

Meeting Date
October 21, 2014



AGENDA	
Section	Consent
Item No.	<i>II.A.2</i>

AGENDA REPORT
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	APPROVAL RE: TRANSPORTATION IMPACT FEE TECHNICAL ADVISORY COMMITTEE PROJECT FUNDING RECOMMENDATIONS (DISTRICT 2)
DEPT/OFFICE:	PLANNING AND DEVELOPMENT DEPARTMENT

Requested Action:

It is requested that the Board of County Commissioners approve the project funding recommendations as prepared by the Technical Advisory Committee for the Merritt Island/North Beaches Benefit District on October 7, 2014 and authorize the Budget Office to execute any budget changes required to implement project appropriations.

Summary Explanation & Background:

The Technical Advisory Committee for the Merritt Island/North Beaches Benefit District prepared these project funding recommendations for consideration by the Board of County Commissioners. The reduction in the appropriations for the North Tropical Trail Sidewalk project and South Tropical Trail Sidewalk project creates the funds for the Cone Road Sidewalk project and the Imperial Street Realignment project.

Reduce appropriation for the N. Tropical Trail Sidewalk Project.	(\$38,880.00)
Reduce appropriation for the S. Tropical Trail Sidewalk Project.	(\$733,172.00)
Cone Road Sidewalk Project.	\$500,000.00
Imperial Street Realignment Project.	\$272,052.00

Fiscal Impact: Funding for all recommended appropriations is available from transportation impact fees that have already been collected and have been deposited in the Merritt Island/North Beaches Transportation Impact Fee Trust Fund.

Staff Contact: Stephen M. Swanke
(321) 633-2069

Clerk to the Board instruction:

Exhibits Attached:

Contract /Agreement (If attached):	Reviewed by County Attorney	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
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County Manager <i>[Signature]</i> Stockton Whitten	Assistant County Manager <i>[Signature]</i> Mel Scott, AICP	Department Director / Extension <i>[Signature]</i> Robin M. Sobrino, AICP 5-2069
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Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972

October 22, 2014

MEMORANDUM

TO: Robin Sobrino, Planning and Development Director Attn: Stephen Swanke

RE: Item II.A.2., Transportation Impact Fee Technical Advisory Committee Project Funding Recommendations for Merritt Island/North Beaches Benefit District

The Board of County Commissioners, in regular session on October 21, 2014, approved the Project funding recommendations as prepared by the Technical Advisory Committee for the Merritt Island/North Beaches Benefit District on October 7, 2014; and authorized the Budget Office to execute any budget changes required to implement Project appropriations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge

Tammy Etheridge, Deputy Clerk

/ds

cc: Public Works Director
Budget Director
Finance