



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

---

F.16.

8/27/2024

---

### **Subject:**

Approval, Re: Budget Change Request

### **Fiscal Impact:**

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request.

### **Summary Explanation and Background:**

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Change Request is being submitted for review and approval by the Board of County Commissioners.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Kimberly.Powell@brevardclerk.us

August 28, 2024

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Office Director

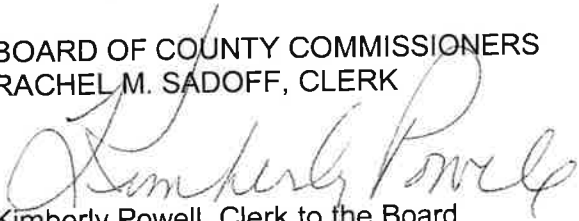
**RE:** Item F.16., Approval of Budget Change Request (BCR)

The Board of County Commissioners, in regular session on August 27, 2024, reviewed and approved the BCR. Enclosed is the BCR.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK

  
Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

cc: Finance



# Budget Change Request (Form BCC-114)

## Brevard County Budget Office

**Fund:** 4151-Water Resources Connection Fee

**Department:** Utility Services Department

**Date:** 8/12/2024

**Program:** COUNTY CAPITAL

**Type of Request:** Line Item Transfer

**Revenue Change:**

**Expenditure Change:**

CIP

\$488,684

Reserves - Capital

(\$488,684)

**Total:** \$0

**Total:** \$0

### Justification:

This Budget Change Request increases the capital improvement budget in the Utility Services Connection Fee Fund by \$488,684 for the North Merritt Island Zone E and South Merritt Island Zone R Force Main projects. The original scope of work changed to include the design of 1,778 linear feet of force main to connect to SOIRL North Merritt Zone E and 15,325 linear feet of force main to connect to South Merritt Zone R. This work will expand the service area and enable new connections to the system. The projects will be funded utilizing the Department's connection fees capital reserves.

**SAP Document Number:**

50016821

**Approval:**

ESWANKE

Approved

08/07/2024

EGFONTANIN

Approved

08/07/2024

GFRANCOIS

Approved

08/08/2024

JJHAYES

Approved

08/12/2024

JDENNINGHOFF

Approved

08/12/2024

FBABBATE

Approved

08/12/2024

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 27 DAY OF August 20 24

Rachel Sadoff, Clerk

BY: [Signature] D.C.