



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.8.

2/21/2023

Subject:

Approval, Re: Budget Change Requests

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request.

Summary Explanation and Background:

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Change Request is being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



February 22, 2023

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item F.8., Budget Change Requests

The Board of County Commissioners, in regular session on February 21, 2023, tabled consideration of the Budget Change Requests to March 7, 2023, meeting.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, appearing to read "Kimberly Powell", is written over the typed name.

Kimberly Powell, Clerk to the Board

/ns



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 0016-Central Parks

Department: Parks and Recreation Department

Date: 2/10/2023

Program: CENTRAL PARK OPERATIONS

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP

\$0

Total:

\$0

Total:

\$0

Justification:

This budget change request is to establish budget and obtain permission to repair the shoreline at Kelly Park East which sustained damages created by Hurricane Nicole. The shoreline received approximately 900 feet of damage and will need restoration in the amount of \$187,291. Funding for this repair will come from cost savings from the purchase of the playground shade structures for Dick Blake Park, Kelly East and West Parks, Mitchell Ellington Park and Carl Anderson Park, which came in less than anticipated.

Alternative:

If this budget change is not approved, funding will not be available to make this hurricane induced repair.

SAP Document Number:

50016122

Approval:

MEDONNER

JJHAYES

JPLIESENFELT

FBABBATE

Approved

Approved

Approved

Approved

02/06/2023

02/07/2023

02/07/2023

02/10/2023

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____, 20__

Rachel Sadoff Clerk

BY _____ D.C.