

Meeting Date
**SEPTEMBER 23,
 2014**



AGENDA	
Section	PUBLIC HEARING
Item No.	I.A.4

AGENDA REPORT
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

14-164

SUBJECT:	DISCUSSION AND ADOPTION OF THE COUNTY'S FINAL BUDGET RESOLUTION FOR FY 2014-2015
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt the attached resolution establishing the final budget for FY 2014-2015 and authorize the Chairman to sign the Resolution.

Summary Explanation & Background:

Budget Office personnel will read into record the County's FY 2014-2015 Budget Resolution. This resolution provides the documentation that permits the Budget Office to enter the final budget into the general records of the County.

Financial Impact:

Operating Budget:	\$437,626,717
Capital Improvements Program:	\$150,644,119
Reserves, Transfers and Debt Service:	<u>\$447,974,346</u>
Total:	<u><u>\$1,036,245,182</u></u>

Clerk to the Board instruction: Maintain necessary documents for records retention.

Exhibits Attached: Resolution adopting Final Budget for FY 2014-2015

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager

Stockton Whitten

Department Director / Extension

Tom Rosenberg/52854



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September 24, 2014

MEMORANDUM

TO: Tom Rosenberg, Budget Office Director

RE: Item I.A.4., Discussion and Adoption of the County's Final Budget Resolution for FY 2014-2015

The Board of County Commissioners, in special session on September 23, 2014, adopted Resolution No. 14-164, establishing the final budget for FY 2014-2015. Enclosed is a certified copy of the Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge, Deputy Clerk

Encl. (1)

cc: Finance

RESOLUTION NO. 14- 164

A RESOLUTION TO ADOPT A FINAL BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2014-2015 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:


1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt an operating and capital budget for the fiscal year beginning October 1, 2014 and ending September 30, 2015 in the amount of \$1,036,245,182.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.


4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23rd DAY OF SEPTEMBER, A.D., 2014.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA





Scott Ellis, Clerk

By:



Mary Bolin Lewis, Chairman

As approved by the Board on September 23, 2014.