



**AGENDA REPORT**  
**September 11, 2018**

**Tentative Approval of a Resolution Adopting the County's Budget for FY  
2018-2019**

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**SUBJECT:**

Tentative Approval of a Resolution Adopting the County's Budget for FY 2018-2019

**DEPT/OFFICE:**

Budget

**REQUESTED ACTION:**

It is recommended that the Board tentatively approve the attached resolution adopting the County's Total Budget for FY 2018-2019. As indicated in agenda item I.A.2., the County's Total Revised Budget for FY 2018-2019 is \$1,302,977,360 which includes County agencies of \$1,083,594,542, Charter Officers of \$142,357,337, and Dependent Special Districts of \$77,025,481.

Based on the action taken under agenda item I.A.3., the revised County Total Budget for FY 2018-2019 is \_\_\_\_\_, which includes County agencies of \_\_\_\_\_, Charter Officers of \_\_\_\_\_, and Dependent Special Districts of \_\_\_\_\_.

**CLERK TO THE BOARD INSTRUCTIONS:**

Maintain for records retention

**ATTACHMENTS:**

**Description**

- **Resolution to Adopt Tentative Budget**



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September 12, 2018

**MEMORANDUM**

**TO:** Jill Hayes, Budget Director

**RE:** Item D.12., Resolution for County's FY 2018-2019 Budget

The Board of County Commissioners, in special session on September 11, 2018, adopted Resolution No. 18-123, adopting the County's Total Budget for FY 2018-2019, as indicated in Agenda Item D.2., at a total of \$1,302,977,360, which includes County agencies of \$1,083,594,542, Charter Officers of \$142,357,337, and Dependent Special Districts of \$77,025,481. Enclosed is a certified copy of the Resolution.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

Encl. (1)

cc: Tax Collector  
County Manager  
Finance

RESOLUTION NO. 2018-123

A RESOLUTION TO ADOPT A TENTATIVE BUDGET  
PURSUANT TO CHAPTER 200, FLORIDA STATUTES,  
AUTHORIZING THE BOARD OF COUNTY  
COMMISSIONERS TO ADOPT THE TENTATIVE BUDGET  
FOR FISCAL YEAR 2018-2019

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a tentative budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt a tentative budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019 in the amount of \$1,302,977,360.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 11th DAY OF SEPTEMBER, A.D., 2018.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA



\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Rita Pritchett, Chair

As approved by the Board on September 11, 2018.