



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.1.

9/22/2020

Subject:

Announcement of the Percentage Change in the FY 2020-2021 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2020-2021 is changed from the aggregate rolled back rate.

Summary Explanation and Background:

The Budget Office staff will make this announcement. The following FY 2020-2021 rates apply:

Aggregate Rolled Back Rate	5.7176 mills
Aggregate Tentatively Adopted Rate	5.6404 mills
Percentage Change	(1.35%) (including voted millages)

The tentative rate represents a 3.50% reduction from the current fiscal year aggregate rate of 5.8447.

Clerk to the Board Instructions:

Maintain necessary documents for records retention



September 23, 2020

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.1., Announcement of the Percentage Change in the Fiscal Year 2020-2021
Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

The Board of County Commissioners, in special session on September 22, 2020, acknowledged the announcement as read into the record that the aggregate rolled-back rate for Fiscal Year 2020-2021 is 5.7176 mills, the aggregate tentative rate is 5.6404 mills, and the percentage change is 1.35 percent, including voted millages.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Kim Powell, Clerk to the Board

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cc: Finance