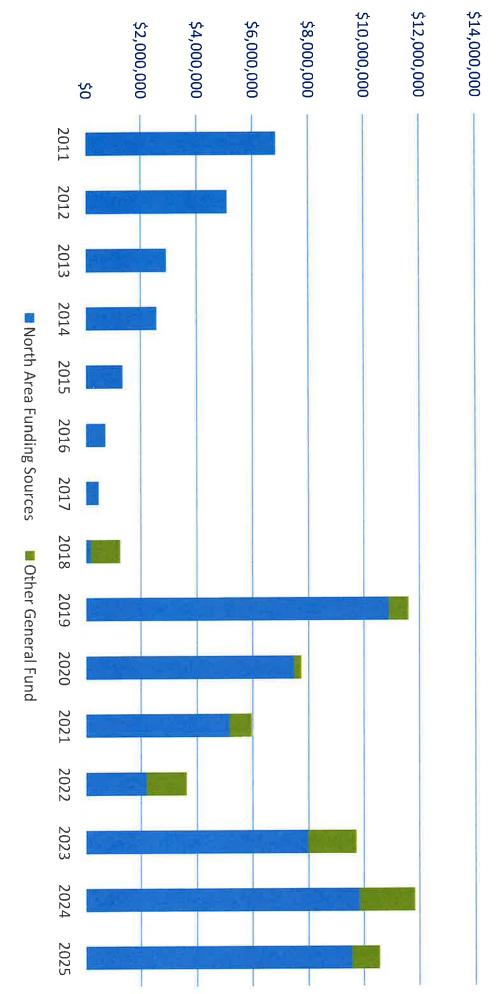
District 1 Recreation Municipal Service Taxing Unit (MSTU)

District 1 Recreation MSTU	Operating Funds
Ъ	District
.4281	FY2025 Millage
	Max Allowable Millage
\$3,476,368	FY2025 Ad Valorem Collection

NAPO Capital Improvement Projects



Past and Present



Referendum-funded projects occurred from 2000 to 2015

NAPO Five Year CIP



2030	2030	2029	2029	2028	2028	2027	2027	2026	2026	Year
Roof Replacement at Harry T. Moore Center	Outdoor Pickleball Construction at Cuyler	Restroom Renovation at Titusville Veterans Memorial Pier	Two HVAC Replacements at Gibson	HVAC Replacement at Statham CC	Gibson Building Roof Replacement	HVAC Replacement at Sandrift	Drainage Project at Chain of Lake's Softball Fields	Rebuild of Fay Park Infields and Sodding of Outfields	HVAC Replacement at North Brevard Senior Center	Description
\$80,000	\$100,000	\$60,000	\$48,000	\$12,000	\$70,000	\$60,000	\$130,000	\$475,000	\$50,000	Estimated Cost

NAPO Unfunded CIP



- Gibson Complex Plumbing System Replacement (\$1,000,000)
- Space Coast Communities Sports Complex Soccer Field Lighting (\$600,000)
- Bernice G. Jackson Park Pedestrian Access (\$600,000)
- Vern Jansen Boardwalk Replacement (\$1,080,000)

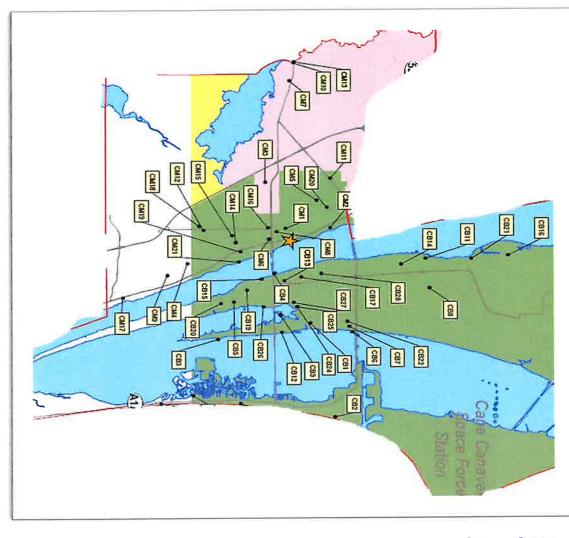
NAPO Aging Infrastructure



- Sandpoint Park (2008)
- Gibson Fields and Gym Renovations (2010)
- Marina Park (2011)
- Chain of Lakes Fields and Infrastructure (2015)

Central Area Parks Operations (CAPO)





35 parks and 5 school athletic sites

- Cocoa
- Rockledge
- Merritt Island
- Cocoa Beach
- Cape Canaveral
- Unincorporated Brevard County

CAPO Fast Facts

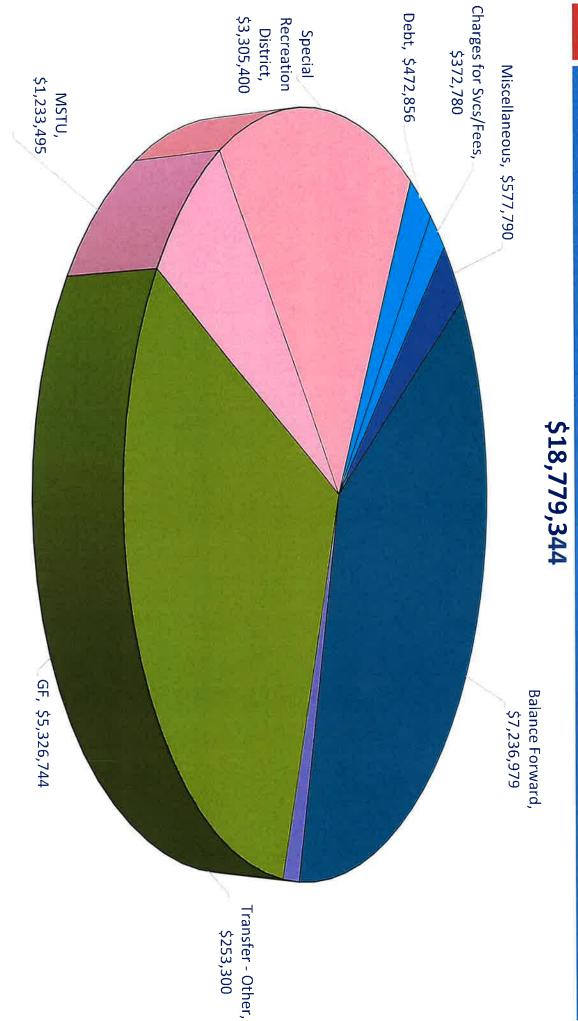


70,758 registered participants and 969,710 attendance days through internal programming and community recreation partners, such as:

Internal	Registered	Attendance Days
Adaptive Recreation Program	364	4,368
Aquatic Program (Lessons and Open Swim)	416	3,730
Facility Rentals	3,180	124,573
Youth Camps	573	13,094
External	Registered	Attendance Days
Recreation Instructor Programs	1,088	13,054
Recreation Partner Programs	24,240	290,880

CAPO FY2025 — Funding Sources

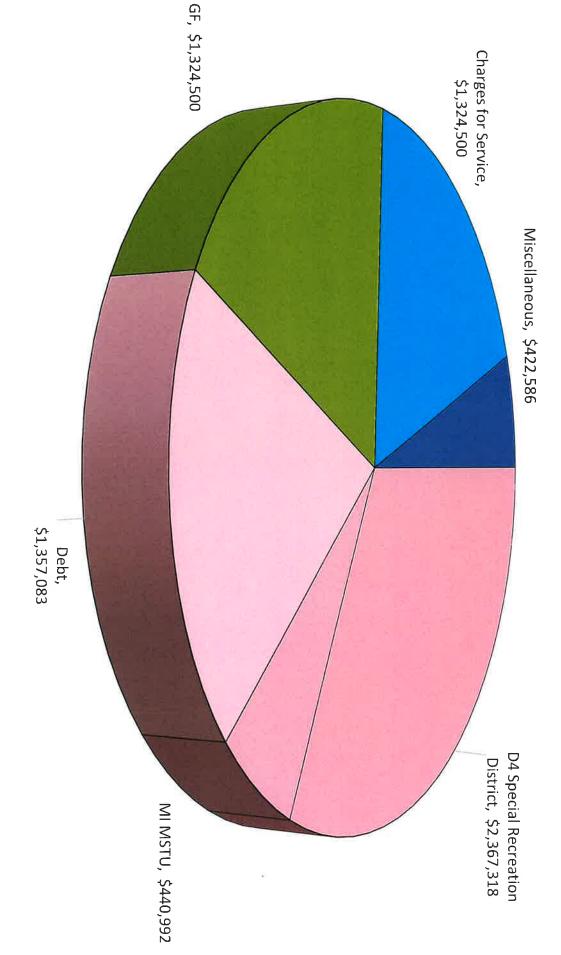




CAPO Balance Forward



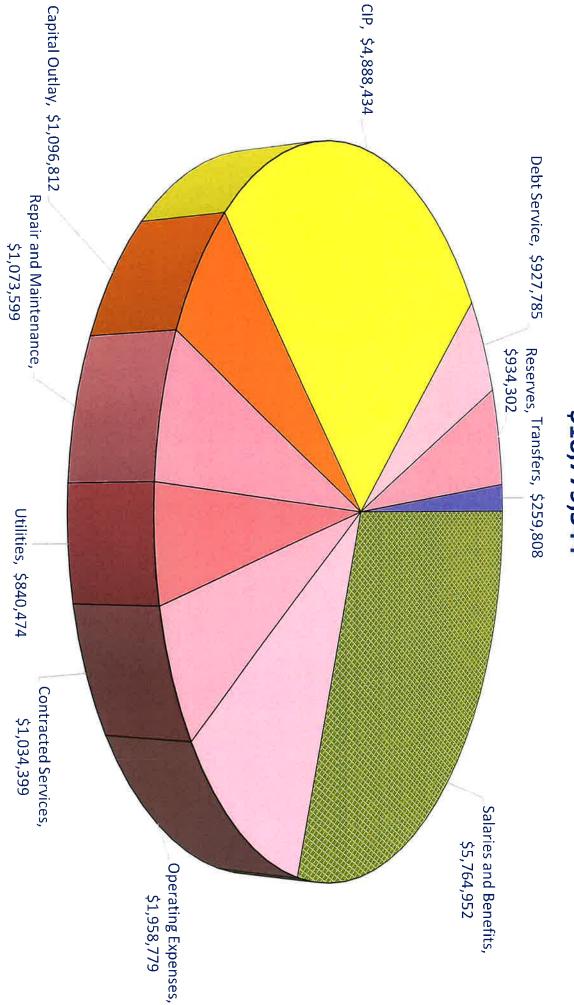
\$7,236,979



CAPO FY2025 - Expenses







CAPO Characteristics



Total Employees 98 (77 F/T, 21 P/T)

		Total Positions	sitions		Total
Employee Category	Full Time	Budgeted	Part Time	Budgeted	Budgeted
Administrative Staff	4	\$352,160	0	\$0.00	\$352,160
Recreation Staff	19	\$1,333,671	17	\$436,070	\$1,769,741
Maintenance Staff	54	\$3,537,806	4	\$105,245	\$3,643,051
Total	77	\$5,223,637	21	\$541,315	\$5,764,952

Voter Approved Referendum

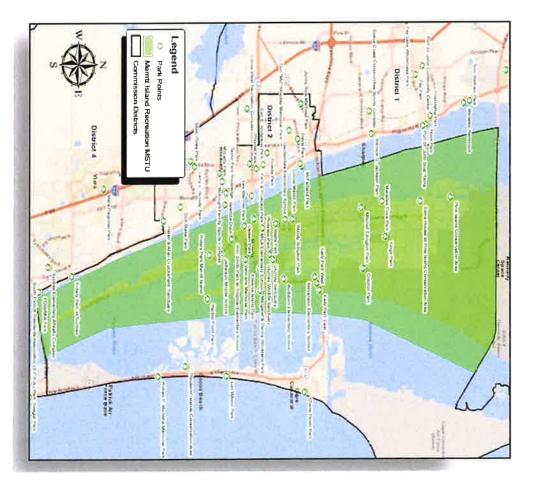


Merritt Island Recreation MSTU / Bond Referendum

Voter Approval Date: November 7, 2000 and November 7, 2006

Service Area: Highway 405 south to the center line of Pineda Causeway and the center line of the Indian River east to the center line of the Banana River

Purpose: Renovations to aging facilities, youth sports facilities, improvements to waterfront parks, and improvements to provide universal accessibility



Voter Approved Referendums



Merritt Island
Recreation
MSTU / Bond
Referendum

0.8 mills 2000 - Voters approved a not to established an MSTU not to exceed exceed \$13,000,000 bond and

- 2006 Voters approved an additional \$13,410,000 bond to construction from 2000 expedite and complete
- 2026 Bonds will be paid off

Voter Approved Referendum



Merritt Island Recreation Referendum

- Renovations to Existing Parks:
- Kiwanis Island Park
- Woody Simpson
 Park
- Pineview Park
- Kelly Park East
- Construction of Mitchell Ellington Park







Voter Rejected Referendum



Central Mainland Recreation Special District

- 2000 Voters did not approve bonding for recreation **Improvements**
- Purpose would have been to:
- Renovation of Aging Facilities
- Improvements to Waterfront Parks
- Enhancements to Youth Sports Facilities

CAPO MSTU

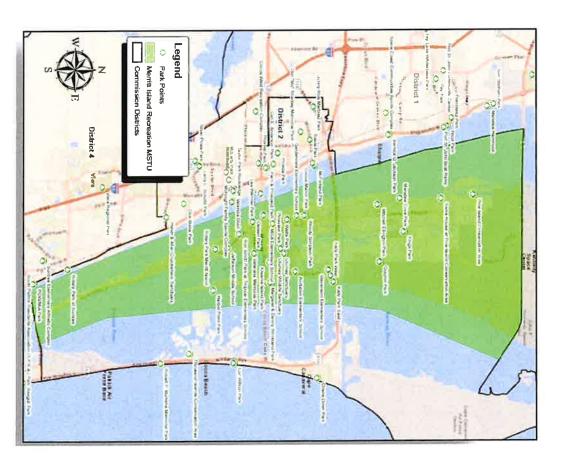


Merritt Island Recreation MSTU

Established: Ordinance No. 00-54

Service Area: Highway 405 south to the center line of Pineda Causeway and the center line of the Indian River east to the center line of the Banana River

Purpose: Renovations to aging facilities, youth sports facilities, improvements to waterfront parks, and improvements to provide universal accessibility



CAPO MSTU



Merritt Island Recreation MSTU

Merritt Island Recreation MSTU	Operating Funds
2	District
.2326	FY2025 Millage
Ö	Max Allowable Millage*
\$1,295,916	FY2025 Ad Valorem Collection

Merritt Island Recreation Debt	Debt Funds
2	District
.0888	FY2025 Millage
\$494,743	FY2025 Ad Valorem Collection
2026	Debt Payoff Year
\$1,851,835	Payoff Amount

^{*} Maximum millage allowable when operating and debt millages are combined

CAPO MSTU



Merritt Island Recreation MSTU





Upgrades to Athletic Facilities

- Audubon Elementary Baseball Facilities
- Edgewood Jr. High Baseball & Soccer Facilities
- Gardendale Elementary Soccer Facilities
- Kelly Park West Tennis and Football Facilities
- Jefferson Jr. High Soccer Fields
- MILA Elementary Softball & Baseball Facilities
- Stevenson Elementary Soccer Fields
- Tropical Elementary Baseball Facilities
- Rotary Park M.I. Soccer Facility

CAPO Special Revenue

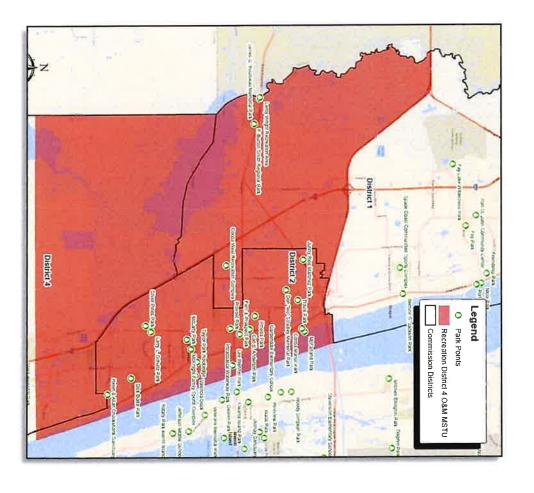


Brevard County Special Recreation District IV

Charter Document: Chapters 61-1909 and 71-544; Laws of Florida; Joint Resolution dated October 24,1963

Service Area: Highway 528 south to the center line of Pineda Causeway to the southeast corner of Township 25, Range 36 to the west to meet the Osceola County line.

Purpose: Providing recreation services, operations, and facilities.



CAPO Special Revenue



Brevard County Special Recreation District IV

Special Recreation District IV	Operating Funds
1 and 2	District
.5036	FY2025 Millage
.9	Max Allowable Millage
\$3,476,368	FY2025 Ad Valorem Collection

CAPO Special Revenue



Includes the Cities of Cocoa and Rockledge

Sites include:

District 1

- James Bourbeau Memorial Park
- F. Burton Smith Regional Park

District 2

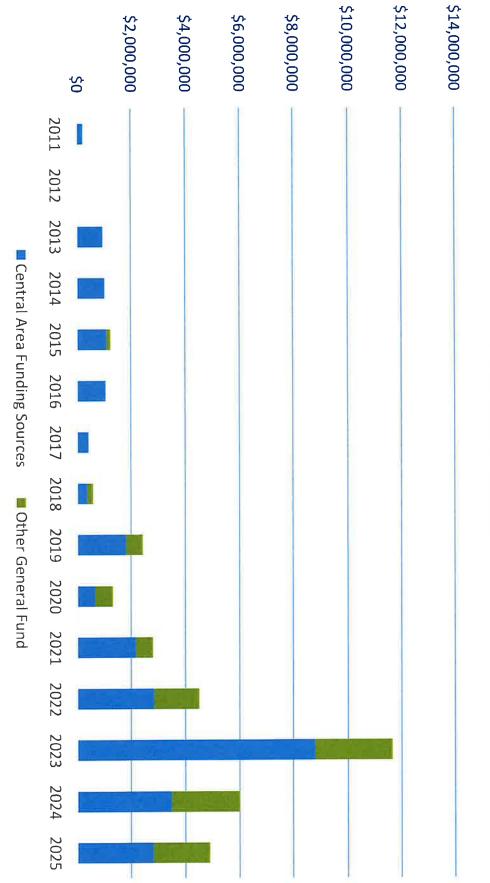
- Dick Blake Park
- Silver Pines Park
- Larry Shultz Park
- McLarty Park
- McKnight Sports Complex
- Taylor Park

- Leroy Wright Recreation Area
- Cocoa West Recreation Complex
- Valencia Dock
- Dr. Joe Lee Smith Park
- Provost Park
- Don "Mo" Stradley Memorial Park
- Travis Park
- Junny Rios Martinez Park

CAPO Capital Improvement Projects



Past and Present



Referendum-funded projects occurred from 2000 to 2015

CAPO Five Year CIP



2030 F	2030 H	2029 [2029	2028 k	2028 k	2027 F	2027 F	2026 k	2026 [Year [
Riverwalk Decking Renovations	Harbor Point Dock Renovations	Dick Blake Field Renovations	McClarty Park Renovations	Kiwanis Island Park Softball Renovations	Kelly Park West Soccer Concession Renovations	Tropical Elementary Concession and Dugouts Roofing	F. Burton Smith Restroom Renovations	Kiwanis Island Racquetball Court Renovations	Dick Blake Irrigation	Description
\$300,000	\$25,000	\$175,000	\$75,000	\$200,000	\$200,000	\$250,000	\$125,000	\$75,000	\$150,000	Estimated Cost

CAPO Unfunded CIP



- Larry Shultz Park Pavilion (\$400,000)
- Larry Shultz Walking Trail Widening (\$100,000)
- Kiwanis Island Park Restroom and Concession Replacement (\$800,000)
- Dick Blake Park Skatepark Renovation (\$500,000)

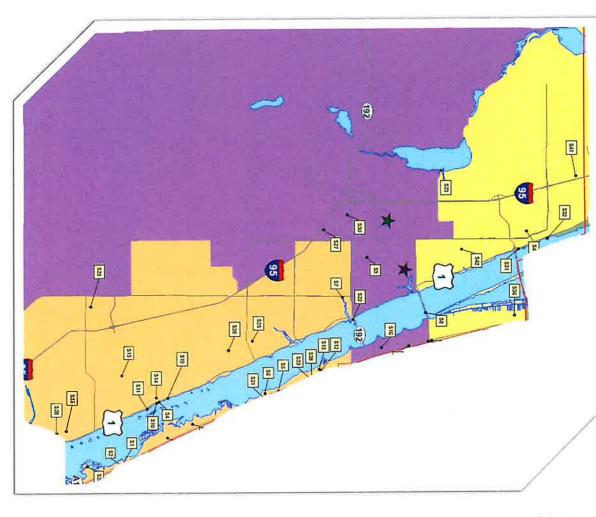
CAPO Aging Infrastructure



- Kiwanis Island Park Community Center (dedicated 1968)
- Mitchell Ellington Park Fields and Infrastructure Upgrades (2010)
- Cocoa West Community Center (1991)
- McLarty Community Center (1963)

South Area Park Operations (SAPO)





32 parks and 3 school sites

- Viera
- South Patrick Shores
- Melbourne
- Malabar
- Grant-Valkaria
- Micco
- Unincorporated Brevard County

SAPO Fast Facts



community recreation partners, such as: attendance days through internal programming and 117,673 registered participants and 1,388,461

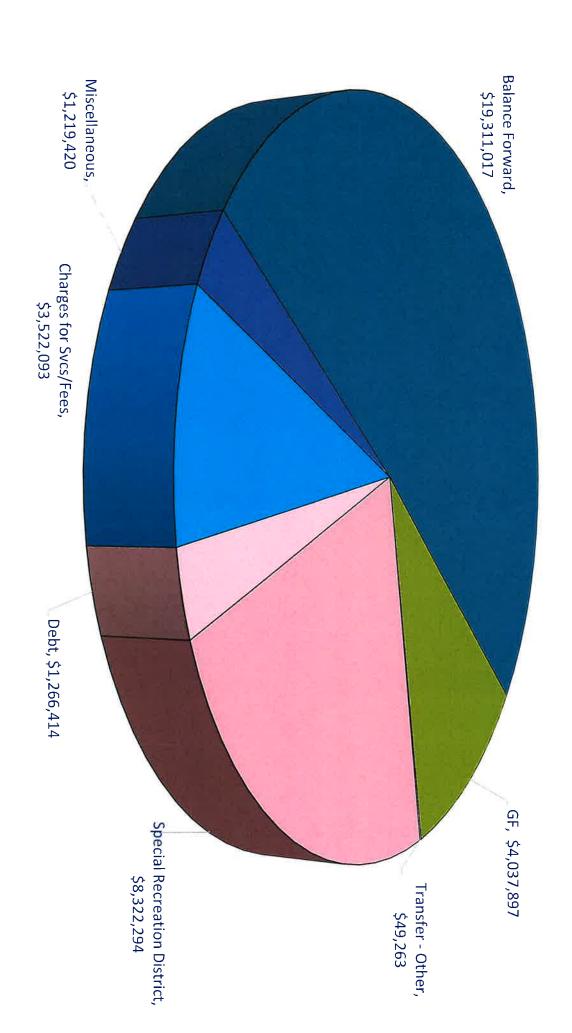
Internal	Registered	Attendance Days
Adaptive Recreation Program	392	4,704
Afterschool Program	136	5,168
Facility Rentals	4,830	125,592
Youth Camps	797	15,983

External	Registered	Attendance Days
Recreation Instructor Programs	2,105	25,255
Recreation Partner Programs	48,939	587,268

SAPO FY2025 - Funding Sources



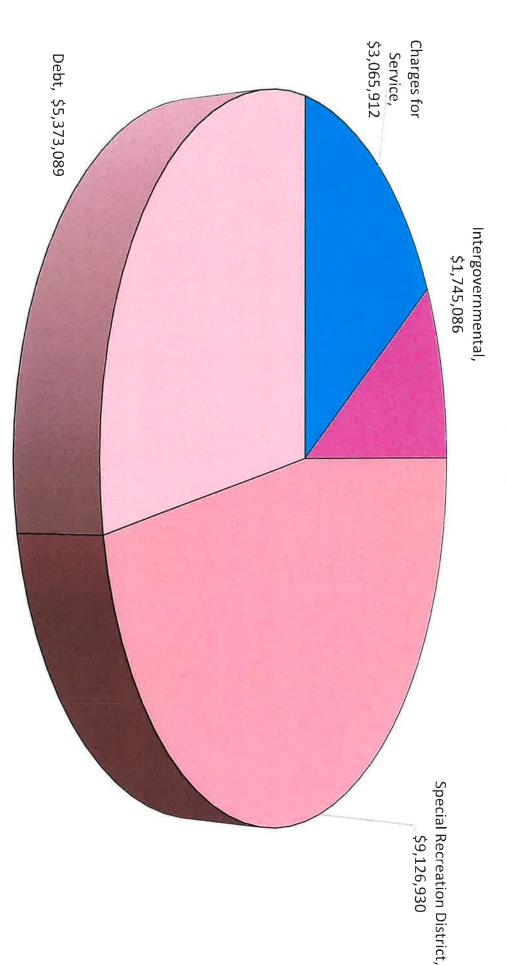
\$37,728,398



SAPO Balance Forward

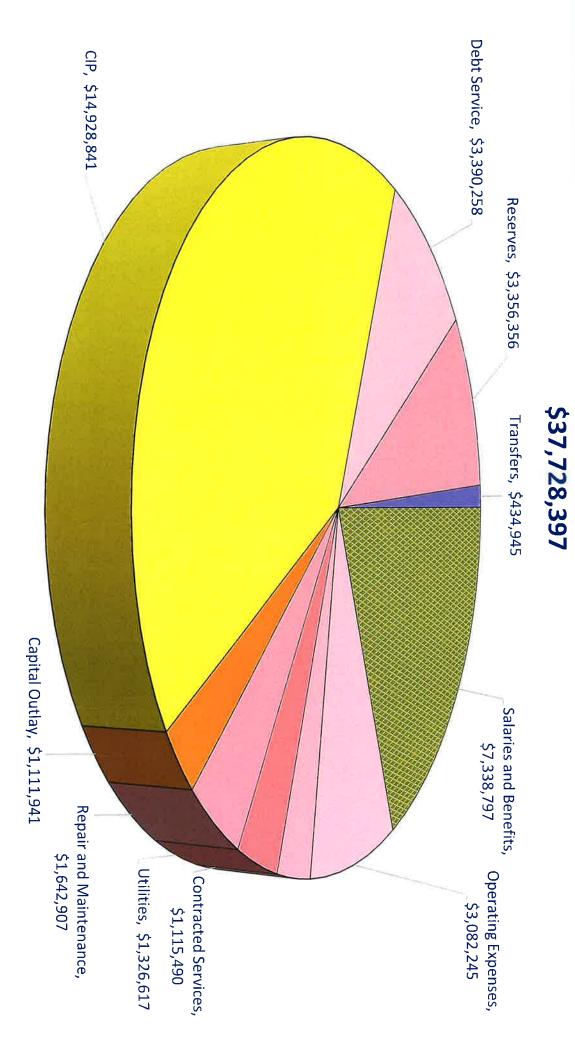


\$19,311,017



SAPO FY2025 - Expenses





SAPO Characteristics



Total Employees 119 (104 F/T, 15 P/T)

		Total Positions	sitions		Total
Employee Category	Full Time	Budgeted	Part Time	Budgeted	Budgeted
Administrative Staff	7	\$515,219	1	\$30,059	\$545,278
Recreation Staff	21	\$1,388,059	ъ	\$126,173	\$1,514,232
Maintenance Staff	76	\$5,045,580	9	\$233,707	\$5,279,287
Total	104	\$6,948,858	15	\$389,939	\$7,338,797

Voter Approved Referendums

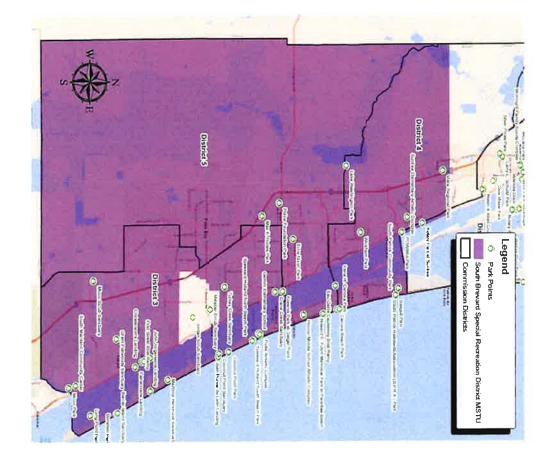


South Brevard Recreation Special District

Voter Approval Date: November 7, 2000 and November 7, 2006

Service Area: Center line of Pineda Causeway east to the ocean and south to Indian River County Line, then west to the Osceola County line and north to the south line of Township 25, Range 35 & 36

Purpose: Renovations to aging facilities, youth sports facilities, boat launching facilities, community centers, senior center improvements, and improvements to provide universal accessibility



Voter Approved Referendums



South Brevard
Recreation
Special District

- 2000 Voters approved a not to 0.6 mills established an MSTU not to exceed exceed \$45,000,000 bond and
- 2006 Voters approved an additional \$60,270,000 bond to expedite and complete construction from 2000
- 2026 Bonds will be paid off

Voter Approved Referendum



South Brevard Recreation Special District

- Renovations to Existing Parks:
- Flutie Athletic
 Complex
- Center Community
- Construction of:
- POW/MIA Park (community center and boat ramps)
- Rodes Regional Park







SAPO MSTU

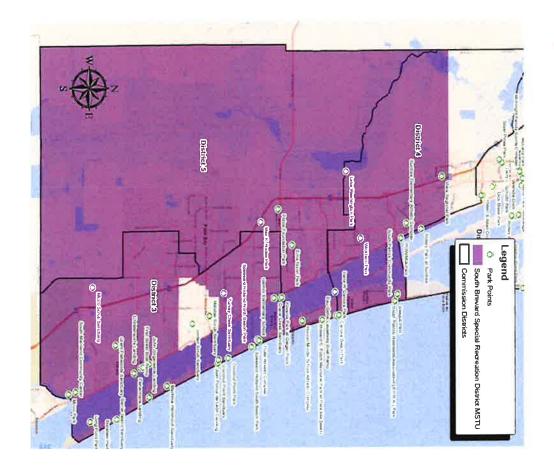


South Brevard Recreation Special District

Established: Ordinance No. 01-019

Service Area: Center line of Pineda Causeway east to the ocean and south to Indian River County Line, then west to the Osceola County line and north to the south line of Township 25, Range 35 & 36

Purpose: Operating and maintaining recreation services within the boundaries of the district



SAPO MSTU



South Brevard Recreation Special District

South Brevard Recreation Special District	Operating Funds
3,4 & 5	District
.2178	FY2025 Millage
.6	Max Allowable Millage*
\$8,753,309	FY2025 Ad Valorem Collection

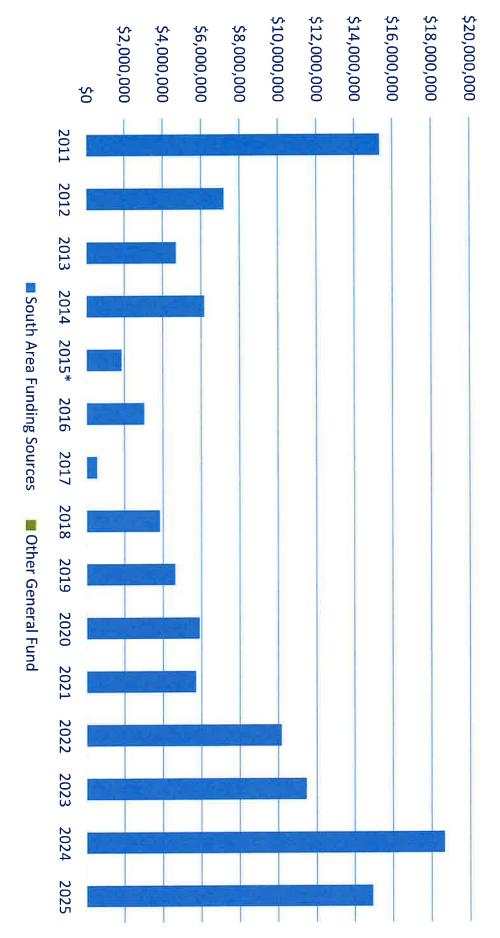
South Brevard Recreation Special District Debt	Debt Funds
3,4 & 5	District
.0328	FY2025 Millage
\$1,323,067	FY2025 Ad Valorem Collection
2026	Debt Payoff Year
\$6,778,284	Payoff Amount

^{*} Maximum millage allowable when operating and debt millages are combined

SAPO Capital Improvement Projects



Past, Present and Future



Referendum-funded projects occurred from 2000 to 2015 *Under \$100,000

SAPO Five Year CIP



2030	2030	2029	2029	2028	2028	2027	2027	2026	2026	Year
Lake Washington Fishing Pier & Boat Ramp Replacement	Eau Gallie Boat Ramp Repaving/Stripping	Howard E. Futch Park Repaving/Striping	Suntree Rotary Park Roof Replacement	Rodes Park Flooring Replacement	Spessard Holland North Repaving/Striping	Rodes Park Additional Lighting for Sidewalks/Parking Lot	Flutie Complex Dog Park	Viera Regional Replace Turf (fields 1 & 2)	Nancy Higgs Playground Equipment	Description
\$300,000	\$225,000	\$225,000	\$575,000	\$80,000	\$150,000	\$400,000	\$150,000	\$1,200,000	\$80,000	Estimated Cost

SAPO Unfunded CIP



- Wickham Park Shade Structures (\$145,000)
- Wickham Park Playground Addition (\$80,000)
- Suntree Elementary School Athletic Field Fencing (\$185,000)

SAPO Aging Infrastructure



- Viera Regional Park, Community Center, Fields, and Infrastructure (2007)
- Long Point Park Campground (1969)
- South Mainland Community Center (2001)
- Max Rodes Regional Park, Community Center Fields and Infrastructure (2012)

Environmentally Endangered Lands (EELs)





EELs North Region

5,462 Acres and 10 sites

- Scottsmoor
- Mims
- Titusville
- North Cocoa

EELS





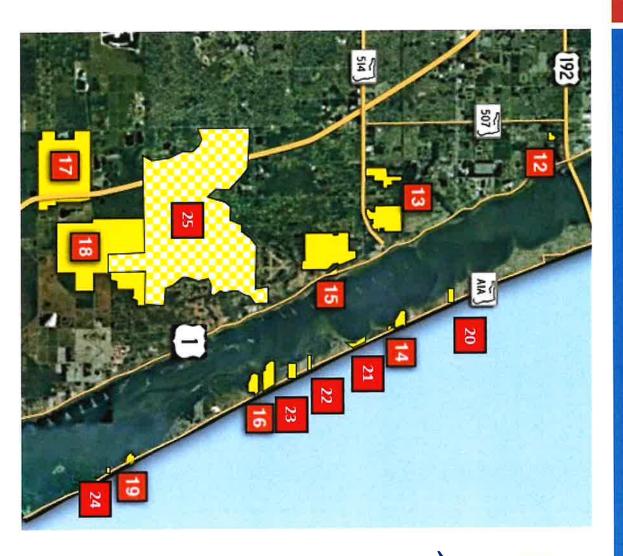
EELS Central Region

5 sites and 3,629 Acres

- Merritt Island
- Rockledge
- Cocoa Beach

EELS





EELS South / Beaches Regions

14 sites and 10,003 Acres

- Melbourne
- Malabar Grant / Valkaria
- Micco
- Melbourne Beach

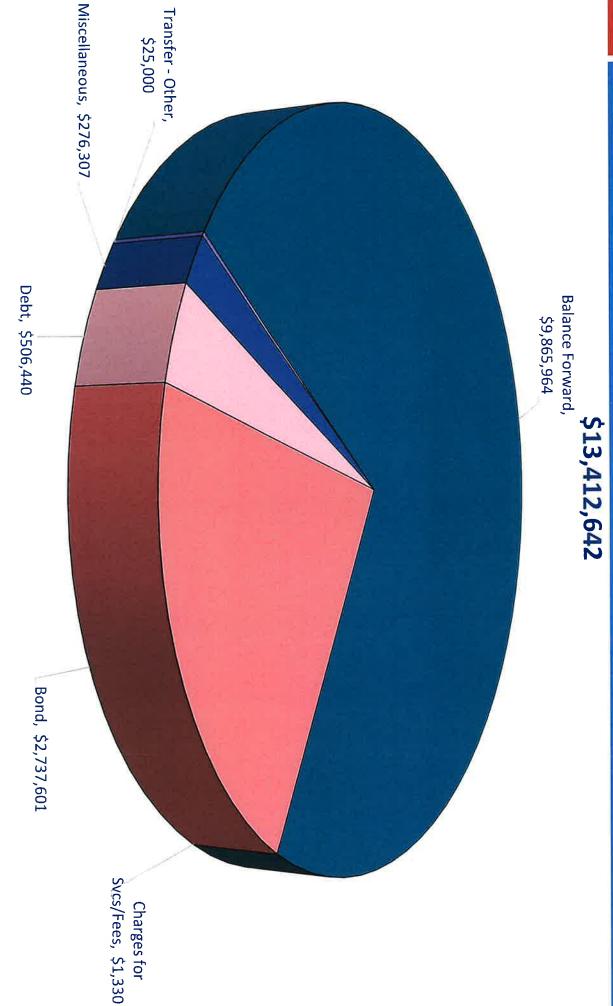
EELs Fast Facts



Over 5,000 students	School Field Trips
itation 72,027 individuals	& Programming
ational Activ	
g Areas 33	Trailheads and Parking Areas
61 miles	Fence Lines
75 miles	Trail Maintenance
102 miles (2 – 3 times/yr)	Fire Line Maintenance
158 units burned on rotation	Prescribed Fire
Land Management	

EELs FY2025 - Funding Sources

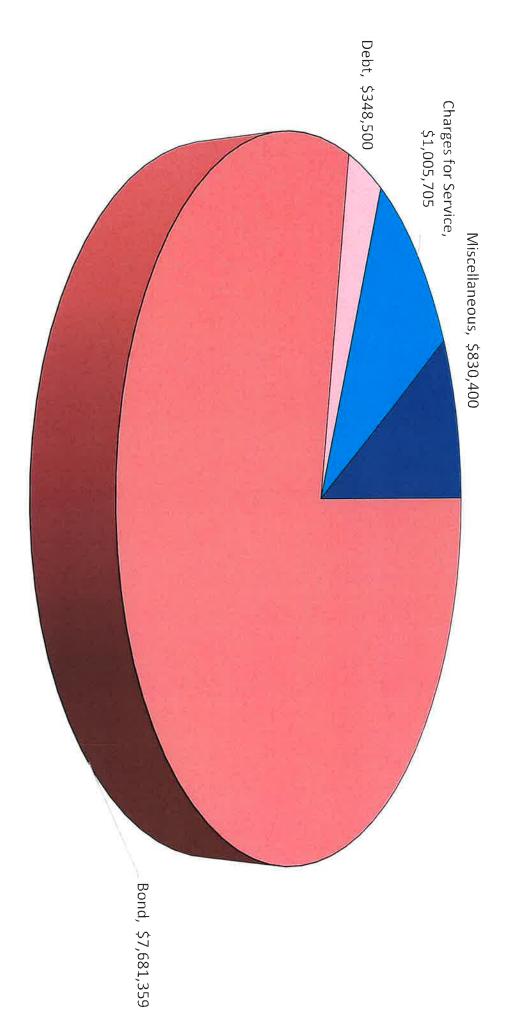




EELs Balance Forward



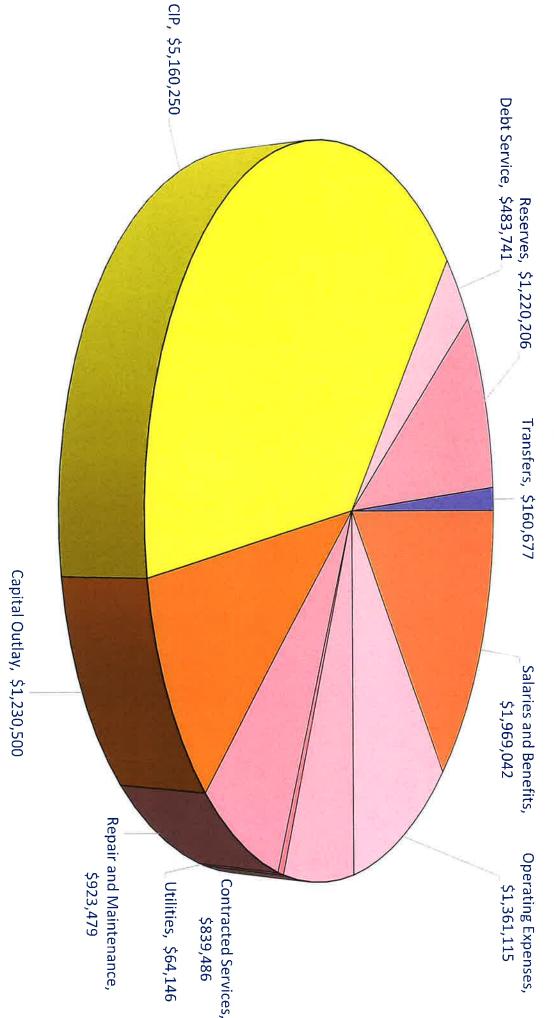
\$9,865,964



EELs FY2025 - Expenses



\$13,412,642



EELs Characteristics



Total Employees 32 (24 F/T, 8 P/T)

Total 2	Maintenance 1	Recreation Staff	Administrative Staff		F B D D D D D D D D D D D D D D D D D D
24	15	12	5	Full Time	
\$1,807,322	\$1,102,226	\$262,295	\$442,801	Budgeted	Total Positions
∞	4	4	0	Part Time	sitions
\$161,720	\$28,379	\$133,341	\$0.00	Budgeted	
\$1,969,042	\$1,130,605	\$395,636	\$442,801	Budgeted	

Voter Approved Referendums



Environmentally Endangered Lands

Voter Approval Date:

September 4, 1990, November 2, 2004, and November 8, 2022

Service Area: Countywide

Purpose: To acquire, improve and maintain wildlife habitat, wetlands, woodlands, and lands that protect the Indian River Lagoon and St Johns River, and maintain and improve nature education centers



Voter Approved Referendums



Environmentally
Endangered
Lands

- 1990 Voters approved a not to exceed \$55,000,000 bond
- 2004 Voters approved a not to exceed \$60,000,000 bond
- 2022 Voters approved a not to exceed \$50,000,000 bond

Voter Approved Referendum



Environmentally Endangered Lands

- Land Acquisition
- Equipment Purchases
- Construction of:
- Pine Island
- Enchanted Forest
- Barrier Island Center







EELs Land Acquisition



- 28,144 Acres Acquired (including partnership acquisitions)
- 20,478 acres owned by the State of Florida or jointly with St Johns River Water Management District (SJRWMD)
- 7,628 acres owned by Brevard County
- 1,618 acres Development Mitigation Sites (Private, United States Air Force and County)
- 338 acres Florida Communities Trust Sites (Thousand Islands)
- 38 acres of conservation easement on private property
- 19,094 acres managed by Brevard County Program **Environmentally Endangered Lands (EEL)**

EELs Referendums



Environmentally Endangered Lands

Environmentally Endangered Land ('24)	Operating Funds
1-5	District
.0467	FY2025 Millage
0.1465	Max Allowable Millage*
\$3,168,598	FY2025 Ad Valorem Collection

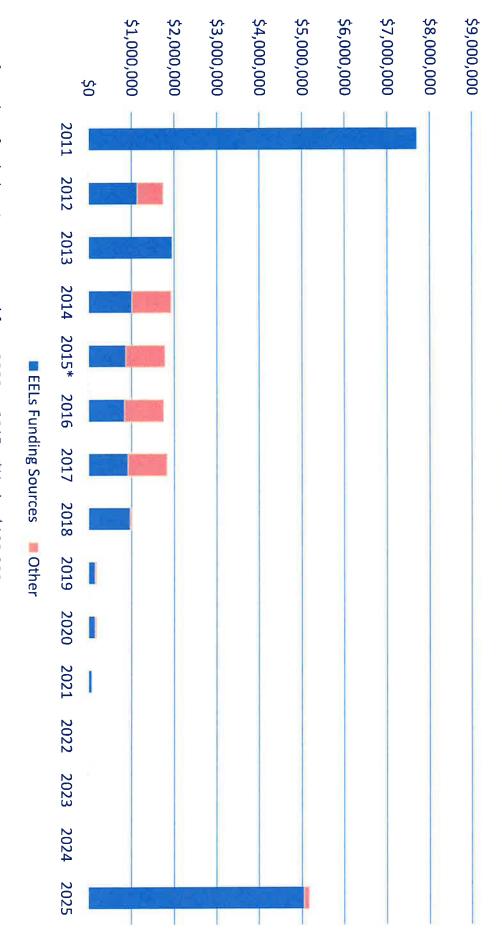
Environmentally Endangered Land (2024)	Debt Funds
1-5	District
.0078	FY2025 Millage
\$531,095	FY2025 Ad Valorem Collection
2044	Debt Payoff Year
\$9,684,525	Payoff Amount

^{*} Maximum millage allowable when operating and debt millages are combined

EELs Capital Improvement Projects



Past and Present



Referendum-funded projects occurred from 2000 to 2015 *Under \$100,000

EELs Aging Infrastructure



- Sam's House and Pine Island Conservation Center (2010)
- **Enchanted Forest Sanctuary (2003)**
- Barrier Island Sanctuary (2008)

Golf Courses



Habitat Golf Course

Grant / Valkaria

Spessard Holland Golf Course

Melbourne Beach





Golf Fast Facts



Under a Management Agreement with a Not-for-Profit (Golf Brevard, Inc.) which receives no funding from the County

The Habitat Golf Course

Par 72

18 Holes

6,802 Yards

Spessard Holland Golf Course

Par 67

"Executive" 18 Holes

5,210 Yards

Golf Brevard, Inc.



- Took over in 2018
- Successful Public / Not-for-Profit partnership
- Brevard County loaned \$390,000 for transition and October 7, 2022 Golf Brevard, Inc. paid the loan back a year early on
- Annual lease payments (including annual CPI \$7,190.35/month in 2018 and are currently \$12,541.41/month increase) are paid to Valkaria Airport and began at
- Currently maintained in better condition than under previous management companies and the County



ln progress	60%	\$63,000	Parking Lot and Dock Replacement	Veteran's Memorial Pier
Scheduled	0%	\$140,414	Shoreline erosion	Marina Park
In Progress	10%	\$116,717	Shoreline Erosion, Retaining Wall & Railing Damage	Sand Point Park
In Progress	50%	\$118,749	Shoreline erosion	Kennedy Point
In progress	95%	\$73,428	Shoreline erosion	Nicol Park
Status	% Complete	Estimated Budget	Description	Park



Park Parrish Park Boat Ramp	Description Dock, washout (restroom)	Estimated Budget \$200,000	% Complete 0%	Status Soliciting quotes
W.W. James Park	Concession Damage	\$50,000	10%	In Progress
Max Brewer Causeway	South Side Shoreline Erosion*	\$200,000	10%	In Progress
William Manzo Park	Shoreline erosion	\$120,000	0%	Scheduled
Scottsmoor Landing	Shoreline erosion	\$120,000	0%	Scheduled



Park	Description	Estimated Budget	% Complete	Status
James G. Bourbeau Memorial Park	Roof and Decking Damage	\$34,747	100%	Complete
Intercoastal Waterway Park	Boardwalk Replacement and Shoreline Erosion	\$122,563	100%	Complete
Osteen Park	Shoreline Erosion	\$200,000	5%	In Progress
McKnight Family Sports Complex	Roof and Fencing Damages	\$24,500 (\$31,210)	100%	Complete
Long Point Campground	Shoreline Erosion and Pedestal Replacement	\$185,000	10%	In Progress



Flutie Athletic Complex South Mainland Community Center Kiwanis Park at	Description Concession Roof and Fencing Damage Roof Damage Parking Lot and	Estimated Budget \$33,983 (\$34,955) \$24,500 (\$25,437) \$165,000	% Complete 100%	Status Complete Complete
South Mainland Community Center	Roof Damage	\$24,500 (\$25,437)	100%	Complet
Kiwanis Park at Geiger Point	Parking Lot and Boardwalk Damage	\$165,000	55%	In Progress
Eau Gallie Boat Ramp	Replacement of 3 Boat Docks	\$350,000	25%	In Progress