



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.3.

5/27/2021

Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District Project Funding Recommendations (Districts 1, 2, and 4).

Fiscal Impact:

FY20/21: The transportation impact fees that will fund these project recommendations were collected prior to the start of this fiscal year and are currently budgeted as Reserves for Capital Outlay in the amount of \$3,337,123. If approved, \$2,571,700 in reserves will be re-budgeted as an intra-fund transfer to Fund 1212 for project administration by Brevard County Public Works.

Dept/Office:

Planning and Development

Requested Action:

It is requested that the Board of County Commissioners consider approval of the project funding recommendations in the amount of \$2,571,700 as prepared by the Technical Advisory Committee of the Central Mainland Benefit District on April 30, 2021; and if approved, authorize the Budget Office to execute a budget change request necessary for implementing these appropriations.

Summary Explanation and Background:

The Technical Advisory Committee for the Central Mainland Benefit District met on April 30, 2021 and unanimously adopted the project funding recommendations itemized below. The Technical Advisory Committee consists of one representative from the City of Rockledge, one from the Town of Palm Shores, one from the City of Cocoa, and one from Brevard County.

Project Funding Recommendations:

1. Appropriate \$71,700 for the feasibility study for the intersection improvements at Wickham Road and Pineda Causeway.
2. Appropriate \$2,500,000 for the design and construction of intersection improvements on Wickham Road between Pineda Causeway to Post Road.

Clerk to the Board Instructions:

None



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 28, 2021

MEMORANDUM

TO: Tad Calkins, Planning and Development Director

RE: Item F.3., Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District Project Funding Recommendations

The Board of County Commissioners, in regular session on May 27, 2021, approved the project funding recommendations in the amount \$2,571,700 as prepared by the Technical Advisory Committee of the Central Mainland Benefit District on April 30, 2021; and authorized the Budget Office to execute a Budget Change Request necessary for implementing these appropriations.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

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cc: Budget
Finance