



**AGENDA REPORT**  
**February 12, 2019**

**Budget Change Requests**

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**SUBJECT:**

Approval of Budget Change Requests

**DEPT/OFFICE:**

Budget

**REQUESTED ACTION:**

It is requested that the Board of County Commissioners review and approve the attached Budget Change Requests.

**SUMMARY EXPLANATION and BACKGROUND:**

In accordance with Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of County Commissioners.

**CLERK TO THE BOARD INSTRUCTIONS:**

Maintain necessary documents for records retention.

**ATTACHMENTS:**

**Description**

- **Budget Change Requests 2-12-19**



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

February 13, 2019

**MEMORANDUM**

TO: Jill Hayes, Budget Director

RE: Item F.16., Approval of Budget Change Requests

The Board of County Commissioners, in regular session on February 12, 2019, approved the Budget Change Requests. Enclosed are original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 1700-Governmental Grants**Department:** Parks and Recreation Department**Date:** 1/28/2019**Program:** SOUTH AREA PARK OPERATIONS**Type of Request:** Amendment**Revenue Change:**

Intergovernmental

Statutory Reduction

**Expenditure Change:**

\$36,842 Operating Expenses

(\$1,842)

\$35,000

**Total:** \$35,000**Total:** \$35,000**Justification:**

This budget change request is to establish budget for a Florida Inland Navigational District (FIND) grant for the Pier renovation at Fisherman's Landing. This project has matching funds from the Brevard Boating Improvement Program.

**Alternative:**

If this budget change request is not approved, funding for this project will not be available to renovate the pier.

**SAP Document Number:**

50013727

**Approval:**

LXWOJCIECHOW

MEDONNER

CLROLLYSON

JJHAYES

JPLIESENFELT

FBABBATE

Approved

Approved

Approved

Approved

Approved

Approved

12/11/2018

12/11/2018

12/12/2018

12/20/2018

01/25/2019

01/25/2019

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 12 DAY OF February 2019

Scott Ellis, Clerk

BY: [Signature] D.C.

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 4153-Water Res Capital Improvement Program**Department:** Utility Services Department**Date:** 1/16/2019**Program:** COUNTY CAPITAL**Type of Request:** Line Item Transfer**Revenue Change:****Expenditure Change:**

CIP (\$126,198)

CIP \$126,198

**Total:** \$0**Total:****Justification:**

This budget change request is to transfer funds from the South Beach Lift Stations project to the South Beach Wastewater Treatment

Plant Discharge Pond project. The budget for Fiscal Year 2019 is not sufficient since construction was not begun in FY 2018 as anticipated. Funds are available in the South Beach Wastewater Capital project for lift stations.

**Alternative:**

If this Budget Change Request is not approved funds will not be available to complete the South Beach Wastewater Treatment Plant Discharge Pond project.

**SAP Document Number:**

50013738

**Approval:**

ESWANKE

Approved

01/03/2019

JEHELMER

Approved

01/04/2019

CLROLLYSON

Approved

01/04/2019

JJHAYES

Approved

01/07/2019

JDENNINGHOFF

Approved

01/09/2019

FBABBATE

Approved

01/15/2019

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 12 DAY OF February 2019

Scott Ellis, Clerk

BY: Debra Thomas D.C.